

10. Department of Environment and Natural Resources

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	5	7,056	5	7,056	5	8,612
Department Assistant Secretary	7	8,942	7	8,942	7	10,791
Director IV	29	33,530	29	33,530	29	40,016
Director III	43	45,011	43	45,011	43	53,101
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Provincial Environment and Natural Resources Officer	74	70,152	74	70,152	74	81,770
Attorney V	22	18,876	22	18,876	22	21,758
Community Development Officer V	1	773	1	773	1	880
Statistician V	1	773	1	773	1	880
Records Officer V	1	773	1	773	1	880
Chief Science Research Specialist	7	5,411	7	5,411	7	6,159
Chief Forest Management Specialist	5	3,865	5	3,865	5	4,400
Community Environment and Natural Resources Officer	141	108,993	141	108,993	141	124,079
Chief Ecosystems Management Specialist	5	3,865	5	3,865	5	4,400
Land Management Officer V	2	1,546	2	1,546	2	1,760
Chief Administrative Officer	76	58,748	76	58,748	76	66,880
Internal Auditor V	2	1,546	2	1,546	2	1,760
Information Technology Officer III	2	1,546	2	1,546	2	1,760
Park Operations Superintendent V	4	3,092	4	3,092	4	3,519
Planning Officer V	18	13,914	18	13,914	18	15,840
Project Evaluation Officer V	4	3,092	4	3,092	4	3,520
Chief Accountant	1	773	1	773	1	880
Engineer V	17	13,141	17	13,141	17	14,960
Development Management Officer V	78	60,294	78	60,294	78	68,640
Total Key Positions	547	468,587	547	468,587	547	540,858
Other Positions						
Administrative	4,819	992,409	4,819	992,409	4,819	1,039,291
Support to Technical	1,899	531,269	1,899	531,269	1,899	561,925
Technical	12,246	3,006,238	12,246	3,006,238	12,246	3,167,812
Total Other Positions	18,964	4,529,916	18,964	4,529,916	18,964	4,769,028
For the difference between the Authorized and Actual Salaries		49,284		49,655		53,443
Total Permanent Positions	19,511	5,047,787	19,511	5,048,158	19,511	5,363,329
Total Permanent Filled Positions	15,209	4,046,000	15,276	3,840,838	15,276	4,333,414