

17. Department of National Defense

001. Office of the Secretary - Proper

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	5	7,056	5	7,056	5	8,612
Department Assistant Secretary	5	6,387	5	6,387	5	7,708
Director IV	10	11,560	10	11,560	10	13,800
Director III	1	1,047	1	1,047	1	1,235
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Attorney V	2	1,716	2	1,716	2	1,978
Internal Auditor V	2	1,546	2	1,546	2	1,760
Intelligence Officer V	1	773	1	773	1	880
Information Technology Officer III	2	1,546	2	1,546	2	1,760
Engineer V	1	773	1	773	1	880
Chief Defense Research Officer	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	10	7,730	10	7,730	10	8,800
Logistics Management Officer V	2	1,546	2	1,546	2	1,760
Planning Officer V	2	1,546	2	1,546	2	1,760
Chief Accountant	1	773	1	773	1	880
Total Key Positions	48	48,420	48	48,420	48	57,186
Other Positions						
Administrative	151	31,981	151	31,981	151	33,660
Support to Technical	90	38,861	90	38,861	90	42,107
Technical	32	11,925	32	11,925	32	12,733
Total Other Positions	273	82,767	273	82,767	273	88,500
For the difference between the Authorized and Actual Salaries		1,140		25		(30)
Total Permanent Positions	321	132,327	321	131,212	321	145,656
Total Permanent Filled Positions	240	94,174	240	106,746	240	113,243

002. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Planning Officer V	1	773	1	773	1	880
Production Planning and Control Officer V	3	2,319	3	2,319	3	2,640

002. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	2	1,546	2	1,546	2	1,760
Total Key Positions	10	8,387	10	8,387	10	9,655
Other Positions						
Administrative	165	30,195	165	30,195	165	31,498
Support to Technical	49	11,887	49	11,887	49	12,542
Technical	463	91,622	463	91,622	463	95,582
Total Other Positions	677	133,704	677	133,704	677	139,622
For the difference between the Authorized and Actual Salaries		3,605		3,322		3,372
Total Permanent Positions	687	145,696	687	145,413	687	152,649
Total Permanent Filled Positions	613	119,528	609	126,008	609	131,762

003. National Defense College of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Chief Defense Research Officer	1	773	1	773	1	880
Total Key Positions	5	4,522	5	4,522	5	5,255
Other Positions						
Administrative	40	8,739	40	8,739	40	9,118
Technical	21	10,324	21	10,324	21	11,353
Total Other Positions	61	19,063	61	19,063	61	20,471
For the difference between the Authorized and Actual Salaries		693		716		824
Total Permanent Positions	66	24,278	66	24,301	66	26,550
Total Permanent Filled Positions	57	18,106	59	20,541	59	23,095

004. Office of Civil Defense

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	1,411	1	1,411	1	1,722
Deputy Administrator III	2	2,555	2	2,555	2	3,083
Director III	5	5,235	5	5,235	5	6,175
Director II	17	16,116	17	16,116	17	18,785
Director I	1	858	1	858	1	989
Civil Defense Officer V	17	13,141	17	13,141	17	14,960
Chief Administrative Officer	1	773	1	773	1	880
Training Specialist V	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Total Key Positions	46	41,635	46	41,635	46	48,354
Other Positions						
Administrative	125	32,707	125	32,707	125	34,772
Support to Technical	128	35,082	128	35,082	128	36,945
Technical	345	117,679	345	117,679	345	124,856
Total Other Positions	598	185,468	598	185,468	598	196,573
For the difference between the Authorized and Actual Salaries		1,182		1,045		1,138
Total Permanent Positions	644	228,285	644	228,148	644	246,065
Total Permanent Filled Positions	381	67,384	374	82,311	374	129,854

005. Philippine Veterans Affairs Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Special Presidential Representative	1	1,277	1	1,277	1	1,542
Director V	1	1,277	1	1,277	1	1,542
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Medical Officer V	1	858	1	858	1	989
Attorney V	1	858	1	858	1	989
Chief Administrative Officer	3	2,319	3	2,319	3	2,640
Chief Veterans Assistance Officer	3	2,319	3	2,319	3	2,640
Chief Shrine Curator	1	773	1	773	1	880
Total Key Positions	13	11,884	13	11,884	13	13,837
Other Positions						
Administrative	166	28,690	166	28,690	166	29,994
Support to Technical	30	8,075	30	8,075	30	8,506

005. Philippine Veterans Affairs Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	197	55,824	197	55,824	197	58,881
Total Other Positions	393	92,589	393	92,589	393	97,381
For the difference between the Authorized and Actual Salaries		2,363		2,378		2,576
Total Permanent Positions	406	106,836	406	106,851	406	113,794
Total Permanent Filled Positions	344	86,699	343	93,266	343	94,377

