

14. Department of the Interior and Local Government

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	5	7,056	5	7,056	5	8,611
Department Assistant Secretary	5	6,386	5	6,386	5	7,709
Director IV	27	31,212	27	31,212	27	37,260
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Director III	19	19,893	19	19,893	20	24,700
Local Government Operations Officer VIII	105	99,496	105	99,496	105	116,052
Attorney V	3	2,574	3	2,574	3	2,967
Internal Auditor V	2	1,546	2	1,546	2	1,760
Information Technology Officer III	3	2,319	3	2,319	3	2,640
Information Officer V	1	773	1	773	1	880
Engineer V	1	773	1	773	1	880
Chief Administrative Officer	21	16,233	21	16,233	21	18,480
Local Government Operations Officer VII	40	30,920	40	30,920	40	35,200
Public Relations Officer V	1	773	1	773	1	880
Project Evaluation Officer V	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Chief Accountant	1	773	1	773	1	880
Local Government Operations Officer VI	326	206,485	326	206,485	326	229,703
Total Key Positions	564	431,633	564	431,633	565	493,975
Other Positions						
Administrative	1,326	275,026	1,332	276,529	1,332	290,369
Support to Technical	157	67,156	157	67,156	157	72,480
Technical	2,833	1,270,319	2,833	1,270,319	2,832	1,370,115
Total Other Positions	4,316	1,612,501	4,322	1,614,004	4,321	1,732,964
For the difference between the Authorized and Actual Salaries		45,393		47,157		55,474
Total Permanent Positions	4,880	2,089,527	4,886	2,092,794	4,886	2,282,413
Total Permanent Filled Positions	4,219	1,694,779	4,296	1,833,060	4,296	2,026,527

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Bureau of Fire Protection

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	2	1,546	2	1,546	2	1,760
Planning Officer V	1	773	1	773	1	880

002. Bureau of Fire Protection

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	3	2,319	3	2,319	3	2,640
Total Key Positions	6	4,638	6	4,638	6	5,280
Other Positions						
Administrative	259	45,978	259	45,978	259	48,115
Support to Technical	219	58,299	219	58,299	219	61,399
Total Other Positions	478	104,277	478	104,277	478	109,514
For the difference between the Authorized and Actual Salaries		2,228		2,223		2,401
Total Permanent Positions	484	111,143	484	111,138	484	117,195
Total Permanent Filled Positions	427	89,972	424	100,018	424	104,348
Total Uniformed Personnel	22,286	4,917,228	24,286	5,273,243	24,286	5,273,243
Total Filled Uniformed Personnel	20,611	4,534,975	21,704	4,558,239	21,704	4,761,914
Total Filled Permanent and Uniformed	21,038	4,624,947	22,128	4,658,257	22,128	4,866,262

003. Bureau of Jail Management and Penology

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director II	1	948	1	948	1	1,105
Inmate Guidance Chief	1	773	1	773	1	880
Intelligence Officer V	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Presidential Staff Officer VI	1	773	1	773	1	880
Chief Administrative Officer	3	2,319	3	2,319	3	2,640
Total Key Positions	8	6,359	8	6,359	8	7,265
Other Positions						
Administrative	36	8,232	36	8,232	36	8,673
Support to Technical	36	10,168	36	10,168	36	10,614

003. Bureau of Jail Management and Penology

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	2	940	5	1,462	5	1,550
Total Other Positions	74	19,340	77	19,862	77	20,837
For the difference between the Authorized and Actual Salaries		1,400		1,416		1,667
Total Permanent Positions	82	27,099	85	27,637	85	29,769
Total Permanent Filled Positions	82	24,515	85	27,097	85	29,764
Total Uniformed Personnel	11,899	2,809,690	12,399	281,598	12,399	2,815,980
Total Filled Uniformed Personnel	11,271	2,563,089	11,644	2,516,835	11,644	2,630,161
Total Filled Permanent and Uniformed	11,353	2,587,604	11,729	2,543,932	11,729	2,659,925

