

## 010. Philippine Carabao Center

Staffing Summary

( Amount In Thousand Pesos )

|  | 2016                |        | 2017                |        | 2018                |        |
|--|---------------------|--------|---------------------|--------|---------------------|--------|
|  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions  |                     |        |                     |        |                     |        |
| Key Positions  |                     |        |                     |        |                     |        |
| Executive Director III   | 1                   | 1,156  | 1                   | 1,156  | 1                   | 1,380  |
| Deputy Executive Director III                                    | 1                   | 1,047  | 1                   | 1,047  | 1                   | 1,235  |
| Agricultural Center Chief IV                                     | 12                  | 9,276  | 12                  | 9,276  | 12                  | 10,560 |
| Information Officer V  | 1                   | 773    | 1                   | 773    | 1                   | 880    |
| Project Development Officer V                                    | 1                   | 773    | 1                   | 773    | 1                   | 880    |
| Chief Administrative Officer                                     | 1                   | 773    | 1                   | 773    | 1                   | 880    |
| Total Key Positions  | 17                  | 13,798 | 17                  | 13,798 | 17                  | 15,815 |
| Other Positions  |                     |        |                     |        |                     |        |
| Administrative   | 21                  | 5,504  | 21                  | 5,504  | 21                  | 5,797  |
| Support to Technical   | 10                  | 4,015  | 10                  | 4,015  | 10                  | 4,309  |
| Technical  | 173                 | 52,955 | 173                 | 52,955 | 173                 | 56,330 |
| Total Other Positions  | 204                 | 62,474 | 204                 | 62,474 | 204                 | 66,436 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 4,451  |                     | 4,384  |                     | 5,265  |
| Total Permanent Positions  | 221                 | 80,723 | 221                 | 80,656 | 221                 | 87,516 |
| Total Permanent Filled Positions                                 | 194                 | 54,136 | 200                 | 69,687 | 200                 | 79,113 |