

003. National Defense College of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Chief Defense Research Officer	1	773	1	773	1	880
Total Key Positions	5	4,522	5	4,522	5	5,255
Other Positions						
Administrative	40	8,739	40	8,739	40	9,118
Technical	21	10,324	21	10,324	21	11,353
Total Other Positions	61	19,063	61	19,063	61	20,471
For the difference between the Authorized and Actual Salaries		693		716		824
Total Permanent Positions	66	24,278	66	24,301	66	26,550
Total Permanent Filled Positions	57	18,106	59	20,541	59	23,095