

12. Department of Foreign Affairs

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Chief of Mission, Class I	49	69,143	59	83,255	59	101,611
Department Undersecretary	5	7,056	5	7,056	5	8,612
Department Legislative Liaison Officer	1	1,277	1	1,277	1	1,542
Chief of Mission, Class II	59	75,345	59	75,345	59	90,976
Career Minister	17	19,654	17	19,654	17	23,460
Foreign Service Officer, Class I	79	82,709	79	82,709	79	97,565
Foreign Service Officer, Class II	88	83,404	88	83,404	88	97,255
Foreign Service Officer, Class III	10	8,579	10	8,579	10	9,891
Senior Foreign Affairs Adviser	1	773	1	773	1	880
Foreign Service Officer, Class IV	5	3,865	5	3,865	5	4,399
Chief Administrative Officer	1	773	1	773	1	880
Chief Accountant	1	773	1	773	1	880
Total Key Positions	317	355,179	327	369,291	327	440,329
Other Positions						
Administrative	87	36,425	87	36,425	87	40,099
Support to Technical	673	141,392	673	141,392	673	145,989
Technical	1,348	725,871	1,348	725,871	1,348	812,228
Total Other Positions	2,108	903,688	2,108	903,688	2,108	998,316
For the difference between the Authorized and Actual Salaries		15,363		15,272		18,413
Total Permanent Positions	2,425	1,274,230	2,435	1,288,251	2,435	1,457,058
Total Permanent Filled Positions	2,100	831,047	2,109	999,654	2,109	1,155,691

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.