

06. Department of Budget and Management

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	6	8,467	6	8,467	6	10,334
Department Assistant Secretary	6	7,665	6	7,665	6	9,250
Director IV	34	39,304	34	39,304	35	48,300
Director III	26	27,221	26	27,221	29	35,815
Attorney VI			4	3,790	4	4,421
Attorney V	2	1,715				
Planning Officer V	2	1,546	2	1,546	2	1,760
Internal Auditor V	2	1,546	2	1,546	2	1,760
Information Technology Officer III	3	2,319	4	3,092	4	3,518
Information Officer V	1	773	1	773	1	880
Chief Budget and Management Specialist	86	66,478	86	66,478	86	75,645
Chief Administrative Officer	13	10,049	13	10,049	13	11,440
Training Specialist V	2	1,546	2	1,546	2	1,760
Chief Accountant	1	773	1	773	1	880
Total Key Positions	185	171,230	188	174,078	192	208,141
Other Positions						
Administrative	325	103,556	329	105,469	329	112,397
Support to Technical	92	28,283	91	27,425	91	29,007
Technical	647	268,950	666	276,365	662	293,148
Total Other Positions	1,064	400,789	1,086	409,259	1,082	434,552
For the difference between the Authorized and Actual Salaries		7,865		7,849		9,442
Total Permanent Positions	1,249	579,884	1,274	591,186	1,274	652,135
Total Permanent Filled Positions	750	313,034	756	369,071	756	413,712