

002. Environmental Management Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	5	5,234	5	5,234	5	6,175
Director II	16	15,168	16	15,168	16	17,680
Attorney V	1	858	1	858	1	989
Chief Environmental Management Specialist	35	27,055	35	27,055	35	30,800
Chief Science Research Specialist	1	773	1	773	1	880
Chief Administrative Officer	17	13,141	17	13,141	17	14,960
Planning Officer V	1	773	1	773	1	880
Total Key Positions	77	64,158	77	64,158	77	73,744
Other Positions						
Administrative	348	91,004	348	91,004	348	96,032
Support to Technical	108	31,825	108	31,825	108	34,020
Technical	1,247	481,866	1,247	481,866	1,247	515,385
Total Other Positions	1,703	604,695	1,703	604,695	1,703	645,437
For the difference between the Authorized and Actual Salaries		2,897		5,204		3,504
Total Permanent Positions	1,780	671,750	1,780	674,057	1,780	722,685
Total Permanent Filled Positions	1,250	458,510	1,299	461,701	1,299	541,821

003. Mines and Geo-Sciences Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Director II	15	14,220	15	14,220	15	16,575
Chief Science Research Specialist	16	12,368	16	12,368	16	14,080
Chief Geologist	17	13,141	17	13,141	17	14,960
Development Management Officer V	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Engineer V	17	13,141	17	13,141	17	14,960
Chief Administrative Officer	17	13,141	17	13,141	17	14,960
Total Key Positions	86	69,760	86	69,760	86	79,910
Other Positions						
Administrative	365	87,616	365	87,616	365	91,669
Support to Technical	217	59,077	217	59,077	217	62,606