

002. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Planning Officer V	1	773	1	773	1	880
Production Planning and Control Officer V	3	2,319	3	2,319	3	2,640

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(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	2	1,546	2	1,546	2	1,760
Total Key Positions	10	8,387	10	8,387	10	9,655
Other Positions						
Administrative	165	30,195	165	30,195	165	31,498
Support to Technical	49	11,887	49	11,887	49	12,542
Technical	463	91,622	463	91,622	463	95,582
Total Other Positions	677	133,704	677	133,704	677	139,622
For the difference between the Authorized and Actual Salaries		3,605		3,322		3,372
Total Permanent Positions	687	145,696	687	145,413	687	152,649
Total Permanent Filled Positions	613	119,528	609	126,008	609	131,762