

009. Philippine Navy (Naval Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	3	2,319	3	2,319	3	2,640
Chief Accountant	1	773	1	773	1	880
Total Key Positions	<u>4</u>	<u>3,092</u>	<u>4</u>	<u>3,092</u>	<u>4</u>	<u>3,520</u>
Other Positions						
Administrative	631	121,022	631	121,022	631	125,976
Support to Technical	286	69,274	286	69,274	286	72,730
Technical	498	123,800	498	123,800	498	129,596
Total Other Positions	<u>1,415</u>	<u>314,096</u>	<u>1,415</u>	<u>314,096</u>	<u>1,415</u>	<u>328,302</u>
For the difference between the Authorized and Actual Salaries		1,800		1,706		1,814
Total Permanent Positions	<u>1,419</u>	<u>318,988</u>	<u>1,419</u>	<u>318,894</u>	<u>1,419</u>	<u>333,636</u>
Total Permanent Filled Positions	<u>957</u>	<u>217,070</u>	<u>1,025</u>	<u>210,681</u>	<u>1,025</u>	<u>238,474</u>
Total Military Personnel	23,312	5,548,165	23,312	5,550,140	23,312	5,550,140
Total Filled Military Personnel	<u>23,301</u>	<u>5,262,051</u>	<u>23,312</u>	<u>5,462,214</u>	<u>23,312</u>	<u>5,550,140</u>
Total Filled Permanent and Military	<u>24,258</u>	<u>5,479,121</u>	<u>24,337</u>	<u>5,672,895</u>	<u>24,337</u>	<u>5,788,614</u>