004. Local Government Academy

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Local Government Operations Officer VII	3	2,319	3	2,319	3	2,640
Total Key Positions	6	5,295	6	5,295	6	6,135
Other Positions						
Administrative	23	6,503	23	6,503	23	6,880
Support to Technical	2	705	2	705	2	747
Technical	23	10,361	23	10,361	23	11,180
Total Other Positions	48	17,569	48	17,569	48	18,807
For the difference between the Authorized and Actual Salaries		278		278		342
Total Permanent Positions	54	23,142	54	23,142	54	25,284
Total Permanent Filled Positions	52	21,398	52	22,343	52	24,407

005. National Police Commission

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Member IV	4	5,645	4	5,645	4	6,889
Deputy Executive Director IV	1	1,156	1	1,156	1	1,380
Chairman, Police Regional Appellate Board	19	19,892	19	19,892	19	23,465
Director III	22	23,034	22	23,034	22	27,170
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Director II	21	19,907	21	19,907	21	23,206
Attorney V	17	14,586	17	14,586	17	16,813
Law Enforcement Evaluation Officer V	1	773	1	773	1	880
Information Technology Officer III	1	773	1	773	1	880
Engineer V	1	773	1	773	1	880
Chief Communications Development Officer	1	773	1	773	1	880
Chief Administrative Officer	21	16,233	21	16,233	21	18,480
Project Evaluation Officer V	1	773	1	773	1	880
Logistics Management Officer V	1	773	1	773	1	880
Police Inspector V	1	773	1	773	1	880
Planning Officer V	3	2,319	3	2,319	3	2,640
Board Secretary V	1	773	1	773	1	880
Chief Accountant	1	773	1	773	1	880
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	118	110,776	118	110,776	118	129,198
Other Positions						
Administrative	749	161,751	749	161,751	749	169,789
Support to Technical	129	44,162	129	44,162	129	46,845
Technical	315	173,348	315	173,348	315	192,920
Total Other Positions	1,193	379,261	1,193	379,261	1,193	409,554
For the difference between the Authorized and Actual Salaries		14,205		12,026		13,820
Total Permanent Positions	1,311	504,242	1,311	502,063	1,311	552,572
Total Permanent Filled Positions	1,022	336,823	1,015	404,182	1,015	438,750

006. Philippine National Police

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Inspector General	1	1,277	1	1,277	1	1,542
Director I	3	2,574	3	2,574	3	2,967
Attorney V	3	2,574	3	2,574	3	2,967

006. Philippine National Police

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	6	4,638	6	4,638	6	5,280
Chief Accountant	2	1,546	2	1,546	2	1,760
Document Examiner V	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Information Technology Officer III	3	2,319	3	2,319	3	2,640
Chemist V	1	773	1	773	1	880
Total Key Positions	21	17,247	21	17,247	21	19,796
Other Positions						
Administrative	11,900	2,105,914	11,900	2,105,914	11,900	2,180,766
Support to Technical	1,358	335,907	1,358	335,907	1,358	352,437
Technical	44	12,724	44	12,724	44	13,465
Total Other Positions	13,302	2,454,545	13,302	2,454,545	13,302	2,546,668
For the difference between the Authorized and Actual Salaries		21,324		21,307		22,048
Total Permanent Positions	13,323	2,493,116	13,323	2,493,099	13,323	2,588,512
Total Permanent Filled Positions	11,092	1,192,716	11,506	1,845,153	11,506	2,231,743
Total Uniformed Personnel	184,410	42,952,740	194,410	44,867,203	194,410	44,867,203
Total Filled Uniformed Personnel	162,364	38,872,137	168,472	37,064,666	168,472	38,572,171
Total Filled Permanent and Uniformed	173,456	40,064,853	179,978	38,909,819	179,978	40,803,914

007. Philippine Public Safety College

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	1,411	1	1,411	1	1,722
SUC Vice-President IV	2	2,313	2	2,313	2	2,760
Director II	1	948	1	948	1	1,105
Director I	2	1,716	2	1,716	2	1,978
Chief Education Program Specialist	4	3,092	4	3,092	4	3,520
Planning Officer V	1	773	1	773	1	880
Chief Administrative Officer	5	3,865	5	3,865	5	4,400
Total Key Positions	16	14,118	16	14,118	16	16,365
Other Positions						
Administrative	115	29,785	115	29,785	115	31,497
Support to Technical	49	15,441	49	15,441	49	16,264