

## 007. Philippine Public Safety College

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President IV	2	2,313	2	2,313	2	2,760
Director II	1	948	1	948	1	1,105
Director I	2	1,716	2	1,716	2	1,978
Chief Education Program Specialist	4	3,092	4	3,092	4	3,520
Planning Officer V	1	773	1	773	1	880
Chief Administrative Officer	5	3,865	5	3,865	5	4,400
Total Key Positions	16	14,118	16	14,118	16	16,365
Other Positions						
Administrative	115	29,785	115	29,785	115	31,497
Support to Technical	49	15,441	49	15,441	49	16,264

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	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	158	53,619	158	53,619	158	56,891
Total Other Positions	322	98,845	322	98,845	322	104,652
For the difference between the Authorized and Actual Salaries		3,114		3,114		3,543
Total Permanent Positions	338	116,077	338	116,077	338	124,560
Total Permanent Filled Positions	265	82,665	265	87,878	265	92,143
Total Uniformed Personnel	1,050	345,555	1,050	345,555	1,050	345,555
Total Filled Uniformed Personnel	1,050	266,196	1,050	345,555	1,050	345,555
Total Filled Permanent and Uniformed	1,315	348,861	1,315	433,433	1,315	437,698