

11. Department of Finance

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	6	8,466	6	8,466	6	10,333
Department Assistant Secretary	6	7,663	6	7,663	6	9,251
Project Manager IV	1	1,156	1	1,156	1	1,380
Executive Director III	2	2,312	2	2,312	2	2,760
Director IV	13	15,028	13	15,028	13	17,940
Deputy Executive Director III	3	3,141	3	3,141	3	3,705
Project Manager III	12	12,561	12	12,561	12	14,819
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Director III	10	10,469	10	10,469	10	12,350
Attorney V	4	3,432	4	3,432	4	3,956
Chief Financial Management Specialist	3	2,319	3	2,319	3	2,640
Chief Administrative Officer	9	6,957	9	6,957	9	7,920
Chief Tax Specialist	12	9,276	12	9,276	12	10,560
Chief Accountant	1	773	1	773	1	880
Planning Officer V	4	3,092	4	3,092	4	3,520
Management and Audit Analyst V	1	773	1	773	1	880
Intelligence Officer V	1	773	1	773	1	880
Information Technology Officer III	2	1,546	2	1,546	2	1,760
Financial Analyst V	2	1,546	2	1,546	2	1,760
Economist V	3	2,319	3	2,319	3	2,640
Statistician V	1	773	1	773	1	880
Development Management Officer V	1	773	1	773	1	880
Total Key Positions	99	98,023	99	98,023	99	115,307
Other Positions						
Administrative	310	91,479	310	91,479	310	97,719
Support to Technical	120	48,826	120	48,826	120	52,584
Technical	281	145,243	281	145,243	281	160,642
Total Other Positions	711	285,548	711	285,548	711	310,945
For the difference between the Authorized and Actual Salaries		3,911		4,042		4,723
Total Permanent Positions	810	387,482	810	387,613	810	430,975
Total Permanent Filled Positions	384	167,980	370	202,553	370	208,104

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Bureau of Customs

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Customs	1	1,411	1	1,411	1	1,722
Deputy Commissioner of Customs	6	6,936	6	6,936	6	8,280
Director III	11	11,517	11	11,517	11	13,585
Director II	2	1,896	2	1,896	2	2,210
Collector of Customs VI	6	5,688	10	9,480	10	11,050
Attorney V	5	4,290	5	4,290	5	4,945
Collector of Customs V	27	23,160	24	20,586	24	23,742
Medical Officer V	1	858	1	858	1	989
Information Technology Officer III	4	3,092	4	3,092	4	3,520
Collector of Customs IV	19	14,687	19	14,687	19	16,711
Chief Tax Specialist	1	773	1	773	1	880
Chief Customs Operations Officer	60	46,380	60	46,380	60	52,781
Chief Administrative Officer	5	3,865	5	3,865	5	4,400
Intelligence Officer V	1	773	1	773	1	880
Statistician V	1	773	1	773	1	880
Special Police Chief	1	773	1	773	1	880
Management and Audit Analyst V	5	3,865	5	3,865	5	4,400
Chief Accountant	2	1,546	2	1,546	2	1,760
Collector of Customs III	8	5,600	8	5,600	8	6,296
Collector of Customs II	14	8,862	13	8,229	13	9,165
Collector of Customs I	10	5,730	10	5,730	10	6,310
Total Key Positions	190	152,475	190	153,060	190	175,386
Other Positions						
Administrative	2,427	418,793	2,427	418,793	2,427	435,727
Support to Technical	1,382	336,405	1,382	336,405	1,382	350,824
Technical	2,265	763,113	2,265	763,113	2,265	808,278
Total Other Positions	6,074	1,518,311	6,074	1,518,311	6,074	1,594,829
For the difference between the Authorized and Actual Salaries		32,297		32,119		34,573
Total Permanent Positions	6,264	1,703,083	6,264	1,703,490	6,264	1,804,788
Total Permanent Filled Positions	3,031	889,340	3,031	807,265	3,031	854,788

003. Bureau of Internal Revenue

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Internal Revenue	1	1,411	1	1,411	1	1,722

003. Bureau of Internal Revenue

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Deputy Commissioner of Internal Revenue	5	5,780	5	5,780	5	6,900
Assistant Commissioner of Internal Revenue	15	15,705	15	15,705	15	18,525
Director III	1	1,047	1	1,047	1	1,235
Director II	39	36,971	39	36,971	41	45,306
Director I	25	21,450	25	21,450	26	25,714
Attorney V	27	23,166	27	23,166	27	26,703
Information Technology Officer III	17	13,141	17	13,141	17	14,960
Information Officer V	1	773	1	773	1	880
Executive Assistant V	1	773	1	773	1	880
Chief Revenue Officer IV	196	151,508	196	151,508	196	172,479
Chief Administrative Officer	20	15,460	20	15,460	20	17,600
Chief Accountant	19	14,687	19	14,687	19	16,720
Total Key Positions	367	301,872	367	301,872	370	349,624
Other Positions						
Administrative	4,684	1,074,844	4,684	1,074,844	4,684	1,118,692
Support to Technical	1,073	390,648	1,070	389,363	1,070	414,054
Technical	15,511	4,964,343	15,523	4,969,907	15,520	5,242,182
Total Other Positions	21,268	6,429,835	21,277	6,434,114	21,274	6,774,928
For the difference between the Authorized and Actual Salaries		94,720		89,273		99,423
Total Permanent Positions	21,635	6,826,427	21,644	6,825,259	21,644	7,223,975
Total Permanent Filled Positions	9,855	2,730,643	10,044	2,868,610	10,044	3,203,291

