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STAFFING SUMMARY OF NATIONAL GOVERNMENT AGENCIES

This document contains the overall staffing summary of the national government from FY 2015, 2016 and FY 2017 as shown in Table I.

It includes the staffing summary of each national government agency, indicating the number and salaries of permanent filled and unfilled positions.

The total number of permanent positions for FY 2017 is 1,600,575 of which 1,378,981 positions are filled and 221,594 are unfilled. This includes both the civilian and the military/uniformed personnel of the Department of National Defense, Department of the Interior and Local Government, Department of Transportation and Communications, and National Mapping and Resource Information Authority.

These positions are generally categorized as follows:

1. Key Positions – refer to executive, managerial, and chief of division or equivalent positions;
2. Technical Positions – refer to positions directly performing the substantive and/or front-line services/functions of the agency prescribed in its mandate;
3. Support to Technical Positions – refer to positions which provide staff or technical support functions to key and technical positions but do not directly perform front-line services/functions; and
4. Administrative Positions – refer to positions performing general services, clerical, human resource management, financial management, records management, custodial and other related functions.

The distribution of permanent positions by salary grade in the national government plantilla for FY 2017 is likewise shown in Table II of this document.

Table I
Staffing Summary of the National Government - FY 2015, 2016 and 2017

Particulars	2015	2016	2017
CONSTITUTIONAL POSITIONS	342	342	342
President of the Philippines	1	1	1
Vice-President of the Philippines	1	1	1
President of the Senate	1	1	1
Speaker of the House of Representatives	1	1	1
Chief Justice of the Supreme Court	1	1	1
Senator	23	23	23
Member of the House of Representatives	286	286	286
Associate Justice of the Supreme Court	14	14	14
Chairman, Constitutional Commission	3	3	3
Commissioner, Constitutional Commission	10	10	10
Ombudsman	1	1	1
KEY EXECUTIVE POSITIONS	27,009 *	25,030 *	25,030 *
Executive Secretary	1	1	1
Department Secretary	20	20	20
Director-General	3	3	3
Press Secretary	1	1	1
Deputy Executive Secretary	4	4	4
Department Undersecretary	91	91	91
Deputy Director-General	9	9	9
Deputy Press Secretary	5	5	5
Assistant Executive Secretary	8	8	8
Department Assistant Secretary	92	92	92
Assistant Director-General	6	6	6
Assistant Press Secretary	4	4	4
Presidential Spokesman	1	1	1
Presidential Assistant II	4	4	4
Presidential Assistant I	11	11	11
Cabinet Secretary	1	1	1
Assistant Cabinet Secretary	1	1	1
Chief of Staff (OVP)	1	1	1
Assistant Chief of Staff (OVP)	1	1	1
Other Key Positions	26,560	24,581	24,581

Table I**Staffing Summary of the National Government - FY 2015, 2016 and 2017**

Particulars	2015	2016	2017
Ex-Officio	185	185	185
OTHER PERMANENT POSITIONS	1,499,477	1,563,488	1,575,388
Technical	952,331	1,007,224	1,007,224
Support to Technical	64,694	63,767	63,767
Administrative	145,094	142,170	142,170
Salary Standardization Law Exempt Positions	968	724	924
Part-time	2,391	2,704	2,704
Military/Uniformed Personnel	333,999	346,899	358,599
TOTAL PERMANENT POSITIONS	1,526,828	1,588,860	1,600,760
Less: Unfilled Positions	190,795	226,231	221,722
TOTAL FILLED PERMANENT POSITIONS	1,336,033	1,362,629	1,379,038

* Includes Ex-Officio positions

01. Congress of the Philippines

001. Senate

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
President of the Senate	1	1,236	1	1,625	1	2,135
Secretary of the Senate	1	1,080	1	1,405	1	1,828
Senator	23	24,840	23	32,316	23	42,042
Sergeant-At-Arms IV	1	947	1	1,156	1	1,411
Director VI	6	5,682	6	6,936	6	8,466
Deputy Secretary of the Senate	3	2,841	3	3,468	3	4,233
Director V	8	7,016	8	8,472	8	10,216
Legislative Staff Head	28	24,562	28	29,640	28	35,769
Director IV	14	11,369	14	13,566	14	16,185
Head Executive Assistant	48	36,098	48	42,588	48	50,244
Director III	45	33,840	45	39,915	45	47,115
Director II	6	4,176	6	4,872	6	5,688
Total Key Positions	184	153,687	184	185,959	184	225,332
Other Positions						
Administrative	3	707	3	749	3	793
Support to Technical	1,974	738,363	1,974	810,071	1,974	890,016
Technical	11	4,539	11	5,072	11	5,679
Total Other Positions	1,988	743,609	1,988	815,892	1,988	896,488
For the difference between the Authorized and Actual Salaries		21,658		23,357		56,193
Total Permanent Positions	2,172	918,954	2,172	1,025,208	2,172	1,178,013
Total Permanent Filled Positions	1,919	685,326	1,919	824,336	1,919	1,070,285

002. Senate Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

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	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Secretary of the Senate Electoral Tribunal	1	947	1	1,156	1	1,411
Deputy Secretary of the Senate Electoral Tribunal	1	877	1	1,059	1	1,277
Director IV	1	812	1	969	1	1,156
Director III	17	12,784	17	15,079	17	17,799
Total Key Positions	20	15,420	20	18,263	20	21,643

2 STAFFING SUMMARY FOR FY 2017

002. Senate Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	134	52,571	134	58,109	134	64,325
Total Other Positions	134	52,571	134	58,109	134	64,325
For the difference between the Authorized and Actual Salaries		262		310		355
Total Permanent Positions	154	68,253	154	76,682	154	86,323
Total Permanent Filled Positions	99	44,643	106	45,978	106	55,289

003. Commission on Appointments

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Secretary of the Commission on Appointments	1	1,080	1	1,405	1	1,828
Sergeant-At-Arms IV	1	947	1	1,156	1	1,411
Deputy Secretary of the Commission on Appointments	3	2,841	3	3,468	3	4,233
Legislative Staff Head	26	22,802	26	27,534	26	33,202
Director III	9	6,768	9	7,983	9	9,423
Total Key Positions	40	34,438	40	41,546	40	50,097
Other Positions						
Support to Technical	245	92,472	245	100,609	245	109,551
Technical	3	1,696	3	1,925	3	2,186
Total Other Positions	248	94,168	248	102,534	248	111,737
For the difference between the Authorized and Actual Salaries		3,308		4,232		5,272
Total Permanent Positions	288	131,914	288	148,312	288	167,106
Total Permanent Filled Positions	213	106,476	225	106,599	225	138,659

004. House of Representatives

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Speaker of the House of Representatives	1	1,236	1	1,625	1	2,135
Secretary-General of the House of Representatives	1	1,080	1	1,405	1	1,828
Member of the House of Representatives	286	308,880	286	401,839	286	522,779
Sergeant-At-Arms IV	1	947	1	1,156	1	1,411
Deputy Secretary-General of the House of Representatives	10	9,472	10	11,562	10	14,111
Director V	17	14,909	18	19,061	18	22,987
Director IV	12	9,744	12	11,628	12	13,872
Director III	1	752	1	887	1	1,047
Director II	56	38,980	57	46,288	57	54,032
Chief Political Affairs Officer	287	199,848	287	233,124	287	271,938
Supervising Legislative Staff Officer III	2	1,290	2	1,488	2	1,716
Total Key Positions	674	587,138	676	730,063	676	907,856
Other Positions						
Administrative	10	1,658	10	1,714	10	1,770
Support to Technical	3,077	974,818	3,045	1,042,819	3,045	1,125,371
Technical	177	107,856	187	129,701	187	148,560
Total Other Positions	3,264	1,084,332	3,242	1,174,234	3,242	1,275,701
For the difference between the Authorized and Actual Salaries		118,240		149,868		193,389
Total Permanent Positions	3,938	1,789,710	3,918	2,054,165	3,918	2,376,946
Total Permanent Filled Positions	3,726	1,847,134	3,694	1,710,103	3,694	2,235,522

005. House of Representatives Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Secretary of the House Electoral Tribunal	1	947	1	1,156	1	1,411
Deputy Secretary of the House Electoral Tribunal	1	877	1	1,059	1	1,277
Director IV	1	812	1	969	1	1,156
Director II	15	10,443	15	12,182	15	14,216
Attorney VI	5	3,482	5	4,061	5	4,738
Supervising Legislative Staff Officer II	1	597	1	679	1	773
Total Key Positions	24	17,158	24	20,106	24	23,571

005. House of Representatives Electoral Tribunal

Staffing Summary
(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	169	54,365	169	58,936	169	63,993
Total Other Positions	169	54,365	169	58,936	169	63,993
For the difference between the Authorized and Actual Salaries		1,168		1,435		1,724
Total Permanent Positions	193	72,691	193	80,477	193	89,288
Total Permanent Filled Positions	122	48,656	121	49,145	121	59,840

