

004. National Museum

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	2	2,093	2	2,093	2	2,470
Chief Administrative Officer	10	7,730	10	7,730	10	8,800
Museum Curator II	8	6,184	8	6,184	8	7,040
Total Key Positions	21	17,163	21	17,163	21	19,690
Other Positions						
Administrative	243	57,454	243	57,454	243	60,207
Support to Technical	19	4,937	19	4,937	19	5,234
Technical	285	90,168	285	90,168	285	95,555
Total Other Positions	547	152,559	547	152,559	547	160,996
For the difference between the Authorized and Actual Salaries		2,810		2,798		3,350
Total Permanent Positions	568	172,532	568	172,520	568	184,036
Total Permanent Filled Positions	256	64,252	254	67,993	254	74,804