

12. Department of Foreign Affairs

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Chief of Mission, Class I	49	69,143	59	83,255	59	101,611
Department Undersecretary	5	7,056	5	7,056	5	8,612
Department Legislative Liaison Officer	1	1,277	1	1,277	1	1,542
Chief of Mission, Class II	59	75,345	59	75,345	59	90,976
Career Minister	17	19,654	17	19,654	17	23,460
Foreign Service Officer, Class I	79	82,709	79	82,709	79	97,565
Foreign Service Officer, Class II	88	83,404	88	83,404	88	97,255
Foreign Service Officer, Class III	10	8,579	10	8,579	10	9,891
Senior Foreign Affairs Adviser	1	773	1	773	1	880
Foreign Service Officer, Class IV	5	3,865	5	3,865	5	4,399
Chief Administrative Officer	1	773	1	773	1	880
Chief Accountant	1	773	1	773	1	880
Total Key Positions	317	355,179	327	369,291	327	440,329
Other Positions						
Administrative	87	36,425	87	36,425	87	40,099
Support to Technical	673	141,392	673	141,392	673	145,989
Technical	1,348	725,871	1,348	725,871	1,348	812,228
Total Other Positions	2,108	903,688	2,108	903,688	2,108	998,316
For the difference between the Authorized and Actual Salaries		15,363		15,272		18,413
Total Permanent Positions	2,425	1,274,230	2,435	1,288,251	2,435	1,457,058
Total Permanent Filled Positions	2,100	831,047	2,109	999,654	2,109	1,155,691

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Training Specialist V	1	773	1	773	1	880
Chief Foreign Affairs Research Specialist	1	773	1	773	1	880
Total Key Positions	5	4,522	5	4,522	5	5,255
Other Positions						
Administrative	32	7,437	32	7,437	32	7,767
Support to Technical	19	5,486	19	5,486	19	5,731

002. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	40	14,554	40	14,554	40	15,445
Total Other Positions	91	27,477	91	27,477	91	28,943
For the difference between the Authorized and Actual Salaries		599		594		668
Total Permanent Positions	96	32,598	96	32,593	96	34,866
Total Permanent Filled Positions	90	27,598	91	29,290	91	32,118

003. Technical Cooperation Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	4	1,002	4	1,002	4	1,053
Total Other Positions	4	1,002	4	1,002	4	1,053
For the difference between the Authorized and Actual Salaries		18		18		18
Total Permanent Positions	4	1,020	4	1,020	4	1,071
Total Permanent Filled Positions	3	683	3	717	3	752

004. UNESCO National Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,277	1	1,277	1	1,542
Deputy Executive Director II	1	948	1	948	1	1,105
Total Key Positions	2	2,225	2	2,225	2	2,647
Other Positions						
Administrative	8	1,708	8	1,708	8	1,782

004. UNESCO National Commission of the Philippines

Staffing Summary
 (Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	4	1,821	4	1,821	4	1,967
Total Other Positions	12	3,529	12	3,529	12	3,749
For the difference between the Authorized and Actual Salaries		44		44		46
Total Permanent Positions	14	5,798	14	5,798	14	6,442
Total Permanent Filled Positions	12	3,984	12	5,595	12	4,716