

002. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Chief Administrative Officer	1	773	1	773	1	880
Training Specialist V	1	773	1	773	1	880
Chief Foreign Affairs Research Specialist	1	773	1	773	1	880
Total Key Positions	5	4,522	5	4,522	5	5,255
Other Positions						
Administrative	32	7,437	32	7,437	32	7,767
Support to Technical	19	5,486	19	5,486	19	5,731

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Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	40	14,554	40	14,554	40	15,445
Total Other Positions	91	27,477	91	27,477	91	28,943
For the difference between the Authorized and Actual Salaries		599		594		668
Total Permanent Positions	96	32,598	96	32,593	96	34,866
Total Permanent Filled Positions	90	27,598	91	29,290	91	32,118