

005. National Water Resources Board

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Attorney V	2	1,716	2	1,716	2	1,978
Chief Water Resources Development Officer	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	1	773	1	773	1	880
Member (Ex-Officio)	9		9		9	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	7	6,238	7	6,238	7	7,233
Other Positions						
Administrative	53	11,714	53	11,714	53	12,271
Support to Technical	25	10,137	25	10,137	25	10,941
Technical	41	17,657	41	17,657	41	19,009
Total Other Positions	119	39,508	119	39,508	119	42,221
For the difference between the Authorized and Actual Salaries		1,371		1,207		1,392
Total Permanent Positions	126	47,117	126	46,953	126	50,846
Total Permanent Filled Positions	90	34,845	95	37,879	95	42,589