

## 002. Agricultural Credit Policy Council

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,277	1	1,277	1	1,542
Deputy Executive Director IV	2	2,312	2	2,312	2	2,760
Director II	6	5,687	6	5,687	6	6,631
Information Technology Officer III	1	773	1	773	1	880
Financial Analyst V	2	1,546	2	1,546	2	1,760
Planning Officer V	1	773	1	773	1	880
Project Evaluation Officer V	2	1,546	2	1,546	2	1,760
Project Development Officer V	1	773	1	773	1	880
Chief Administrative Officer	2	1,546	2	1,546	2	1,760
Total Key Positions	18	16,233	18	16,233	18	18,853
Other Positions						
Administrative	11	2,435	11	2,435	11	2,544
Technical	14	6,305	14	6,305	14	6,819
Total Other Positions	25	8,740	25	8,740	25	9,363
For the difference between the Authorized and Actual Salaries		916		916		1,148
Total Permanent Positions	43	25,889	43	25,889	43	29,364
Total Permanent Filled Positions	36	19,638	36	23,626	36	26,923