

003. Human Rights Violations Victims' Memorial Commission

Staffing Summary

( Amount In Thousand Pesos )

	2016		2017		2018	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III			1	1,156	1	1,380
Deputy Executive Director III			1	1,047	1	1,235
Chief Administrative Officer			1	773	1	880
Chief History Researcher			1	773	1	880

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Museum Curator II			1	773	1	880
Chief Archivist			1	773	1	880
Total Key Positions			6	5,295	6	6,135
Other Positions						
Administrative			9	2,953	9	3,116
Support to Technical			1	393	1	417
Technical			14	4,974	14	5,304
Total Other Positions			24	8,320	24	8,837
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions			30	13,615	30	14,972
Total Permanent Filled Positions						