

11. Department of Finance

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	6	8,466	6	8,466	6	10,333
Department Assistant Secretary	6	7,663	6	7,663	6	9,251
Project Manager IV	1	1,156	1	1,156	1	1,380
Executive Director III	2	2,312	2	2,312	2	2,760
Director IV	13	15,028	13	15,028	13	17,940
Deputy Executive Director III	3	3,141	3	3,141	3	3,705
Project Manager III	12	12,561	12	12,561	12	14,819
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Director III	10	10,469	10	10,469	10	12,350
Attorney V	4	3,432	4	3,432	4	3,956
Chief Financial Management Specialist	3	2,319	3	2,319	3	2,640
Chief Administrative Officer	9	6,957	9	6,957	9	7,920
Chief Tax Specialist	12	9,276	12	9,276	12	10,560
Chief Accountant	1	773	1	773	1	880
Planning Officer V	4	3,092	4	3,092	4	3,520
Management and Audit Analyst V	1	773	1	773	1	880
Intelligence Officer V	1	773	1	773	1	880
Information Technology Officer III	2	1,546	2	1,546	2	1,760
Financial Analyst V	2	1,546	2	1,546	2	1,760
Economist V	3	2,319	3	2,319	3	2,640
Statistician V	1	773	1	773	1	880
Development Management Officer V	1	773	1	773	1	880
Total Key Positions	99	98,023	99	98,023	99	115,307
Other Positions						
Administrative	310	91,479	310	91,479	310	97,719
Support to Technical	120	48,826	120	48,826	120	52,584
Technical	281	145,243	281	145,243	281	160,642
Total Other Positions	711	285,548	711	285,548	711	310,945
For the difference between the Authorized and Actual Salaries		3,911		4,042		4,723
Total Permanent Positions	810	387,482	810	387,613	810	430,975
Total Permanent Filled Positions	384	167,980	370	202,553	370	208,104

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.