

004. Office of Civil Defense

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	1,411	1	1,411	1	1,722
Deputy Administrator III	2	2,555	2	2,555	2	3,083
Director III	5	5,235	5	5,235	5	6,175
Director II	17	16,116	17	16,116	17	18,785
Director I	1	858	1	858	1	989
Civil Defense Officer V	17	13,141	17	13,141	17	14,960
Chief Administrative Officer	1	773	1	773	1	880
Training Specialist V	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Total Key Positions	46	41,635	46	41,635	46	48,354
Other Positions						
Administrative	125	32,707	125	32,707	125	34,772
Support to Technical	128	35,082	128	35,082	128	36,945
Technical	345	117,679	345	117,679	345	124,856
Total Other Positions	598	185,468	598	185,468	598	196,573
For the difference between the Authorized and Actual Salaries		1,182		1,045		1,138
Total Permanent Positions	644	228,285	644	228,148	644	246,065
Total Permanent Filled Positions	381	67,384	374	82,311	374	129,854