

010. General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Medical Center Chief II	1	1,047	1	1,047	1	1,235
Chief of Medical Professional Staff II	1	948	1	948	1	1,105
Director I					1	989
Chief Administrative Officer	7	5,411	7	5,411	7	6,160
Chief Accountant	1	773	1	773	1	880
Total Key Positions	10	8,179	10	8,179	11	10,369
Other Positions						
Administrative	1,562	290,486	1,562	290,486	1,562	303,478
Support to Technical	677	160,747	677	160,747	677	167,341

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	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,696	455,305	1,696	455,305	1,695	479,329
Total Other Positions	3,935	906,538	3,935	906,538	3,934	950,148
For the difference between the Authorized and Actual Salaries		7,061		6,743		7,195
Total Permanent Positions	3,945	921,778	3,945	921,460	3,945	967,712
Total Permanent Filled Positions	2,787	567,573	2,782	602,211	2,782	646,103
Total Military Personnel	3,031	1,142,536	3,031	1,147,652	3,031	1,147,652
Total Filled Military Personnel	2,903	1,062,630	2,899	1,046,450	2,899	1,118,171
Total Filled Permanent and Military	5,690	1,630,203	5,681	1,648,661	5,681	1,764,274