02. Office of the President

001. The President's Offices

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
President of the Philippines	1	1,440	1	1,931	1	2,590
Presidential Assistant II	4	4,320	4	5,620	4	7,312
Presidential Spokesman	1	1,080	1	1,405	1	1,828
Executive Secretary	1	1,080	1	1,405	1	1,828
Deputy Executive Secretary	4	3,788	4	4,624	4	5,644
Presidential Assistant I	11	10,420	11	12,717	11	15,522
Commissioner III	4	3,789	4	4,625	4	5,645
Executive Director IV	1	877	1	1,059	1	1,277
Director V	1	877	1	1,059	1	1,277
Assistant Executive Secretary	8	7,016	8	8,472	8	10,216
Director IV	25	20,301	27	26,163	27	31,215
Deputy Executive Director IV	2	1,624	2	1,938	2	2,312
Director III	24	18,048	22	19,514	22	23,033
Director II	4	2,784	4	3,248	4	3,792
Attorney VI	9	6,267	9	7,311	9	8,528
Director I	1	645	1	744	1	858
Presidential Staff Officer VI	49	29,253	49	33,275	49	37,877
Internal Auditor V	3	1,791	3	2,037	3	2,319
Information Technology Officer III	3	1,791	3	2,037	3	2,319
Engineer V	2	1,194	2	1,358	2	1,546
Architect V	1	597	1	679	1	773
Total Key Positions	159	118,982	159	141,221	159	167,711
Other Positions						
Administrative	580	104,629	580	108,962	580	113,497
Support to Technical	22	8,212	21	8,701	21	9,391
Technical	490	173,736	490	186,859	490	201,146
Total Other Positions	1,092	286,577	1,091	304,522	1,091	324,034
For the difference between the Authorized and Actual Salaries		5,033		5,955		7,048
Total Permanent Positions	1,251	410,592	1,250	451,698	1,250	498,793
Total Permanent Filled Positions	818	288,113	809	281,221	809	326,226

03. Office of the Vice-President

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Vice-President of the Philippines	1	1,236	1	1,625	1	2,135
Chief of Staff (OVP)	1	947	1	1,156	1	1,411
Assistant Chief of Staff (OVP)	1	877	1	1,059	1	1,277
Director IV	2	1,624	2	1,938	2	2,312
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Information Technology Officer III	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Vice Presidential Staff Officer VI	5	2,985	5	3,395	5	3,865
Total Key Positions	14	10,057	14	11,889	14	14,092
Other Positions						
Administrative	43	11,529	43	12,318	43	13,165
Support to Technical	3	1,111	3	1,204	3	1,307
Technical	36	14,257	36	15,438	36	16,729
Total Other Positions	82	26,897	82	28,960	82	31,201
For the difference between the Authorized and Actual Salaries		410		494		602
Total Permanent Positions	96	37,364	96	41,343	96	45,895
Total Permanent Filled Positions	84	32,300	86	31,907	86	41,077

04. Department of Agrarian Reform

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,736	5	5,781	5	7,056
Department Assistant Secretary	4	3,509	3	3,176	3	3,832
Board Member III	3	2,632	3	3,176	3	3,832
Executive Director III	1	812	1	969	1	1,156
Regional Agrarian Reform Adjudicator	15	12,183	15	14,537	15	17,345
Director IV	27	21,927	27	26,165	27	31,217
Provincial Agrarian Reform Adjudicator	58	43,618	58	51,460	58	60,712
Head Executive Assistant	1	752	1	887	1	1,047
Director III	27	20,305	27	23,955	27	28,263
Provincial Agrarian Reform Program Officer II	78	54,314	78	63,357	78	73,908
Attorney VI	1	696	1	812	1	948
Provincial Agrarian Reform Program Officer I	57	36,752	57	42,389	57	48,891
Attorney V	96	61,919	96	71,423	96	82,367
Chief Accountant	1	597	1	679	1	773
Project Development Officer V	2	1,194	2	1,358	2	1,546
Planning Officer V	3	1,791	3	2,037	3	2,319
Internal Auditor V	1	597	1	679	1	773
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Information Officer V	1	597	1	679	1	773
Chief Agrarian Reform Program Officer	187	111,639	187	126,978	187	144,551
Chief Administrative Officer	91	54,327	91	61,789	91	70,343
Total Key Positions	662	437,171	661	505,049	661	585,026
Other Positions						
Administrative	2,196	402,750	2,196	419,092	2,196	436,049
Support to Technical	1,263	335,117	1,263	351,984	1,263	369,807
Technical	7,735	2,115,695	7,735	2,225,198	7,735	2,341,776
Total Other Positions	11,194	2,853,562	11,194	2,996,274	11,194	3,147,632
For the difference between the Authorized and Actual Salaries		66,117		69,446		77,392
Total Permanent Positions	11,856	3,356,850	11,855	3,570,769	11,855	3,810,050
Total Permanent Filled Positions	8,367	2,475,088	8,754	2,094,181	8,754	2,835,748

05. Department of Agriculture

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,737	5	5,781	5	7,056
Department Assistant Secretary	6	5,263	6	6,351	6	7,665
Director IV	31	25,172	30	29,070	30	34,680
Director III	36	27,072	35	31,045	35	36,630
Head Executive Assistant	1	752	1	887	1	1,047
Director II	1	696	1	812	1	948
Provincial Agricultural Officer	1	696	1	812	1	948
Attorney V	2	1,290	2	1,488	2	1,716
Chief Agriculturist	51	30,447	51	34,629	51	39,423
Chief Administrative Officer	23	13,731	23	15,617	23	17,779
Statistician V	7	4,179	7	4,753	7	5,411
Project Evaluation Officer V	10	5,970	10	6,790	10	7,730
Chief Foreign Affairs Research Specialist	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Chemist V	1	597	1	679	1	773
Information Technology Officer III	5	2,985	5	3,395	5	3,865
Agricultural Center Chief IV	14	8,358	14	9,509	14	10,822
Information Officer V	3	1,791	3	2,037	3	2,319
Market Specialist V	1	597	1	679	1	773
Planning Officer V	3	1,791	3	2,037	3	2,319
Project Development Officer V	2	1,194	2	1,358	2	1,546
Engineer V	3	1,791	3	2,037	3	2,319
Development Management Officer V	15	8,955	15	10,185	15	11,595
Training Center Superintendent II	16	9,552	16	10,869	16	12,368
Veterinarian V	3	1,791	3	2,037	3	2,319
Chief Science Research Specialist	17	10,149	17	11,543	17	13,141
Total Key Positions	260	171,830	258	197,163	258	228,566
Other Positions						
Administrative	2,023	397,060	2,002	410,407	2,002	429,340
Support to Technical	735	203,847	733	215,135	733	227,947
Technical	6,451	1,812,817	6,447	1,918,657	6,447	2,033,045
Total Other Positions	9,209	2,413,724	9,182	2,544,199	9,182	2,690,332
For the difference between the Authorized and Actual Salaries		30,038		26,013		28,407
Total Permanent Positions	9,469	2,615,592	9,440	2,767,375	9,440	2,947,305
Total Permanent Filled Positions	5,335	1,551,954	6,317	1,441,846	6,317	2,071,576

002. Agricultural Credit Policy Council

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	877	1	1,059	1	1,277
Deputy Executive Director IV	2	1,624	2	1,938	2	2,312
Director II	6	4,177	6	4,873	6	5,687
Information Technology Officer III	1	597	1	679	1	773
Financial Analyst V	2	1,194	2	1,358	2	1,546
Planning Officer V	1	597	1	679	1	773
Project Evaluation Officer V	2	1,194	2	1,358	2	1,546
Project Development Officer V	1	597	1	679	1	773
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Total Key Positions	18	12,051	18	13,981	18	16,233
Other Positions						
Administrative	11	2,232	11	2,331	11	2,435
Technical	11	4,130	11	4,438	11	4,773
Total Other Positions	22	6,362	22	6,769	22	7,208
For the difference between the Authorized and Actual Salaries		577		728		916
Total Permanent Positions	40	18,990	40	21,478	40	24,357
Total Permanent Filled Positions	36	18,194	36	18,231	36	23,626

003. Bureau of Fisheries and Aquatic Resources

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Director II	14	9,744	14	11,368	14	13,272
Attorney V	1	645	1	744	1	858
Chief Aquaculturist	11	6,567	13	8,827	13	10,049
Chief Fishing Regulations Officer	2	1,194	2	1,358	2	1,546
Agricultural Center Chief IV	5	2,985	1	679	1	773
Planning Officer V			1	679	1	773
Market Specialist V			1	679	1	773
Total Key Positions	35	22,699	35	26,190	35	30,247
Other Positions						
Administrative	332	51,472	320	61,303	320	64,169
Support to Technical	16	5,973	17	6,643	17	7,193

003. Bureau of Fisheries and Aquatic Resources

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,726	456,054	1,906	548,247	1,906	578,846
Total Other Positions	2,074	513,499	2,243	616,193	2,243	650,208
For the difference between the Authorized and Actual Salaries		11,010		11,552		12,825
Total Permanent Positions	2,109	547,208	2,278	653,935	2,278	693,280
Total Permanent Filled Positions	1,360	385,621	1,360	302,772	1,360	415,002

