

37. Department of Information and Communications Technology

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	1,411	1	1,411	1	1,722
Deputy Executive Director V	2	2,555	2	2,555	2	3,083
Director IV	5	5,780	5	5,780	5	6,900
Director III	3	3,140	3	3,140	3	3,705
Director II	13	12,318	13	12,318	13	14,368
Director I	10	8,577	10	8,577	10	9,893
Attorney V	1	858	1	858	1	989
Telecommunications District Officer	1	773	1	773	1	880
Project Evaluation Officer V	1	773	1	773	1	880
Planning Officer V	6	4,638	6	4,638	6	5,280
Information Technology Officer III	14	10,822	14	10,822	14	12,317
Financial and Management Officer II	1	773	1	773	1	880
Engineer V	3	2,319	3	2,319	3	2,640
Training Specialist V	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	5	3,865	5	3,865	5	4,400
Total Key Positions	68	60,148	68	60,148	68	69,697
Other Positions						
Administrative	300	72,017	297	71,496	297	75,130
Support to Technical	66	19,177	65	19,011	65	20,184
Technical	1,233	410,839	1,212	406,944	1,212	437,796
Total Other Positions	1,599	502,033	1,574	497,451	1,574	533,110
For the difference between the Authorized and Actual Salaries		8,909		8,651		9,190
Total Permanent Positions	1,667	571,090	1,642	566,250	1,642	611,997
Total Permanent Filled Positions	1,038	302,132	1,010	287,561	1,010	312,441