

17. Department of National Defense

001. Office of the Secretary - Proper

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	5	7,056	5	7,056	5	8,612
Department Assistant Secretary	5	6,387	5	6,387	5	7,708
Director IV	10	11,560	10	11,560	10	13,800
Director III	1	1,047	1	1,047	1	1,235
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Attorney V	2	1,716	2	1,716	2	1,978
Internal Auditor V	2	1,546	2	1,546	2	1,760
Intelligence Officer V	1	773	1	773	1	880
Information Technology Officer III	2	1,546	2	1,546	2	1,760
Engineer V	1	773	1	773	1	880
Chief Defense Research Officer	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	10	7,730	10	7,730	10	8,800
Logistics Management Officer V	2	1,546	2	1,546	2	1,760
Planning Officer V	2	1,546	2	1,546	2	1,760
Chief Accountant	1	773	1	773	1	880
Total Key Positions	48	48,420	48	48,420	48	57,186
Other Positions						
Administrative	151	31,981	151	31,981	151	33,660
Support to Technical	90	38,861	90	38,861	90	42,107
Technical	32	11,925	32	11,925	32	12,733
Total Other Positions	273	82,767	273	82,767	273	88,500
For the difference between the Authorized and Actual Salaries		1,140		25		(30)
Total Permanent Positions	321	132,327	321	131,212	321	145,656
Total Permanent Filled Positions	240	94,174	240	106,746	240	113,243