009. National Meat Inspection Service

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Director II	16	11,141	16	12,996	16	15,160
Planning Officer V	1	597	1	679	1	773
Chief Meat Control Officer	5	2,985	5	3,395	5	3,865
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	25	16,884	25	19,605	25	22,774
Other Positions						
Administrative	16	4,795	16	5,107	16	5,443
Support to Technical	2	782	2	838	2	898
Technical	319	91,335	319	96,292	319	101,596
Total Other Positions	337	96,912	337	102,237	337	107,937
For the difference between the Authorized and Actual Salaries		4,029		4,573		5,230
Total Permanent Positions	362	117,825	362	126,415	362	135,941
Total Permanent Filled Positions	319	99,555	316	100,382	316	117,176

010. Philippine Carabao Center

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Agricultural Center Chief IV	12	7,164	12	8,148	12	9,276
Information Officer V	1	597	1	679	1	773
Project Development Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	17	10,519	17	12,041	17	13,798
Other Positions						
Administrative	26	5,846	26	6,138	26	6,447
Support to Technical	8	3,048	8	3,286	8	3,544
Technical	174	45,495	174	48,320	174	51,347
Total Other Positions	208	54,389	208	57,744	208	61,338
For the difference between the Authorized and Actual Salaries		3,109		3,689		4,422
Total Permanent Positions	225	68,017	225	73,474	225	79,558
Total Permanent Filled Positions	180	54,627	194	54,263	194	69,687

011. Philippine Center for Postharvest Development and Mechanization

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Director I	3	1,934	3	2,231	3	2,573
Planning Officer V	1	597	1	679	1	773
Chief Science Research Specialist	8	4,776	8	5,432	8	6,184
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Total Key Positions	16	10,065	16	11,556	16	13,279
Other Positions						
Administrative	44	10,564	44	11,174	44	11,825
Support to Technical	8	2,659	8	2,852	8	3,062

011. Philippine Center for Postharvest Development and Mechanization

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	64	21,683	64	23,254	64	24,960
Total Other Positions	116	34,906	116	37,280	116	39,847
For the difference between the Authorized and Actual Salaries		1,791		2,069		2,478
Total Permanent Positions	132	46,762	132	50,905	132	55,604
Total Permanent Filled Positions	128	44,742	123	44,305	123	51,647

012. Philippine Fiber Industry Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Director II	9	6,264	9	7,308	9	8,532
Director I	1	645	1	744	1	858
Chief Fiber Development Officer	3	1,791	3	2,037	3	2,319
Chief Science Research Specialist	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Total Key Positions	18	12,055	18	13,982	18	16,231
Other Positions						
Administrative	99	20,606	99	21,655	99	22,770
Support to Technical	48	13,680	48	14,395	48	15,164
Technical	313	87,676	313	92,350	313	97,322
Total Other Positions	460	121,962	460	128,400	460	135,256
For the difference between the Authorized and Actual Salaries		3,965		2,556		2,818
Total Permanent Positions	478	137,982	478	144,938	478	154,305
Total Permanent Filled Positions	296	85,847	337	80,338	337	111,629

013. Philippine Council for Agriculture and Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	2	1,624	2	1,938	2	2,312
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Development Management Officer V	2	1,194	2	1,358	2	1,546
Total Key Positions	7	4,764	7	5,541	7	6,451
Other Positions						
Administrative	47	9,750	47	10,202	47	10,677
Support to Technical	10	2,630	10	2,742	10	2,861
Technical	68	22,350	68	23,766	68	25,279
Total Other Positions	125	34,730	125	36,710	125	38,817
For the difference between the Authorized and Actual Salaries		1,284		1,421		1,591
Total Permanent Positions	132	40,778	132	43,672	132	46,859
Total Permanent Filled Positions	80	24,999	77	26,262	77	27,722

06. Department of Budget and Management

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	6	5,684	6	6,937	6	8,467
Department Assistant Secretary	6	5,263	6	6,351	6	7,665
Director IV	34	27,608	34	32,946	34	39,304
Director III	26	19,552	26	23,062	26	27,221
Attorney V	2	1,290	2	1,487	2	1,715
Chief Accountant	1	597	1	679	1	773
Planning Officer V	2	1,194	2	1,359	2	1,546
Internal Auditor V	2	1,194	2	1,359	2	1,546
Information Technology Officer III	3	1,791	3	2,038	3	2,319
Information Officer V	1	597	1	679	1	773
Chief Budget and Management Specialist	86	51,342	86	58,421	86	66,478
Training Specialist V	1	597	1	679	1	773
Chief Administrative Officer	13	7,761	13	8,827	13	10,049
Total Key Positions	184	125,550	184	146,229	184	170,457
Other Positions						
Administrative	252	71,884	289	86,514	289	92,120
Support to Technical	70	18,215	70	19,237	70	20,345
Technical	523	186,322	623	238,504	623	256,911
Total Other Positions	845	276,421	982	344,255	982	369,376
For the difference between the Authorized and Actual Salaries		6,256		6,541		7,866
Total Permanent Positions	1,029	408,227	1,166	497,025	1,166	547,699
Total Permanent Filled Positions	741	822,480	750	293,487	750	369,071

002. Government Procurement Policy Board - Technical Support Office

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	1,156	1	1,411
Deputy Executive Director IV	2	1,624	2	1,938	2	2,313
Total Key Positions	3	2,571	3	3,094	3	3,724
Other Positions						
Administrative	9	2,861	9	3,095	9	3,353
Support to Technical	1	512	1	569	1	633

002. Government Procurement Policy Board - Technical Support Office

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	36	16,329	36	17,986	36	19,826
Total Other Positions	46	19,702	46	21,650	46	23,812
For the difference between the Authorized and Actual Salaries		15		19		22
Total Permanent Positions	49	22,288	49	24,763	49	27,558
Total Permanent Filled Positions	33	14,433	33	14,839	33	17,256

07. Department of Education

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,737	5	5,781	5	7,056
Department Assistant Secretary	5	4,386	5	5,293	5	6,387
Director IV	31	25,172	31	30,039	31	35,836
Executive Director II	2	1,504	2	1,774	2	2,094
Head Executive Assistant	1	752	1	887	1	1,047
Director III	27	20,304	27	23,949	27	28,266
Schools Division Superintendent	176	122,497	177	143,725	177	167,795
Vocational School Superintendent I	2	1,290	2	1,488	2	1,716
Assistant Schools Division Superintendent	228	147,056	229	170,343	229	196,449
Attorney V	2	1,290	2	1,488	2	1,716
Chief Education Program Specialist	10	5,970	10	6,790	10	7,730
Chief Administrative Officer	37	22,089	37	25,123	37	28,601
Chief Education Supervisor	504	300,888	491	333,422	491	379,543
Chief Accountant	1	597	1	679	1	773
Teachers' Camp Superintendent	1	597	1	679	1	773
Project Development Officer V	12	7,164	12	8,148	12	9,276
Planning Officer V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Engineer V	1	597	1	679	1	773
Chief Health Program Officer	1	597	1	679	1	773
Vocational School Administrator II	7	3,871	6	3,732	6	4,200
Vocational School Administrator I	7	3,584	5	2,845	5	3,165
Total Key Positions	1,063	677,216	1,049	770,306	1,049	887,343
Other Positions						
Administrative	27,996	5,196,474	28,005	5,450,787	28,005	5,714,427
Support to Technical	2,291	650,399	2,293	690,035	2,293	731,602
Technical	716,878	182,156,377	770,656	203,925,231	770,656	212,446,530
Total Other Positions	747,165	188,003,250	800,954	210,066,053	800,954	218,892,559
For the difference between the Authorized and Actual Salaries		2,463,325		2,822,904		3,140,603
Total Permanent Positions	748,228	191,143,791	802,003	213,659,263	802,003	222,920,505
Total Permanent Filled Positions	707,658	173,591,887	718,730	172,697,047	718,730	199,216,718

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047

002. National Book Development Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director I	2	1,290	2	1,487	2	1,715
Project Development Officer V	4	2,388	4	2,716	4	3,092
Chief Administrative Officer	1	597	1	679	1	773
Board Secretary V	1	597	1	679	1	773
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	9		9		9	
Total Key Positions	10	6,436	10	7,417	10	8,556
Other Positions						
Administrative	31	7,115	31	7,502	31	7,916
Support to Technical	8	3,248	8	3,532	8	3,843
Technical	30	10,615	30	11,336	30	12,110
Total Other Positions	69	20,978	69	22,370	69	23,869
For the difference between the Authorized and Actual Salaries		108		214		248
Total Permanent Positions	79	27,522	79	30,001	79	32,673
Total Permanent Filled Positions	29	7,972	30	7,525	30	12,756

003. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Total Key Positions	1	812	1	969	1	1,156
Other Positions						
Administrative	1	512	1	569	1	633
Support to Technical	1	323	1	341	1	361

003. National Council for Children's Television

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	3	820	3	858	3	897
Total Other Positions	5	1,655	5	1,768	5	1,891
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	6	2,467	6	2,737	6	3,047
Total Permanent Filled Positions	6	2,056	6	2,251	6	3,047

