

002. Bureau of Customs

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Customs	1	1,411	1	1,411	1	1,722
Deputy Commissioner of Customs	6	6,936	6	6,936	6	8,280
Director III	11	11,517	11	11,517	11	13,585
Director II	2	1,896	2	1,896	2	2,210
Collector of Customs VI	6	5,688	10	9,480	10	11,050
Attorney V	5	4,290	5	4,290	5	4,945
Collector of Customs V	27	23,160	24	20,586	24	23,742
Medical Officer V	1	858	1	858	1	989
Information Technology Officer III	4	3,092	4	3,092	4	3,520
Collector of Customs IV	19	14,687	19	14,687	19	16,711
Chief Tax Specialist	1	773	1	773	1	880
Chief Customs Operations Officer	60	46,380	60	46,380	60	52,781
Chief Administrative Officer	5	3,865	5	3,865	5	4,400
Intelligence Officer V	1	773	1	773	1	880
Statistician V	1	773	1	773	1	880
Special Police Chief	1	773	1	773	1	880
Management and Audit Analyst V	5	3,865	5	3,865	5	4,400
Chief Accountant	2	1,546	2	1,546	2	1,760
Collector of Customs III	8	5,600	8	5,600	8	6,296
Collector of Customs II	14	8,862	13	8,229	13	9,165
Collector of Customs I	10	5,730	10	5,730	10	6,310
Total Key Positions	190	152,475	190	153,060	190	175,386
Other Positions						
Administrative	2,427	418,793	2,427	418,793	2,427	435,727
Support to Technical	1,382	336,405	1,382	336,405	1,382	350,824
Technical	2,265	763,113	2,265	763,113	2,265	808,278
Total Other Positions	6,074	1,518,311	6,074	1,518,311	6,074	1,594,829
For the difference between the Authorized and Actual Salaries		32,297		32,119		34,573
Total Permanent Positions	6,264	1,703,083	6,264	1,703,490	6,264	1,804,788
Total Permanent Filled Positions	3,031	889,340	3,031	807,265	3,031	854,788