

## 002. Intramuros Administration

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	1,156	1	1,411
Chief Historic Sites Development Officer	2	1,194	2	1,358	2	1,546
Chief Tourism Operations Officer	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Sales and Promotion Supervisor V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	7	4,529	7	5,230	7	6,049
Other Positions						
Administrative	32	7,189	32	7,529	32	7,882
Support to Technical	3	1,051	3	1,117	3	1,187

198 STAFFING SUMMARY FOR FY 2017

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( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	17	5,862	17	6,273	17	6,718
Total Other Positions	52	14,102	52	14,919	52	15,787
For the difference between the Authorized and Actual Salaries		549		623		718
Total Permanent Positions	59	19,180	59	20,772	59	22,554
Total Permanent Filled Positions	49	15,659	49	15,503	49	19,041