004. National Museum

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	1	597	1	679	1	773
Museum Curator II	11	6,567	11	7,469	11	8,503
Total Key Positions	15	9,480	15	10,891	15	12,525
Other Positions						
Administrative	127	20,485	127	21,405	127	22,367
Support to Technical	20	4,378	20	4,601	20	4,836
Technical	171	40,720	171	42,761	171	44,927
Total Other Positions	318	65,583	318	68,767	318	72,130
For the difference between the Authorized and Actual Salaries		2,696		3,042		3,492
Total Permanent Positions	333	77,759	333	82,700	333	88,147
Total Permanent Filled Positions	264	58,240	268	57,715	268	67,993

005. Philippine High School for the Arts

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156

005. Philippine High School for the Arts

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	752	1	887	1	1,047
Total Key Positions	2	1,564	2	1,856	2	2,203
Other Positions						
Administrative	18	3,465	18	3,594	18	3,728
Support to Technical	1	299	1	314	1	331
Technical	20	6,970	20	7,406	20	7,868
Total Other Positions	39	10,734	39	11,314	39	11,927
For the difference between the Authorized and Actual Salaries		302		323		344
Total Permanent Positions	41	12,600	41	13,493	41	14,474
Total Permanent Filled Positions	36	11,162	36	11,179	36	12,540

006. Early Childhood Care and Development Council

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	1,080	1	1,405	1	1,828
Executive Director V	1	947	1	1,156	1	1,411
Deputy Executive Director IV	1	812	1	969	1	1,156
Total Key Positions	3	2,839	3	3,530	3	4,395
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	3	2,839	3	3,530	3	4,395
Total Permanent Filled Positions		1,080				

08. State Universities and Colleges

13 .NATIONAL CAPITAL REGION

001. Eulogio 'Amang' Rodriguez Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
SUC Vice-President II	1	696	1	812	1	948
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,702	4	3,140	4	3,650
Other Positions						
Administrative	50	9,760	50	10,343	50	10,966
Support to Technical	16	4,569	16	4,830	16	5,107
Technical	277	85,297	277	90,777	277	96,738
Total Other Positions	343	99,626	343	105,950	343	112,811
For the difference between the Authorized and Actual Salaries		1,668		1,864		2,092
Total Permanent Positions	347	103,996	347	110,954	347	118,553
Total Permanent Filled Positions	293	81,868	293	91,059	293	93,937

13 .NATIONAL CAPITAL REGION

002. Marikina Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	45	6,422	45	6,713	45	7,017
Support to Technical	21	5,575	21	5,862	21	6,166
Technical	153	42,791	153	44,962	153	47,268
Total Other Positions	219	54,788	219	57,537	219	60,451
For the difference between the Authorized and Actual Salaries		480		507		536
Total Permanent Positions	219	55,268	219	58,044	219	60,987
Total Permanent Filled Positions	185	46,986	191	47,000	191	52,793

13 .NATIONAL CAPITAL REGION

003. Philippine Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President IV	2	1,624	2	1,938	2	2,313
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	5	3,765	5	4,453	5	5,270
Other Positions						
Administrative	167	30,757	167	32,421	167	34,195
Support to Technical	40	10,564	40	11,191	40	11,859
Technical	403	176,699	403	196,590	403	219,272
Total Other Positions	610	218,020	610	240,202	610	265,326
For the difference between the Authorized and Actual Salaries		2,855		3,035		3,610
Total Permanent Positions	615	224,640	615	247,690	615	274,206
Total Permanent Filled Positions	458	161,126	465	166,245	465	209,518

13 .NATIONAL CAPITAL REGION

004. Philippine State College of Aeronautics

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
SUC Vice-President I	1	645	1	744	1	858
Director I	1	645	1	744	1	858
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	4	2,639	4	3,054	4	3,536
Other Positions						
Administrative	50	9,448	50	9,975	50	10,537
Support to Technical	13	3,988	13	4,214	13	4,456
Technical	115	39,162	115	42,085	115	45,298
Total Other Positions	178	52,598	178	56,274	178	60,291
For the difference between the Authorized and Actual Salaries		726		876		983
Total Permanent Positions	182	55,963	182	60,204	182	64,810
Total Permanent Filled Positions	135	38,586	141	40,742	141	46,801

13 .NATIONAL CAPITAL REGION

005. Polytechnic University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Executive Vice-President	1	877	1	1,059	1	1,277
SUC Vice-President IV	1	812	1	969	1	1,156
Medical Officer V	2	1,290	2	1,487	2	1,715
Attorney V	1	645	1	744	1	858
Registrar V	1	597	1	679	1	773
Chief Administrative Officer	4	2,388	4	2,717	4	3,092
Total Key Positions	11	7,556	11	8,811	11	10,282
Other Positions						
Administrative	432	68,014	432	71,177	432	74,492
Support to Technical	98	29,472	98	31,342	98	33,352
Technical	1,188	450,998	1,188	491,762	1,188	537,357
Total Other Positions	1,718	548,484	1,718	594,281	1,718	645,201
For the difference between the Authorized and Actual Salaries		3,723		4,849		5,445
Total Permanent Positions	1,729	559,763	1,729	607,941	1,729	660,928
Total Permanent Filled Positions	1,625	322,459	1,685	525,593	1,685	642,972

13 .NATIONAL CAPITAL REGION

006. Rizal Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
SUC Vice-President II	1	696	1	812	1	948
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	2,170	3	2,550	3	2,998
Other Positions						
Administrative	86	15,355	86	16,133	86	16,955
Support to Technical	15	4,794	15	5,087	15	5,402
Technical	339	121,286	339	131,523	339	142,970
Total Other Positions	440	141,435	440	152,743	440	165,327
For the difference between the Authorized and Actual Salaries		1,981		2,427		2,761
Total Permanent Positions	443	145,586	443	157,720	443	171,086
Total Permanent Filled Positions	360	116,848	355	116,216	355	128,546

13 .NATIONAL CAPITAL REGION

007. Technological University of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President IV	3	2,437	3	2,907	3	3,469
Director II	2	1,392	2	1,624	2	1,896
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Total Key Positions	9	6,567	9	7,724	9	9,095
Other Positions						
Administrative	229	46,934	229	49,519	229	52,276
Support to Technical	66	19,275	66	20,430	66	21,670
Technical	737	258,066	737	279,513	737	303,421
Total Other Positions	1,032	324,275	1,032	349,462	1,032	377,367
For the difference between the Authorized and Actual Salaries		5,645		6,449		7,384
Total Permanent Positions	1,041	336,487	1,041	363,635	1,041	393,846
Total Permanent Filled Positions	808	232,614	808	252,106	808	290,873

13 .NATIONAL CAPITAL REGION

008. University of the Philippines System

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
UP President	1	1,080	1	1,405	1	1,828
UP Executive Vice-President	1	947	1	1,156	1	1,411
UP Vice-President	4	3,508	4	4,236	4	5,108
University Secretary II	1	877	1	1,059	1	1,277
Chancellor II	6	5,262	6	6,354	6	7,662
Chancellor I	15	12,181	15	14,535	15	17,341
Director IV	2	1,624	2	1,938	2	2,312
Executive Director III	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Director II	20	13,921	20	16,241	20	18,958
Director I	19	12,255	19	14,136	19	16,302
Attorney V	2	1,290	2	1,488	2	1,716
Medical Officer V	1	645	1	744	1	858
Chief Accountant	5	2,985	5	3,395	5	3,865
Social Welfare Officer V	1	597	1	679	1	773
Architect V	2	1,194	2	1,358	2	1,546
Records Officer V	1	597	1	679	1	773
Project Development Officer V	1	597	1	679	1	773
Pharmacist VI	1	597	1	679	1	773
Nutritionist-Dietitian VI	1	597	1	679	1	773
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Guidance Services Specialist V	1	597	1	679	1	773
Engineer V	3	1,791	3	2,037	3	2,319
College Librarian V	4	2,388	4	2,716	4	3,092
College Business Manager IV	3	1,791	3	2,037	3	2,319
Registrar V	4	2,388	4	2,716	4	3,092
Chief Scholarship Affairs Officer	1	597	1	679	1	773
Special Police Chief	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	30	17,910	30	20,375	30	23,190
Total Key Positions	136	92,168	136	107,251	136	124,902
Other Positions						
Administrative	4,525	868,873	4,525	907,580	4,525	948,139
Support to Technical	4,311	1,186,399	4,311	1,254,770	4,311	1,327,602
Technical	4,600	2,826,977	4,600	3,272,335	4,600	3,793,405
Total Other Positions	13,436	4,882,249	13,436	5,434,685	13,436	6,069,146
For the difference between the Authorized and Actual Salaries		192,324		236,464		437,163
Total Permanent Positions	13,572	5,166,741	13,572	5,778,400	13,572	6,631,211
Total Permanent Filled Positions	12,102	4,136,563	12,195	4,734,837	12,195	6,139,914

