

005. Bureau of the Treasury

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Treasurer of the Philippines	1	1,411	1	1,411	1	1,722
Deputy Treasurer of the Philippines	4	5,108	4	5,108	4	6,168
Director III	8	8,376	8	8,376	8	9,880
Director II	14	13,272	14	13,272	14	15,470
Chief Treasury Operations Officer II	112	86,576	112	86,576	112	98,559
Total Key Positions	139	114,743	139	114,743	139	131,799
Other Positions						
Administrative	630	173,763	630	173,763	630	184,017
Support to Technical	132	36,288	132	36,288	132	38,222

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Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	382	163,949	382	163,949	382	176,460
Total Other Positions	1,144	374,000	1,144	374,000	1,144	398,699
For the difference between the Authorized and Actual Salaries		9,812		9,812		11,447
Total Permanent Positions	1,283	498,555	1,283	498,555	1,283	541,945
Total Permanent Filled Positions	695	277,158	695	301,076	695	328,735