

21. Department of Tourism

001. Office of the Secretary

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	4	3,788	3	3,468	3	4,233
Department Assistant Secretary	4	3,508	4	4,236	4	5,108
Director IV	26	21,112	26	25,194	26	30,056
Head Executive Assistant	1	752	1	887	1	1,047
Director III	1	752				
Attorney V	2	1,290	2	1,488	2	1,716
Internal Auditor V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	1	597	1	679	1	773
Chief Tourism Operations Officer	18	10,746	16	10,864	16	12,368
Chief Administrative Officer	4	2,388	4	2,716	4	3,092
Chief Accountant	1	597	1	679	1	773
<b>Total Key Positions</b>	<b>65</b>	<b>47,804</b>	<b>61</b>	<b>52,974</b>	<b>61</b>	<b>62,540</b>
<b>Other Positions</b>						
Administrative	238	52,852	219	54,951	219	58,029
Support to Technical	42	10,483	35	9,648	35	10,239
Technical	259	83,495	414	157,808	414	170,449
<b>Total Other Positions</b>	<b>539</b>	<b>146,830</b>	<b>668</b>	<b>222,407</b>	<b>668</b>	<b>238,717</b>
For the difference between the Authorized and Actual Salaries		3,774		4,146		4,777
<b>Total Permanent Positions</b>	<b>604</b>	<b>198,408</b>	<b>729</b>	<b>279,527</b>	<b>729</b>	<b>306,034</b>
<b>Total Permanent Filled Positions</b>	<b>470</b>	<b>154,333</b>	<b>462</b>	<b>155,053</b>	<b>462</b>	<b>194,472</b>

\*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Intramuros Administration

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
<b>Permanent Positions</b>						
<b>Key Positions</b>						
Executive Director V	1	947	1	1,156	1	1,411
Chief Historic Sites Development Officer	2	1,194	2	1,358	2	1,546
Chief Tourism Operations Officer	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Sales and Promotion Supervisor V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
<b>Total Key Positions</b>	<b>7</b>	<b>4,529</b>	<b>7</b>	<b>5,230</b>	<b>7</b>	<b>6,049</b>
<b>Other Positions</b>						
Administrative	32	7,189	32	7,529	32	7,882
Support to Technical	3	1,051	3	1,117	3	1,187

## 002. Intramuros Administration

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	17	5,862	17	6,273	17	6,718
Total Other Positions	52	14,102	52	14,919	52	15,787
For the difference between the Authorized and Actual Salaries		549		623		718
Total Permanent Positions	59	19,180	59	20,772	59	22,554
Total Permanent Filled Positions	49	15,659	49	15,503	49	19,041

## 003. National Parks Development Committee

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Park Operations Superintendent V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Media Production Specialist V	1	597	1	679	1	773
Total Key Positions	7	4,549	7	5,251	7	6,068
Other Positions						
Administrative	68	12,989	68	13,582	68	14,200
Support to Technical	23	6,361	23	6,766	23	7,203
Technical	129	18,399	129	19,277	129	20,194
Total Other Positions	220	37,749	220	39,625	220	41,597
For the difference between the Authorized and Actual Salaries		2,050		2,094		2,152
Total Permanent Positions	227	44,348	227	46,970	227	49,817
Total Permanent Filled Positions	206	36,849	206	36,641	206	40,616