08. State Universities and Colleges

01 .Region I - ILOCOS

009. Don Mariano Marcos Memorial State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President IV	1	812	1	969	1	1,156
Director IV	1	812	1	969	1	1,156
Chief Administrative Officer	3	1,791	3	2,038	3	2,319
Total Key Positions	6	4,362	6	5,132	6	6,042
Other Positions						
Administrative	330	60,723	330	63,795	330	67,049
Support to Technical	134	25,055	134	26,239	134	27,487
Technical	864	351,541	864	387,718	864	428,781
Total Other Positions	1,328	437,319	1,328	477,752	1,328	523,317
For the difference between the Authorized and Actual Salaries		6,305		7,383		8,490
Total Permanent Positions	1,334	447,986	1,334	490,267	1,334	537,849
Total Permanent Filled Positions	1,102	314,596	1,105	327,974	1,105	398,287

01 .Region I - ILOCOS

010. Ilocos Sur Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Total Key Positions	1	812	1	969	1	1,156
Other Positions						
Administrative	115	20,072	115	21,126	115	22,206
Support to Technical	15	4,215	15	4,531	15	4,794
Technical	230	69,598	230	78,503	230	83,891
Total Other Positions	360	93,885	360	104,160	360	110,891
For the difference between the Authorized and Actual Salaries		665		583		628
Total Permanent Positions	361	95,362	361	105,712	361	112,675
Total Permanent Filled Positions	327	81,992	322	81,573	322	100,078

01 .Region I - ILOCOS

011. Mariano Marcos State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President IV	2	1,624	2	1,938	2	2,313
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	5	3,765	5	4,453	5	5,270
Other Positions						
Administrative	266	48,219	266	50,820	266	53,588
Support to Technical	88	17,973	88	18,758	88	19,583
Technical	604	234,498	604	256,261	604	280,656
Total Other Positions	958	300,690	958	325,839	958	353,827
For the difference between the Authorized and Actual Salaries		2,957		2,676		3,041
Total Permanent Positions	963	307,412	963	332,968	963	362,138
Total Permanent Filled Positions	720	194,843	723	216,628	723	252,000

01 .Region I - ILOCOS

012. North Luzon Philippines State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	14	2,423	14	2,526	14	2,634
Support to Technical	1	299	1	314	1	331
Technical	42	14,690	42	15,816	42	17,050
Total Other Positions	57	17,412	57	18,656	57	20,015
For the difference between the Authorized and Actual Salaries		41		43		45
Total Permanent Positions	57	17,453	57	18,699	57	20,060
Total Permanent Filled Positions	55	13,853	54	16,556	54	19,243

01 .Region I - ILOCOS

013. Pangasinan State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President IV	1	812	1	969	1	1,156
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,953	4	3,484	4	4,113
Other Positions						
Administrative	210	36,725	210	38,609	210	40,608
Support to Technical	45	9,800	45	10,286	45	10,799
Technical	469	162,910	469	176,301	469	191,209
Total Other Positions	724	209,435	724	225,196	724	242,616
For the difference between the Authorized and Actual Salaries		2,214		2,412		2,715
Total Permanent Positions	728	214,602	728	231,092	728	249,444
Total Permanent Filled Positions	638	183,266	661	176,890	661	213,119

01 .Region I - ILOCOS

014. University of Northern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,141	3	2,515	3	2,957
Other Positions						
Administrative	137	25,141	137	26,423	137	27,781
Support to Technical	8	2,891	8	3,133	8	3,399
Technical	409	156,444	409	171,241	409	187,855
Total Other Positions	554	184,476	554	200,797	554	219,035
For the difference between the Authorized and Actual Salaries		1,735		2,127		2,540
Total Permanent Positions	557	188,352	557	205,439	557	224,532
Total Permanent Filled Positions	528	175,086	532	184,040	532	217,092

08. State Universities and Colleges

14 .CORDILLERA ADMINISTRATIVE REGION

015. Abra State Institute of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	56	9,955	56	10,426	56	10,919
Support to Technical	12	2,895	12	3,096	12	3,313
Technical	165	58,143	165	62,927	165	68,253
Total Other Positions	233	70,993	233	76,449	233	82,485
For the difference between the Authorized and Actual Salaries		502		575		628
Total Permanent Positions	235	72,904	235	78,672	235	85,042
Total Permanent Filled Positions	216	55,016	217	67,658	217	78,106

14 .CORDILLERA ADMINISTRATIVE REGION

016. Apayao State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	21	4,883	21	5,192	21	5,524
Support to Technical	3	897	3	945	3	995
Technical	85	29,041	85	31,143	85	33,449
Total Other Positions	109	34,821	109	37,280	109	39,968
For the difference between the Authorized and Actual Salaries		572		591		707
Total Permanent Positions	111	36,802	111	39,519	111	42,604
Total Permanent Filled Positions	107	33,187	106	35,248	106	40,653

14 .CORDILLERA ADMINISTRATIVE REGION

017. Benguet State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President IV	1	812	1	969	1	1,156
Vocational School Superintendent II	1	696	1	812	1	948
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Vocational School Administrator II	1	553	1	622	1	700
Total Key Positions	6	4,202	6	4,918	6	5,761
Other Positions						
Administrative	228	40,049	228	42,091	228	44,245
Support to Technical	66	13,542	66	14,326	66	15,168
Technical	459	172,468	459	188,897	459	207,507
Total Other Positions	753	226,059	753	245,314	753	266,920
For the difference between the Authorized and Actual Salaries		3,116		3,521		4,035
Total Permanent Positions	759	233,377	759	253,753	759	276,716
Total Permanent Filled Positions	706	202,248	678	210,066	678	233,272

14 .CORDILLERA ADMINISTRATIVE REGION

018. Ifugao State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,474	2	1,738	2	2,050
Other Positions						
Administrative	76	15,009	76	15,860	76	16,616
Support to Technical	26	6,096	26	6,515	26	6,924
Technical	206	73,830	204	80,116	204	87,572
Total Other Positions	308	94,935	306	102,491	306	111,112
For the difference between the Authorized and Actual Salaries		438		522		578
Total Permanent Positions	310	96,847	308	104,751	308	113,740
Total Permanent Filled Positions	269	90,493	277	90,927	277	105,142

14. CORDILLERA ADMINISTRATIVE REGION

019. Kalinga State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	45	8,529	45	8,984	45	9,465
Support to Technical	10	2,376	10	2,549	10	2,738
Technical	145	58,672	144	64,669	144	71,786
Total Other Positions	200	69,577	199	76,202	199	83,989
For the difference between the Authorized and Actual Salaries		323		375		428
Total Permanent Positions	203	71,971	202	78,995	202	87,240
Total Permanent Filled Positions	184	69,652	186	65,597	186	81,360

14 .CORDILLERA ADMINISTRATIVE REGION

020. Mountain Province State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
SUC Vice-President III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	2,226	3	2,625	3	3,097
Other Positions						
Administrative	58	10,379	58	10,861	58	11,367
Support to Technical	7	2,364	7	2,537	7	2,727
Technical	149	54,248	149	58,813	149	63,879
Total Other Positions	214	66,991	214	72,211	214	77,973
For the difference between the Authorized and Actual Salaries		371		408		445
Total Permanent Positions	217	69,588	217	75,244	217	81,515
Total Permanent Filled Positions	204	64,863	206	63,662	206	76,720

08. State Universities and Colleges

02 .Region II - CAGAYAN VALLEY

021. Batanes State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Total Key Positions	1	752	1	887	1	1,047
Other Positions						
Technical	51	13,643	51	14,356	51	15,109
Total Other Positions	51	13,643	51	14,356	51	15,109
For the difference between the Authorized and Actual Salaries		110		75		79
Total Permanent Positions	52	14,505	52	15,318	52	16,235
Total Permanent Filled Positions	50	12,652	48	12,535	48	15,238

02 .Region II - CAGAYAN VALLEY

022. Cagayan State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	200	30,380	200	31,826	200	33,348
Support to Technical	96	19,971	95	20,632	95	21,644
Technical	563	214,592	564	233,293	564	253,718
Total Other Positions	859	264,943	859	285,751	859	308,710
For the difference between the Authorized and Actual Salaries		4,570		4,961		5,677
Total Permanent Positions	862	271,584	862	293,130	862	317,210
Total Permanent Filled Positions	800	233,610	783	232,867	783	277,694

02 .Region II - CAGAYAN VALLEY

023. Isabela State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President IV	2	1,624	2	1,938	2	2,313
College Administrator II	1	696	1	812	1	948
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	6	4,461	6	5,265	6	6,218
Other Positions						
Administrative	286	50,132	286	52,585	286	55,174
Support to Technical	53	10,099	53	10,686	53	11,309
Technical	776	312,459	776	343,009	776	377,739
Total Other Positions	1,115	372,690	1,115	406,280	1,115	444,222
For the difference between the Authorized and Actual Salaries		5,144		6,424		7,586
Total Permanent Positions	1,121	382,295	1,121	417,969	1,121	458,026
Total Permanent Filled Positions	1,031	301,628	1,052	335,001	1,052	422,356

