

006. Veterans Memorial Medical Center

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Chief of Medical Professional Staff II	1	948	1	948	1	1,105
Medical Specialist IV	14	12,008	14	12,008	14	13,850
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Total Key Positions	19	16,705	19	16,705	19	19,330
Other Positions						
Administrative	286	50,740	286	50,740	286	53,125
Support to Technical	278	42,870	278	42,870	278	44,665
Technical	822	314,768	822	314,768	822	339,102
Total Other Positions	1,386	408,378	1,386	408,378	1,386	436,892
For the difference between the Authorized and Actual Salaries		9,310		9,618		10,542
Total Permanent Positions	1,405	434,393	1,405	434,701	1,405	466,764
Total Permanent Filled Positions	1,307	364,513	1,284	398,452	1,284	426,040