

01. Congress of the Philippines

001. Senate

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
President of the Senate	1	2,135	1	2,135	1	2,806
Secretary of the Senate	1	1,828	1	1,828	1	2,378
Senator	23	42,042	23	42,042	23	54,694
Sergeant-At-Arms IV	1	1,411	1	1,411	1	1,722
Director VI	6	8,466	6	8,466	6	10,332
Deputy Secretary of the Senate	3	4,233	3	4,233	3	5,166
Director V	8	10,216	8	10,216	8	12,336
Legislative Staff Head	28	35,769	28	35,769	28	43,164
Director IV	14	16,185	14	16,185	14	19,319
Head Executive Assistant	48	50,244	48	50,244	48	59,276
Director III	73	76,423	73	76,423	73	90,153
Director II	37	35,076	37	35,076	37	40,885
Director I	52	44,601	52	44,601	52	51,441
<b>Total Key Positions</b>	<b>295</b>	<b>328,629</b>	<b>295</b>	<b>328,629</b>	<b>295</b>	<b>393,672</b>
<b>Other Positions</b>						
Administrative	3	793	3	793	3	840
Support to Technical	1,864	787,701	1,864	787,701	1,864	860,167
Technical	10	4,731	10	4,731	10	5,263
<b>Total Other Positions</b>	<b>1,877</b>	<b>793,225</b>	<b>1,877</b>	<b>793,225</b>	<b>1,877</b>	<b>866,270</b>
For the difference between the Authorized and Actual Salaries		55,976		25,936		27,330
<b>Total Permanent Positions</b>	<b>2,172</b>	<b>1,177,830</b>	<b>2,172</b>	<b>1,147,790</b>	<b>2,172</b>	<b>1,287,272</b>
<b>Total Permanent Filled Positions</b>	<b>1,922</b>	<b>773,558</b>	<b>1,922</b>	<b>1,070,285</b>	<b>1,922</b>	<b>1,172,386</b>

002. Senate Electoral Tribunal

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Secretary of the Senate Electoral Tribunal	1	1,411	1	1,411	1	1,722
Deputy Secretary of the Senate Electoral Tribunal	1	1,277	1	1,277	1	1,542
Director IV	1	1,156	1	1,156	1	1,380
Director III	16	16,752	16	16,752	16	19,760
<b>Total Key Positions</b>	<b>19</b>	<b>20,596</b>	<b>19</b>	<b>20,596</b>	<b>19</b>	<b>24,404</b>
<b>Other Positions</b>						
Support to Technical	132	62,897	132	62,897	132	69,712