02 .Region II - CAGAYAN VALLEY

024. Nueva Vizcaya State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Total Key Positions	3	2,071	3	2,417	3	2,823
Other Positions						
Administrative	190	34,417	190	36,239	190	38,174
Technical	394	151,296	394	166,960	394	183,530
Total Other Positions	584	185,713	584	203,199	584	221,704
For the difference between the Authorized and Actual Salaries		1,250		1,184		1,311
Total Permanent Positions	587	189,034	587	206,800	587	225,838
Total Permanent Filled Positions	489	163,764	512	162,721	512	198,615

02 .Region II - CAGAYAN VALLEY

025. Quirino State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	21	4,691	21	5,043	21	5,428
Support to Technical	8	1,279	8	1,344	8	1,413
Technical	178	47,966	178	50,818	178	53,883
Total Other Positions	207	53,936	207	57,205	207	60,724
For the difference between the Authorized and Actual Salaries		926		1,139		1,248
Total Permanent Positions	209	56,271	209	59,992	209	63,901
Total Permanent Filled Positions	209	55,508	209	55,472	209	63,900

08. State Universities and Colleges

03 .Region III - CENTRAL LUZON

026. Aurora State College of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	42	8,437	42	8,901	42	9,394
Support to Technical	3	767	3	809	3	853
Technical	50	18,651	50	20,506	50	22,623
Total Other Positions	95	27,855	95	30,216	95	32,870
For the difference between the Authorized and Actual Salaries		465		533		611
Total Permanent Positions	97	29,729	97	32,397	97	35,410
Total Permanent Filled Positions	97	27,917	97	28,632	97	35,411

03 .Region III - CENTRAL LUZON

027. Bataan Peninsula State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,474	2	1,738	2	2,050
Other Positions						
Administrative	130	26,134	130	27,546	130	29,054
Support to Technical	8	2,443	8	2,590	8	2,749
Technical	310	102,528	310	109,444	310	116,916
Total Other Positions	448	131,105	448	139,580	448	148,719
For the difference between the Authorized and Actual Salaries		338		884		1,002
Total Permanent Positions	450	132,917	450	142,202	450	151,771
Total Permanent Filled Positions	424	130,625	429	130,550	429	144,017

03 .Region III - CENTRAL LUZON

028. Bulacan Agricultural State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Total Key Positions	1	752	1	887	1	1,047
Other Positions						
Administrative	39	7,760	39	8,113	39	8,470
Support to Technical	1	299	1	314	1	331
Technical	91	34,025	93	36,969	93	40,349
Total Other Positions	131	42,084	133	45,396	133	49,150
For the difference between the Authorized and Actual Salaries		249		371		417
Total Permanent Positions	132	43,085	134	46,654	134	50,614
Total Permanent Filled Positions	121	35,394	126	40,344	126	47,586

03 .Region III - CENTRAL LUZON

029. Bulacan State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	86	18,195	88	19,751	88	21,045
Technical	429	179,380	438	196,334	438	216,404
Total Other Positions	515	197,575	526	216,085	526	237,449
For the difference between the Authorized and Actual Salaries		1,480		1,824		2,184
Total Permanent Positions	518	201,126	529	220,327	529	242,456
Total Permanent Filled Positions	497	168,710	497	189,907	497	233,475

03 .Region III - CENTRAL LUZON

030. Central Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Executive Vice-President	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	3,018	4	3,574	4	4,234
Other Positions						
Administrative	404	71,457	404	74,778	404	78,270
Support to Technical	21	6,022	21	6,404	21	6,813
Technical	472	180,877	476	218,495	476	244,470
Total Other Positions	897	258,356	901	299,677	901	329,553
For the difference between the Authorized and Actual Salaries		4,433		3,284		3,771
Total Permanent Positions	901	265,807	905	306,535	905	337,558
Total Permanent Filled Positions	825	262,060	860	253,095	860	322,632

03 .Region III - CENTRAL LUZON

031. Don Honorio Ventura Technological State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
SUC Vice-President III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,823	4	3,305	4	3,870
Other Positions						
Administrative	46	11,265	46	12,007	46	12,810
Support to Technical	1	512	1	569	1	633
Technical	237	75,921	238	80,962	238	86,690
Total Other Positions	284	87,698	285	93,538	285	100,133
For the difference between the Authorized and Actual Salaries		886		1,034		1,243
Total Permanent Positions	288	91,407	289	97,877	289	105,246
Total Permanent Filled Positions	272	86,494	267	83,173	267	96,539

03 .Region III - CENTRAL LUZON

032. Nueva Ecija University of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
SUC Vice-President III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,823	4	3,305	4	3,870
Other Positions						
Administrative	156	29,818	156	31,349	156	32,974
Support to Technical	3	966	3	1,044	3	1,129
Technical	383	148,780	383	165,128	383	181,434
Total Other Positions	542	179,564	542	197,521	542	215,537
For the difference between the Authorized and Actual Salaries		835		659		736
Total Permanent Positions	546	183,222	546	201,485	546	220,143
Total Permanent Filled Positions	444	126,096	434	142,375	434	174,426

033. Pampanga State Agricultural University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
SUC Vice-President III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,823	4	3,305	4	3,870
Other Positions						
Administrative	94	17,742	94	18,692	94	19,702
Support to Technical	3	839	3	907	3	983
Technical	189	66,007	189	71,750	189	78,199
Total Other Positions	286	84,588	286	91,349	286	98,884
For the difference between the Authorized and Actual Salaries		1,218		1,459		1,759
Total Permanent Positions	290	88,629	290	96,113	290	104,513
Total Permanent Filled Positions	280	75,701	286	86,423	286	102,300

03 .Region III - CENTRAL LUZON

034. Philippine Merchant Marine Academy

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
SUC Vice-President I	1	645	1	744	1	858
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	1,994	3	2,310	3	2,678
Other Positions						
Administrative	106	15,466	106	16,207	106	16,982
Support to Technical	25	6,131	25	6,450	25	6,786
Technical	87	29,649	87	32,338	87	34,873
Total Other Positions	218	51,246	218	54,995	218	58,641
For the difference between the Authorized and Actual Salaries		966		1,070		1,198
Total Permanent Positions	221	54,206	221	58,375	221	62,517
Total Permanent Filled Positions	194	41,290	193	45,163	193	52,644

03 .Region III - CENTRAL LUZON

035. Ramon Magsaysay Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
SUC Vice-President III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,823	4	3,305	4	3,870
Other Positions						
Administrative	56	12,458	56	13,248	56	14,104
Support to Technical	13	4,112	13	4,397	13	4,702
Technical	208	67,812	214	73,782	214	79,636
Total Other Positions	277	84,382	283	91,427	283	98,442
For the difference between the Authorized and Actual Salaries		842		900		1,020
Total Permanent Positions	281	88,047	287	95,632	287	103,332
Total Permanent Filled Positions	267	83,448	270	83,892	270	97,713

03 .Region III - CENTRAL LUZON

036. Tarlac College of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	107	20,137	107	21,090	107	22,094
Support to Technical	3	623	3	640	3	658
Technical	203	73,406	203	80,691	203	88,971
Total Other Positions	313	94,166	313	102,421	313	111,723
For the difference between the Authorized and Actual Salaries		1,132		1,307		1,505
Total Permanent Positions	316	97,369	316	106,146	316	116,051
Total Permanent Filled Positions	276	82,267	275	78,117	275	94,637

03 .Region III - CENTRAL LUZON

037. Tarlac State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	66	14,958	66	15,747	66	16,586
Support to Technical	1	223	1	248	1	257
Technical	298	106,662	302	115,578	302	125,933
Total Other Positions	365	121,843	369	131,573	369	142,776
For the difference between the Authorized and Actual Salaries		1,429		1,830		2,171
Total Permanent Positions	368	125,343	372	135,821	372	147,770
Total Permanent Filled Positions	355	129,088	351	121,085	351	141,210

08. State Universities and Colleges

04 .Region IV-A - CALABARZON

038. Batangas State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
College Administrator II	1	696	1	812	1	948
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Vocational School Administrator I	1	512	1	569	1	633
Total Key Positions	5	3,279	5	3,799	5	4,404
Other Positions						
Administrative	90	15,283	90	16,047	90	16,854
Support to Technical	4	870	4	912	4	958
Technical	484	156,577	484	167,836	484	180,230
Total Other Positions	578	172,730	578	184,795	578	198,042
For the difference between the Authorized and Actual Salaries		1,193		1,326		1,477
Total Permanent Positions	583	177,202	583	189,920	583	203,923
Total Permanent Filled Positions	543	158,327	536	165,987	536	183,206

04 .Region IV-A - CALABARZON

039. Cavite State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President III	1	752	1	887	1	1,047
College Administrator II	1	696	1	812	1	948
College Administrator I	1	645	1	744	1	858
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	5	3,637	5	4,278	5	5,037
Other Positions						
Administrative	132	22,573	132	23,757	132	25,016
Support to Technical	23	4,868	23	5,122	23	5,392
Technical	418	148,646	418	161,322	418	175,510
Total Other Positions	573	176,087	573	190,201	573	205,918
For the difference between the Authorized and Actual Salaries		1,187		1,322		1,480
Total Permanent Positions	578	180,911	578	195,801	578	212,435
Total Permanent Filled Positions	474	132,128	474	147,187	474	166,498

