

## 004. Local Government Academy

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Local Government Operations Officer VII	3	2,319	3	2,319	3	2,640
Total Key Positions	6	5,295	6	5,295	6	6,135
Other Positions						
Administrative	23	6,503	23	6,503	23	6,880
Support to Technical	2	705	2	705	2	747
Technical	23	10,361	23	10,361	23	11,180
Total Other Positions	48	17,569	48	17,569	48	18,807
For the difference between the Authorized and Actual Salaries		278		278		342
Total Permanent Positions	54	23,142	54	23,142	54	25,284
Total Permanent Filled Positions	52	21,398	52	22,343	52	24,407