

14. Department of the Interior and Local Government

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	5	7,056	5	7,056	5	8,611
Department Assistant Secretary	5	6,386	5	6,386	5	7,709
Director IV	27	31,212	27	31,212	27	37,260
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Director III	19	19,893	19	19,893	20	24,700
Local Government Operations Officer VIII	105	99,496	105	99,496	105	116,052
Attorney V	3	2,574	3	2,574	3	2,967
Internal Auditor V	2	1,546	2	1,546	2	1,760
Information Technology Officer III	3	2,319	3	2,319	3	2,640
Information Officer V	1	773	1	773	1	880
Engineer V	1	773	1	773	1	880
Chief Administrative Officer	21	16,233	21	16,233	21	18,480
Local Government Operations Officer VII	40	30,920	40	30,920	40	35,200
Public Relations Officer V	1	773	1	773	1	880
Project Evaluation Officer V	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Chief Accountant	1	773	1	773	1	880
Local Government Operations Officer VI	326	206,485	326	206,485	326	229,703
Total Key Positions	564	431,633	564	431,633	565	493,975
Other Positions						
Administrative	1,326	275,026	1,332	276,529	1,332	290,369
Support to Technical	157	67,156	157	67,156	157	72,480
Technical	2,833	1,270,319	2,833	1,270,319	2,832	1,370,115
Total Other Positions	4,316	1,612,501	4,322	1,614,004	4,321	1,732,964
For the difference between the Authorized and Actual Salaries		45,393		47,157		55,474
Total Permanent Positions	4,880	2,089,527	4,886	2,092,794	4,886	2,282,413
Total Permanent Filled Positions	4,219	1,694,779	4,296	1,833,060	4,296	2,026,527

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Bureau of Fire Protection

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	2	1,546	2	1,546	2	1,760
Planning Officer V	1	773	1	773	1	880