

003. Bureau of Internal Revenue

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Internal Revenue	1	1,411	1	1,411	1	1,722

## 142 STAFFING SUMMARY FOR FY 2018

## 003. Bureau of Internal Revenue

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Deputy Commissioner of Internal Revenue	5	5,780	5	5,780	5	6,900
Assistant Commissioner of Internal Revenue	15	15,705	15	15,705	15	18,525
Director III	1	1,047	1	1,047	1	1,235
Director II	39	36,971	39	36,971	41	45,306
Director I	25	21,450	25	21,450	26	25,714
Attorney V	27	23,166	27	23,166	27	26,703
Information Technology Officer III	17	13,141	17	13,141	17	14,960
Information Officer V	1	773	1	773	1	880
Executive Assistant V	1	773	1	773	1	880
Chief Revenue Officer IV	196	151,508	196	151,508	196	172,479
Chief Administrative Officer	20	15,460	20	15,460	20	17,600
Chief Accountant	19	14,687	19	14,687	19	16,720
Total Key Positions	367	301,872	367	301,872	370	349,624
Other Positions						
Administrative	4,684	1,074,844	4,684	1,074,844	4,684	1,118,692
Support to Technical	1,073	390,648	1,070	389,363	1,070	414,054
Technical	15,511	4,964,343	15,523	4,969,907	15,520	5,242,182
Total Other Positions	21,268	6,429,835	21,277	6,434,114	21,274	6,774,928
For the difference between the Authorized and Actual Salaries		94,720		89,273		99,423
Total Permanent Positions	21,635	6,826,427	21,644	6,825,259	21,644	7,223,975
Total Permanent Filled Positions	9,855	2,730,643	10,044	2,868,610	10,044	3,203,291