04 .Region IV-A - CALABARZON

040. Laguna State Polytechnic University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	86	15,471	87	16,540	87	17,419
Support to Technical	7	1,362	7	1,432	7	1,506
Technical	408	132,068	407	140,982	407	150,964
Total Other Positions	501	148,901	501	158,954	501	169,889
For the difference between the Authorized and Actual Salaries		1,041		1,131		1,226
Total Permanent Positions	503	151,351	503	161,733	503	173,044
Total Permanent Filled Positions	441	136,770	441	134,917	441	151,545

04 .Region IV-A - CALABARZON
041. Southern Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
College Administrator I	1	645	1	744	1	858
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	1,994	3	2,310	3	2,678
Other Positions						
Administrative	63	11,268	63	11,904	63	12,585
Support to Technical	13	1,890	13	1,985	13	2,084
Technical	298	103,570	298	111,223	298	119,584
Total Other Positions	374	116,728	374	125,112	374	134,253
For the difference between the Authorized and Actual Salaries		1,344		1,527		1,741
Total Permanent Positions	377	120,066	377	128,949	377	138,672
Total Permanent Filled Positions	342	99,179	342	107,711	342	126,017

04 .Region IV-A - CALABARZON

042. University of Rizal System

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	3	1,791	3	2,038	3	2,319
Total Key Positions	4	2,668	4	3,097	4	3,596
Other Positions						
Administrative	90	17,227	90	18,235	90	19,314
Support to Technical	23	2,742	23	2,876	23	3,016
Technical	578	191,572	578	205,291	578	220,320
Total Other Positions	691	211,541	691	226,402	691	242,650
For the difference between the Authorized and Actual Salaries		3,093		3,469		3,894
Total Permanent Positions	695	217,302	695	232,968	695	250,140
Total Permanent Filled Positions	623	203,143	623	194,935	623	218,406

08. State Universities and Colleges

17 .Region IV-B - MIMAROPA

043. Marinduque State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	33	5,692	33	6,040	33	6,414
Support to Technical	11	2,571	11	2,688	11	2,810
Technical	134	45,461	139	48,455	139	52,010
Total Other Positions	178	53,724	183	57,183	183	61,234
For the difference between the Authorized and Actual Salaries		412		692		778
Total Permanent Positions	180	55,545	185	59,523	185	63,941
Total Permanent Filled Positions	165	50,669	165	49,526	165	57,603

17 .Region IV-B - MIMAROPA

044. Mindoro State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	52	9,609	52	10,110	52	10,640
Support to Technical	21	4,436	21	4,643	21	4,859
Technical	170	53,374	170	57,097	170	61,201
Total Other Positions	243	67,419	243	71,850	243	76,700
For the difference between the Authorized and Actual Salaries		559		614		678
Total Permanent Positions	245	69,387	245	74,112	245	79,307
Total Permanent Filled Positions	222	65,744	218	60,694	218	68,658

17 .Region IV-B - MIMAROPA

045. Occidental Mindoro State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	61	10,409	61	10,969	61	11,563
Support to Technical	26	5,890	26	6,170	26	6,465
Technical	219	72,174	225	76,811	225	82,232
Total Other Positions	306	88,473	312	93,950	312	100,260
For the difference between the Authorized and Actual Salaries		502		620		724
Total Permanent Positions	308	90,384	314	96,218	314	102,913
Total Permanent Filled Positions	289	83,441	283	83,785	283	93,156

17 .Region IV-B - MIMAROPA

046. Palawan State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	102	17,464	102	18,350	102	19,290
Support to Technical	5	1,337	5	1,398	5	1,463
Technical	384	123,441	384	131,883	384	141,106
Total Other Positions	491	142,242	491	151,631	491	161,859
For the difference between the Authorized and Actual Salaries		1,647		1,792		2,058
Total Permanent Positions	493	145,298	493	155,071	493	165,846
Total Permanent Filled Positions	458	126,903	459	134,999	459	154,670

17 .Region IV-B - MIMAROPA

047. Romblon State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Vocational School Administrator I	1	512	1	569	1	633
Total Key Positions	3	1,921	3	2,217	3	2,562
Other Positions						
Administrative	72	11,524	72	12,148	72	12,810
Support to Technical	19	4,547	19	4,764	19	4,990
Technical	255	78,469	255	83,526	255	88,984
Total Other Positions	346	94,540	346	100,438	346	106,784
For the difference between the Authorized and Actual Salaries		851		930		1,019
Total Permanent Positions	349	97,312	349	103,585	349	110,365
Total Permanent Filled Positions	321	85,841	329	88,619	329	102,549

17 .Region IV-B - MIMAROPA

048. Western Philippines University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
SUC Vice-President II	1	696	1	812	1	948
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	2,170	3	2,550	3	2,998
Other Positions						
Administrative	77	12,670	77	13,245	77	13,844
Support to Technical	24	4,246	24	4,474	24	4,716
Technical	229	76,905	229	82,745	229	89,165
Total Other Positions	330	93,821	330	100,464	330	107,725
For the difference between the Authorized and Actual Salaries		(340)		(385)		(479)
Total Permanent Positions	333	95,651	333	102,629	333	110,244
Total Permanent Filled Positions	279	76,984	275	83,016	275	92,671

08. State Universities and Colleges

05 .Region V - BICOL

049. Bicol University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,141	3	2,515	3	2,957
Other Positions						
Administrative	289	54,155	289	56,789	289	59,569
Support to Technical	62	14,464	62	15,213	62	16,005
Technical	697	271,454	697	298,139	697	328,346
Total Other Positions	1,048	340,073	1,048	370,141	1,048	403,920
For the difference between the Authorized and Actual Salaries		3,107		3,779		4,332
Total Permanent Positions	1,051	345,321	1,051	376,435	1,051	411,209
Total Permanent Filled Positions	871	330,600	885	294,678	885	352,251

05 .Region V - BICOL

050. Bicol State College of Applied Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Total Key Positions	1	752	1	887	1	1,047
Other Positions						
Administrative	31	5,428	31	5,694	31	5,972
Support to Technical	7	2,453	7	2,617	7	2,793
Technical	110	37,020	110	39,763	110	42,767
Total Other Positions	148	44,901	148	48,074	148	51,532
For the difference between the Authorized and Actual Salaries		424		498		584
Total Permanent Positions	149	46,077	149	49,459	149	53,163
Total Permanent Filled Positions	119	36,578	119	38,503	119	44,353

05 .Region V - BICOL

051. Camarines Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Total Key Positions	1	812	1	969	1	1,156
Other Positions						
Administrative	60	12,035	60	12,723	60	13,458
Support to Technical	20	5,217	20	5,489	20	5,775
Technical	325	93,552	325	99,244	325	105,383
Total Other Positions	405	110,804	405	117,456	405	124,616
For the difference between the Authorized and Actual Salaries		649		1,023		1,173
Total Permanent Positions	406	112,265	406	119,448	406	126,945
Total Permanent Filled Positions	304	97,862	357	93,796	357	111,623

05 .Region V - BICOL

052. Camarines Sur Polytechnic Colleges

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	26	5,726	26	6,060	26	6,419
Support to Technical	4	1,323	4	1,402	4	1,485
Technical	88	28,618	88	30,793	88	33,187
Total Other Positions	118	35,667	118	38,255	118	41,091
For the difference between the Authorized and Actual Salaries		414		608		731
Total Permanent Positions	120	37,490	120	40,511	120	43,751
Total Permanent Filled Positions	105	32,510	111	33,927	111	40,082

05 .Region V - BICOL

053. Catanduanes State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,474	2	1,738	2	2,050
Other Positions						
Administrative	181	31,791	181	33,291	181	34,872
Support to Technical	31	8,004	31	8,463	31	8,951
Technical	314	111,048	314	120,415	314	130,878
Total Other Positions	526	150,843	526	162,169	526	174,701
For the difference between the Authorized and Actual Salaries		1,366		1,665		1,854
Total Permanent Positions	528	153,683	528	165,572	528	178,605
Total Permanent Filled Positions	381	110,155	386	112,632	386	121,846

05 .Region V - BICOL

054. Central Bicol State University of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,474	2	1,738	2	2,050
Other Positions						
Administrative	107	18,318	107	19,177	107	20,083
Support to Technical	30	7,319	30	7,731	30	8,167
Technical	338	122,640	338	133,422	338	145,480
Total Other Positions	475	148,277	475	160,330	475	173,730
For the difference between the Authorized and Actual Salaries		1,410		1,606		1,835
Total Permanent Positions	477	151,161	477	163,674	477	177,615
Total Permanent Filled Positions	390	121,772	390	126,828	390	144,472

05 .Region V - BICOL

055. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Total Key Positions	1	812	1	969	1	1,156
Other Positions						
Administrative	33	6,336	33	6,758	33	7,216
Support to Technical	10	2,644	10	2,817	10	3,004
Technical	73	27,977	73	30,535	73	33,396
Total Other Positions	116	36,957	116	40,110	116	43,616
For the difference between the Authorized and Actual Salaries		(213)		(197)		(238)
Total Permanent Positions	117	37,556	117	40,882	117	44,534
Total Permanent Filled Positions	108	27,729	108	34,081	108	39,959