006. Veterans Memorial Medical Center

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Chief of Medical Professional Staff II	1	948	1	948	1	1,105
Medical Specialist IV	14	12,008	14	12,008	14	13,850
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Total Key Positions	19	16,705	19	16,705	19	19,330
Other Positions						
Administrative	286	50,740	286	50,740	286	53,125
Support to Technical	278	42,870	278	42,870	278	44,665
Technical	822	314,768	822	314,768	822	339,102
Total Other Positions	1,386	408,378	1,386	408,378	1,386	436,892
For the difference between the Authorized and Actual Salaries		9,310		9,618		10,542
Total Permanent Positions	1,405	434,393	1,405	434,701	1,405	466,764
Total Permanent Filled Positions	1,307	364,513	1,284	398,452	1,284	426,040

007. Philippine Army (Land Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Accountant	1	773	1	773	1	880
Chief Administrative Officer	3	2,319	3	2,319	3	2,640
Chemist V	1	773	1	773	1	880
Total Key Positions	5	3,865	5	3,865	5	4,400
Other Positions						
Administrative	984	193,247	984	193,247	984	201,480
Support to Technical	646	155,678	646	155,678	646	162,248
Technical	35	7,588	35	7,588	35	7,893
Total Other Positions	1,665	356,513	1,665	356,513	1,665	371,621
For the difference between the Authorized and Actual Salaries		3,526		3,208		3,361
Total Permanent Positions	1,670	363,904	1,670	363,586	1,670	379,382
Total Permanent Filled Positions	1,223	239,994	1,282	257,721	1,282	294,063
Total Military Personnel	85,825	18,755,240	95,894	20,523,961	95,894	20,523,961
Total Filled Military Personnel	85,825	19,000,268	87,002	18,755,239	87,002	19,027,377
Total Filled Permanent and Military	87,048	19,240,262	88,284	19,012,960	88,284	19,321,440

008. Philippine Air Force (Air Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	3	2,319	3	2,319	3	2,640
Chief Accountant	1	773	1	773	1	880
Total Key Positions	4	3,092	4	3,092	4	3,520
Other Positions						
Administrative	962	165,966	962	165,966	962	173,163
Support to Technical	590	139,563	590	139,563	590	145,780
Technical	271	77,229	271	77,229	271	81,807
Total Other Positions	1,823	382,758	1,823	382,758	1,823	400,750
For the difference between the Authorized and Actual Salaries		4,153		3,983		4,197
Total Permanent Positions	1,827	390,003	1,827	389,833	1,827	408,467
Total Permanent Filled Positions	1,194	212,272	1,245	226,692	1,245	273,213
Total Military Personnel	17,612	4,243,698	17,612	4,243,694	17,612	4,243,694
Total Filled Military Personnel	16,905	3,992,473	16,857	3,981,896	16,857	4,031,550
Total Filled Permanent and Military	18,099	4,204,745	18,102	4,208,588	18,102	4,304,763

009. Philippine Navy (Naval Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	3	2,319	3	2,319	3	2,640
Chief Accountant	1	773	1	773	1	880
Total Key Positions	4	3,092	4	3,092	4	3,520
Other Positions						
Administrative	631	121,022	631	121,022	631	125,976
Support to Technical	286	69,274	286	69,274	286	72,730
Technical	498	123,800	498	123,800	498	129,596
Total Other Positions	1,415	314,096	1,415	314,096	1,415	328,302
For the difference between the Authorized and Actual Salaries		1,800		1,706		1,814
Total Permanent Positions	1,419	318,988	1,419	318,894	1,419	333,636
Total Permanent Filled Positions	957	217,070	1,025	210,681	1,025	238,474
Total Military Personnel	23,312	5,548,165	23,312	5,550,140	23,312	5,550,140
Total Filled Military Personnel	23,301	5,262,051	23,312	5,462,214	23,312	5,550,140
Total Filled Permanent and Military	24,258	5,479,121	24,337	5,672,895	24,337	5,788,614

010. General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Medical Center Chief II	1	1,047	1	1,047	1	1,235
Chief of Medical Professional Staff II	1	948	1	948	1	1,105
Director I					1	989
Chief Administrative Officer	7	5,411	7	5,411	7	6,160
Chief Accountant	1	773	1	773	1	880
Total Key Positions	10	8,179	10	8,179	11	10,369
Other Positions						
Administrative	1,562	290,486	1,562	290,486	1,562	303,478
Support to Technical	677	160,747	677	160,747	677	167,341

010. General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,696	455,305	1,696	455,305	1,695	479,329
Total Other Positions	3,935	906,538	3,935	906,538	3,934	950,148
For the difference between the Authorized and Actual Salaries		7,061		6,743		7,195
Total Permanent Positions	3,945	921,778	3,945	921,460	3,945	967,712
Total Permanent Filled Positions	2,787	567,573	2,782	602,211	2,782	646,103
Total Military Personnel	3,031	1,142,536	3,031	1,147,652	3,031	1,147,652
Total Filled Military Personnel	2,903	1,062,630	2,899	1,046,450	2,899	1,118,171
Total Filled Permanent and Military	5,690	1,630,203	5,681	1,648,661	5,681	1,764,274