

37. Department of Information and Communications Technology

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,411	1	1,411	1	1,722
Deputy Executive Director V	2	2,555	2	2,555	2	3,083
Director IV	5	5,780	5	5,780	5	6,900
Director III	3	3,140	3	3,140	3	3,705
Director II	13	12,318	13	12,318	13	14,368
Director I	10	8,577	10	8,577	10	9,893
Attorney V	1	858	1	858	1	989
Telecommunications District Officer	1	773	1	773	1	880
Project Evaluation Officer V	1	773	1	773	1	880
Planning Officer V	6	4,638	6	4,638	6	5,280
Information Technology Officer III	14	10,822	14	10,822	14	12,317
Financial and Management Officer II	1	773	1	773	1	880
Engineer V	3	2,319	3	2,319	3	2,640
Training Specialist V	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	5	3,865	5	3,865	5	4,400
Total Key Positions	68	60,148	68	60,148	68	69,697
Other Positions						
Administrative	300	72,017	297	71,496	297	75,130
Support to Technical	66	19,177	65	19,011	65	20,184
Technical	1,233	410,839	1,212	406,944	1,212	437,796
Total Other Positions	1,599	502,033	1,574	497,451	1,574	533,110
For the difference between the Authorized and Actual Salaries		8,909		8,651		9,190
Total Permanent Positions	1,667	571,090	1,642	566,250	1,642	611,997
Total Permanent Filled Positions	1,038	302,132	1,010	287,561	1,010	312,441

003. National Privacy Commission

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Privacy Commissioner	1	1,828	1	1,828	1	2,378
Deputy Privacy Commissioner	2	2,822	2	2,822	2	3,445
Executive Director IV	1	1,277	1	1,277	1	1,542
Director IV	4	4,624	4	4,624	4	5,520
Attorney V	5	4,290	5	4,290	5	4,945
Information Officer V	1	773	1	773	1	880
Chief Administrative Officer	3	2,319	3	2,319	3	2,640

003. National Privacy Commission

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Information Technology Officer III	2	1,546	2	1,546	2	1,760
Total Key Positions	19	19,479	19	19,479	19	23,110
Other Positions						
Administrative	42	14,487	42	14,487	42	15,614
Support to Technical	4	1,918	4	1,918	4	2,076
Technical	58	27,204	58	27,204	58	29,562
Total Other Positions	104	43,609	104	43,609	104	47,252
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	123	63,088	123	63,088	123	70,362
Total Permanent Filled Positions	53	8,798	67	33,715	67	38,384

002. National Telecommunications Commission

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner II	1	1,277	1	1,277	1	1,542
Commissioner I	2	2,313	2	2,313	2	2,760
Director II	21	19,908	21	19,908	21	23,205
Attorney V	2	1,716	2	1,716	2	1,978
Chief Communications Development Officer	4	3,092	4	3,092	4	3,520
Engineer V	20	15,460	20	15,460	20	17,600
Chief Administrative Officer	16	12,368	16	12,368	16	14,080
Management and Audit Analyst V	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Financial and Management Officer II	1	773	1	773	1	880
Total Key Positions	69	58,453	69	58,453	69	67,325
Other Positions						
Administrative	230	44,230	230	44,230	230	46,205
Support to Technical	39	16,872	39	16,872	39	18,283

002. National Telecommunications Commission

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	194	57,990	194	57,990	194	61,002
Total Other Positions	463	119,092	463	119,092	463	125,490
For the difference between the Authorized and Actual Salaries		5,389		5,387		6,122
Total Permanent Positions	532	182,934	532	182,932	532	198,937
Total Permanent Filled Positions	498	158,139	498	171,386	498	182,485