

002. Career Executive Service Board

Staffing Summary

(Amount In Thousand Pesos)

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	1,277	1	1,277	1	1,542
Director III	2	2,094	2	2,094	2	2,470
Attorney V	1	858	1	858	1	989
Chief Personnel Specialist	3	2,319	3	2,319	3	2,640
Chief Administrative Officer	1	773	1	773	1	880
Total Key Positions	8	7,321	8	7,321	8	8,521
Other Positions						
Administrative	18	4,660	18	4,660	18	4,911
Support to Technical	5	2,261	5	2,261	5	2,432

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	19	8,827	19	8,827	19	9,581
Total Other Positions	42	15,748	42	15,748	42	16,924
For the difference between the Authorized and Actual Salaries		555		559		(1,127)
Total Permanent Positions	50	23,624	50	23,628	50	24,318
Total Permanent Filled Positions	44	18,389	45	21,104	45	20,295