

## 003. Bureau of Fisheries and Aquatic Resources

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	1,156	1	1,156	1	1,380
Director III	1	1,047	1	1,047	1	1,235
Director II	14	13,272	15	14,220	15	16,575
Attorney V	1	858	1	858	1	989
Chief Aquaculturist	13	10,049	13	10,049	13	11,440
Chief Fishing Regulations Officer	2	1,546	2	1,546	2	1,760
Agricultural Center Chief IV	1	773	1	773	1	880
Planning Officer V	1	773	1	773	1	880
Market Specialist V	1	773	1	773	1	880
Total Key Positions	35	30,247	36	31,195	36	36,019
Other Positions						
Administrative	320	64,173	320	64,173	320	67,200
Support to Technical	17	7,193	17	7,193	17	7,799

10 STAFFING SUMMARY FOR FY 2018

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Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,906	578,856	1,906	578,856	1,906	611,618
Total Other Positions	2,243	650,222	2,243	650,222	2,243	686,617
For the difference between the Authorized and Actual Salaries		11,866		11,755		13,087
Total Permanent Positions	2,278	692,335	2,279	693,172	2,279	735,723
Total Permanent Filled Positions	1,437	412,895	1,412	415,002	1,412	451,623