

05. Department of Agriculture

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,828	1	1,828	1	2,378
Department Undersecretary	5	7,056	5	7,056	5	8,612
Department Assistant Secretary	6	7,665	6	7,665	6	9,250
Director IV	31	35,836	30	34,680	31	42,780
Director III	36	37,677	35	36,630	35	43,225
Head Executive Assistant	1	1,047	1	1,047	1	1,235
Director II	1	948	1	948	1	1,105
Provincial Agricultural Officer	1	948	1	948	1	1,105
Attorney V	2	1,716	2	1,716	2	1,978
Chief Agriculturist	51	39,423	51	39,423	51	44,880
Chief Administrative Officer	23	17,779	23	17,779	23	20,240
Statistician V	7	5,411				
Project Evaluation Officer V	10	7,730	10	7,730	10	8,800
Chief Foreign Affairs Research Specialist	1	773	1	773	1	880
Chief Accountant	1	773	1	773	1	880
Chemist V	1	773	1	773	1	880
Information Technology Officer III	5	3,865	4	3,092	4	3,520
Agricultural Center Chief IV	14	10,822	14	10,822	14	12,317
Information Officer V	3	2,319	3	2,319	3	2,640
Market Specialist V	1	773	1	773	1	880
Planning Officer V	3	2,319	3	2,319	3	2,640
Project Development Officer V	2	1,546	2	1,546	2	1,760
Engineer V	3	2,319	3	2,319	3	2,640
Development Management Officer V	15	11,595	15	11,595	15	13,200
Training Center Superintendent II	16	12,368	16	12,368	16	14,074
Veterinarian V	3	2,319	3	2,319	3	2,640
Chief Science Research Specialist	17	13,141	17	13,141	17	14,960
Total Key Positions	260	230,769	250	222,382	251	259,499
Other Positions						
Administrative	2,027	435,620	1,969	424,989	1,969	444,815
Support to Technical	735	228,725	728	226,453	728	240,125
Technical	6,493	2,050,948	5,618	1,808,545	5,617	1,920,636
Total Other Positions	9,255	2,715,293	8,315	2,459,987	8,314	2,605,576
For the difference between the Authorized and Actual Salaries		28,081		27,596		30,346
Total Permanent Positions	9,515	2,974,143	8,565	2,709,965	8,565	2,895,421
Total Permanent Filled Positions	6,289	1,971,547	6,248	2,071,576	6,248	2,206,123