

003. Bureau of Jail Management and Penology

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director II	1	948	1	948	1	1,105
Inmate Guidance Chief	1	773	1	773	1	880
Intelligence Officer V	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Presidential Staff Officer VI	1	773	1	773	1	880
Chief Administrative Officer	3	2,319	3	2,319	3	2,640
Total Key Positions	8	6,359	8	6,359	8	7,265
Other Positions						
Administrative	36	8,232	36	8,232	36	8,673
Support to Technical	36	10,168	36	10,168	36	10,614

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	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	2	940	5	1,462	5	1,550
Total Other Positions	74	19,340	77	19,862	77	20,837
For the difference between the Authorized and Actual Salaries		1,400		1,416		1,667
Total Permanent Positions	82	27,099	85	27,637	85	29,769
Total Permanent Filled Positions	82	24,515	85	27,097	85	29,764
Total Uniformed Personnel	11,899	2,809,690	12,399	281,598	12,399	2,815,980
Total Filled Uniformed Personnel	11,271	2,563,089	11,644	2,516,835	11,644	2,630,161
Total Filled Permanent and Uniformed	11,353	2,587,604	11,729	2,543,932	11,729	2,659,925