

002. National Telecommunications Commission

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner II	1	1,277	1	1,277	1	1,542
Commissioner I	2	2,313	2	2,313	2	2,760
Director II	21	19,908	21	19,908	21	23,205
Attorney V	2	1,716	2	1,716	2	1,978
Chief Communications Development Officer	4	3,092	4	3,092	4	3,520
Engineer V	20	15,460	20	15,460	20	17,600
Chief Administrative Officer	16	12,368	16	12,368	16	14,080
Management and Audit Analyst V	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Financial and Management Officer II	1	773	1	773	1	880
Total Key Positions	69	58,453	69	58,453	69	67,325
Other Positions						
Administrative	230	44,230	230	44,230	230	46,205
Support to Technical	39	16,872	39	16,872	39	18,283

DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY 273

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	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	194	57,990	194	57,990	194	61,002
Total Other Positions	463	119,092	463	119,092	463	125,490
For the difference between the Authorized and Actual Salaries		5,389		5,387		6,122
Total Permanent Positions	532	182,934	532	182,932	532	198,937
Total Permanent Filled Positions	498	158,139	498	171,386	498	182,485