

003. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Total Key Positions	1	1,156	1	1,156	1	1,380
Other Positions						
Administrative	1	633	1	633	1	705
Support to Technical	1	361	1	361	1	381

18 STAFFING SUMMARY FOR FY 2018

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Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	3	897	3	897	3	938
Total Other Positions	5	1,891	5	1,891	5	2,024
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	6	3,047	6	3,047	6	3,404
Total Permanent Filled Positions	6	1,499	6	3,047	6	3,404