004. Bureau of Local Government Finance

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	2	2,093	2	2,093	2	2,470
Director II	19	18,012	19	18,012	19	20,995
Director I	1	858	1	858	1	989
Attorney V	2	1,716	2	1,716	2	1,978
Chief Tax Specialist	1	773	1	773	1	880
Local Treasury Operations Officer V	1	773	1	773	1	880
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Local Assessment Operations Officer V	1	773	1	773	1	880
Information Technology Officer III	1	773	1	773	1	880

004. Bureau of Local Government Finance

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Fiscal Examiner V	1	773	1	773	1	880
Development Management Officer V	1	773	1	773	1	880
Total Key Positions	33	30,019	33	30,019	33	34,852
Other Positions						
Administrative	178	40,783	178	40,783	178	42,667
Support to Technical	42	14,950	42	14,950	42	15,847
Technical	187	81,029	187	81,029	187	87,504
Total Other Positions	407	136,762	407	136,762	407	146,018
For the difference between the Authorized and Actual Salaries		3,009		3,009		3,454
Total Permanent Positions	440	169,790	440	169,790	440	184,324
Total Permanent Filled Positions	269	93,815	269	105,996	269	114,845

005. Bureau of the Treasury

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Treasurer of the Philippines	1	1,411	1	1,411	1	1,722
Deputy Treasurer of the Philippines	4	5,108	4	5,108	4	6,168
Director III	8	8,376	8	8,376	8	9,880
Director II	14	13,272	14	13,272	14	15,470
Chief Treasury Operations Officer II	112	86,576	112	86,576	112	98,559
Total Key Positions	139	114,743	139	114,743	139	131,799
Other Positions						
Administrative	630	173,763	630	173,763	630	184,017
Support to Technical	132	36,288	132	36,288	132	38,222

005. Bureau of the Treasury

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	382	163,949	382	163,949	382	176,460
Total Other Positions	1,144	374,000	1,144	374,000	1,144	398,699
For the difference between the Authorized and Actual Salaries		9,812		9,812		11,447
Total Permanent Positions	1,283	498,555	1,283	498,555	1,283	541,945
Total Permanent Filled Positions	695	277,158	695	301,076	695	328,735

006. Central Board of Assessment Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	1,047	1	1,047	1	1,235
Director II	2	1,895	2	1,895	2	2,211
Attorney V	3	2,573	3	2,573	3	2,968
Total Key Positions	6	5,515	6	5,515	6	6,414
Other Positions						
Administrative	19	4,281	19	4,281	19	4,455
Support to Technical	1	393	1	393	1	417
Total Other Positions	20	4,674	20	4,674	20	4,872
For the difference between the Authorized and Actual Salaries		163		172		176
Total Permanent Positions	26	10,352	26	10,361	26	11,462
Total Permanent Filled Positions	23	8,779	22	9,678	22	10,534

11. Department of Finance

009. National Tax Research Center

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	2	2,093	2	2,093	2	2,470
Attorney V	1	858	1	858	1	989
Economist V	1	773	1	773	1	880
Chief Tax Specialist	6	4,638	6	4,638	6	5,280
Statistician V	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	13	11,064	13	11,064	13	12,759
Other Positions						
Administrative	72	16,173	72	16,173	72	16,988
Support to Technical	15	5,510	15	5,510	15	5,880
Technical	52	19,157	52	19,157	52	20,423
Total Other Positions	139	40,840	139	40,840	139	43,291
For the difference between the Authorized and Actual Salaries		317		314		366
Total Permanent Positions	152	52,221	152	52,218	152	56,416
Total Permanent Filled Positions	81	23,000	81	27,749	81	31,971

11. Department of Finance

011. Securities and Exchange Commission

Staffing Summary

(Amount in Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SEC Chairperson	1	1,774	1	7,175	1	7,175
SEC Commissioner	4	4,913	4	19,133	4	19,133
SEC General Counsel	1	1,096	1	1,986	1	1,986
SEC Commission Secretary	1	913	1	1,655	1	1,655
SEC General Accountant	1	913	1	1,655	1	1,655
SEC Director	8	7,306	8	13,237	8	13,237
SEC Director	3	2,154	3	3,903	3	3,903
SEC Director	4	2,197	4	3,981	4	3,981
SEC Director	26	14,281	26	25,874	27	26,868
Total Key Positions	49	35,547	49	78,599	50	79,593
Other Positions						
Administrative	183	41,515	183	73,052	192	79,859
Support to Technical	41	11,722	41	21,048	41	21,424
Technical	202	71,465	202	126,617	208	133,964
Total Other Positions	426	124,702	426	220,717	441	235,247
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	475	160,249	475	299,316	491	314,840
Total Permanent Filled Positions	393	132,262	400	258,746	423	266,574