

## 002. National Book Development Board

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Director I	2	1,715	2	1,715	2	1,979
Project Development Officer V	4	3,092	4	3,092	4	3,520
Chief Administrative Officer	1	773	1	773	1	880
Board Secretary V	1	773	1	773	1	880
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
Total Key Positions	10	8,556	10	8,556	10	9,874
Other Positions						
Administrative	31	7,917	31	7,917	31	8,356
Support to Technical	8	3,843	8	3,843	8	4,185
Technical	30	12,110	30	12,110	30	12,943
Total Other Positions	69	23,870	69	23,870	69	25,484
For the difference between the Authorized and Actual Salaries		258		259		302
Total Permanent Positions	79	32,684	79	32,685	79	35,660
Total Permanent Filled Positions	33	8,192	31	12,756	31	13,539