

012. Philippine Fiber Industry Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	1,156	1	1,156	1	1,380
Deputy Executive Director III	1	1,047	1	1,047	1	1,235
Director II	9	8,532	9	8,532	9	9,945
Director I	1	858	1	858	1	989
Chief Fiber Development Officer	3	2,319	3	2,319	3	2,640
Chief Science Research Specialist	1	773	1	773	1	880
Chief Administrative Officer	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Total Key Positions	18	16,231	18	16,231	18	18,829
Other Positions						
Administrative	99	22,771	99	22,771	99	23,947
Support to Technical	48	15,164	48	15,164	48	15,971
Technical	313	97,328	313	97,328	313	102,635
Total Other Positions	460	135,263	460	135,263	460	142,553
For the difference between the Authorized and Actual Salaries		2,833		2,605		2,889
Total Permanent Positions	478	154,327	478	154,099	478	164,271
Total Permanent Filled Positions	343	112,674	346	111,629	346	123,014