05 .Region V - BICOL

056. Partido State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Vocational School Administrator I	1	512	1	569	1	633
Total Key Positions	4	2,583	4	2,987	4	3,456
Other Positions						
Administrative	66	14,095	66	14,788	66	15,522
Support to Technical	20	5,273	20	5,533	20	5,807
Technical	211	74,855	211	80,619	211	86,945
Total Other Positions	297	94,223	297	100,940	297	108,274
For the difference between the Authorized and Actual Salaries		564		645		741
Total Permanent Positions	301	97,370	301	104,572	301	112,471
Total Permanent Filled Positions	286	79,006	286	92,953	286	103,982

05 .Region V - BICOL
057. Sorsogon State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
SUC Vice-President II	1	696	1	812	1	948
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	2,105	3	2,460	3	2,877
Other Positions						
Administrative	68	12,932	74	14,832	74	15,590
Support to Technical	17	4,128	17	4,499	17	4,720
Technical	211	76,116	229	79,216	229	84,971
Total Other Positions	296	93,176	320	98,547	320	105,281
For the difference between the Authorized and Actual Salaries		531		520		574
Total Permanent Positions	299	95,812	323	101,527	323	108,732
Total Permanent Filled Positions	254	70,709	259	80,204	259	91,790

08. State Universities and Colleges

06 .Region VI - WESTERN VISAYAS

058. Aklan State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,006	3	2,328	3	2,702
Other Positions						
Administrative	103	17,063	103	17,875	103	18,729
Support to Technical	45	10,259	45	10,784	45	11,340
Technical	326	130,204	326	142,568	326	156,416
Total Other Positions	474	157,526	474	171,227	474	186,485
For the difference between the Authorized and Actual Salaries		1,132		1,367		1,607
Total Permanent Positions	477	160,664	477	174,922	477	190,794
Total Permanent Filled Positions	398	131,067	396	135,296	396	155,213

06 .Region VI - WESTERN VISAYAS

059. Capiz State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Internal Auditor V	1	597	1	679	1	773
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,668	4	3,097	4	3,596
Other Positions						
Administrative	151	29,274	151	30,820	151	32,470
Support to Technical	49	12,896	49	13,597	49	14,342
Technical	479	215,844	479	241,024	479	269,835
Total Other Positions	679	258,014	679	285,441	679	316,647
For the difference between the Authorized and Actual Salaries		1,116		1,230		1,391
Total Permanent Positions	683	261,798	683	289,768	683	321,634
Total Permanent Filled Positions	637	233,410	631	238,260	631	296,929

06 .Region VI - WESTERN VISAYAS

060. Carlos C. Hilado Memorial State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,006	3	2,328	3	2,702
Other Positions						
Administrative	72	13,359	71	13,859	71	14,540
Support to Technical	17	4,146	17	4,348	17	4,562
Technical	264	86,275	265	92,103	265	98,340
Total Other Positions	353	103,780	353	110,310	353	117,442
For the difference between the Authorized and Actual Salaries		802		939		833
Total Permanent Positions	356	106,588	356	113,577	356	120,977
Total Permanent Filled Positions	339	96,121	330	96,347	330	113,056

06 .Region VI - WESTERN VISAYAS

061. Guimaras State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	14	3,544	14	3,779	14	4,034
Support to Technical	4	1,308	4	1,385	4	1,466
Technical	60	20,770	61	22,590	61	24,313
Total Other Positions	78	25,622	79	27,754	79	29,813
For the difference between the Authorized and Actual Salaries		158		172		193
Total Permanent Positions	80	27,129	81	29,492	81	31,826
Total Permanent Filled Positions	77	26,105	75	26,481	75	29,547

06 .Region VI - WESTERN VISAYAS

062. Iloilo State College of Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	406	1	485	1	578
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,003	2	1,164	2	1,351
Other Positions						
Administrative	105	17,714	105	18,597	105	19,508
Support to Technical	42	10,242	42	10,780	42	11,353
Technical	266	98,010	266	105,938	266	115,061
Total Other Positions	413	125,966	413	135,315	413	145,922
For the difference between the Authorized and Actual Salaries		1,464		1,694		1,933
Total Permanent Positions	415	128,433	415	138,173	415	149,206
Total Permanent Filled Positions	316	94,860	311	95,606	311	106,746

06 .Region VI - WESTERN VISAYAS

063. Central Philippines State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	21	4,887	21	5,193	21	5,522
Support to Technical	11	2,255	11	2,365	11	2,480
Technical	80	25,954	80	27,702	80	29,591
Total Other Positions	112	33,096	112	35,260	112	37,593
For the difference between the Authorized and Actual Salaries		268		336		376
Total Permanent Positions	114	34,713	114	37,162	114	39,789
Total Permanent Filled Positions	108	28,449	108	33,555	108	37,386

06 .Region VI - WESTERN VISAYAS

064. Northern Iloilo Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
College Administrator I	1	645	1	744	1	858
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	2,054	3	2,392	3	2,787
Other Positions						
Administrative	98	17,344	98	18,154	98	19,005
Support to Technical	39	9,390	39	9,851	39	10,337
Technical	411	134,377	411	143,771	411	153,979
Total Other Positions	548	161,111	548	171,776	548	183,321
For the difference between the Authorized and Actual Salaries		1,654		1,750		1,909
Total Permanent Positions	551	164,819	551	175,918	551	188,017
Total Permanent Filled Positions	470	129,675	471	137,260	471	157,186

06 .Region VI - WESTERN VISAYAS

065. Northern Negros State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	13	2,898	13	3,055	13	3,220
Support to Technical	4	1,154	4	1,212	4	1,273
Technical	51	19,769	51	21,641	51	23,740
Total Other Positions	68	23,821	68	25,908	68	28,233
For the difference between the Authorized and Actual Salaries		199		228		260
Total Permanent Positions	70	25,429	70	27,784	70	30,422
Total Permanent Filled Positions	67	24,732	68	23,857	68	29,554

06 .Region VI - WESTERN VISAYAS

066. University of Antique

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	80	14,081	80	14,764	80	15,487
Support to Technical	27	6,308	27	6,618	27	6,943
Technical	196	65,179	196	70,056	196	75,414
Total Other Positions	303	85,568	303	91,438	303	97,844
For the difference between the Authorized and Actual Salaries		874		948		1,029
Total Permanent Positions	306	88,513	306	94,804	306	101,696
Total Permanent Filled Positions	271	75,383	271	75,070	271	89,627

06 .Region VI - WESTERN VISAYAS

067. Iloilo Science and Technology University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	102	18,687	102	19,745	102	20,667
Support to Technical	30	8,033	30	8,542	30	9,008
Technical	406	155,049	406	167,537	406	182,409
Total Other Positions	538	181,769	538	195,824	538	212,084
For the difference between the Authorized and Actual Salaries		880		778		1,658
Total Permanent Positions	541	184,720	541	199,020	541	216,565
Total Permanent Filled Positions	498	174,768	499	172,789	499	201,478

06 .Region VI - WESTERN VISAYAS

068. West Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	474	1	578	1	706
Medical Center Chief II	1	752	1	887	1	1,047
Chief of Medical Professional Staff II	1	696	1	812	1	948
Nurse VII	1	597	1	679	1	773
Chief Administrative Officer	4	2,388	4	2,718	4	3,092
Total Key Positions	8	4,907	8	5,674	8	6,566
Other Positions						
Administrative	362	69,945	362	73,545	362	77,382
Support to Technical	99	25,108	99	26,658	99	28,322
Technical	1,103	400,630	1,103	436,044	1,103	474,540
Total Other Positions	1,564	495,683	1,564	536,247	1,564	580,244
For the difference between the Authorized and Actual Salaries		82		(435)		6,840
Total Permanent Positions	1,572	500,672	1,572	541,486	1,572	593,650
Total Permanent Filled Positions	1,407	411,745	1,428	415,273	1,428	526,338

08. State Universities and Colleges

07 .Region VII - CENTRAL VISAYAS

069. Bohol Island State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
SUC Vice-President II	1	696	1	812	1	948
Chief Administrative Officer	1	597	1	679	1	773
Vocational School Administrator II	1	553	1	622	1	700
Total Key Positions	4	2,658	4	3,082	4	3,577
Other Positions						
Administrative	114	20,600	114	21,635	114	22,728
Support to Technical	1	348	1	370	1	393
Technical	266	84,189	266	97,792	266	105,072
Total Other Positions	381	105,137	381	119,797	381	128,193
For the difference between the Authorized and Actual Salaries		1,615		1,095		1,208
Total Permanent Positions	385	109,410	385	123,974	385	132,978
Total Permanent Filled Positions	331	95,463	325	95,347	325	112,751

07 .Region VII - CENTRAL VISAYAS

070. Cebu Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
SUC Vice-President III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,823	4	3,305	4	3,870
Other Positions						
Administrative	54	10,937	54	11,591	54	12,291
Technical	160	65,903	161	73,032	161	80,665
Total Other Positions	214	76,840	215	84,623	215	92,956
For the difference between the Authorized and Actual Salaries		491		576		669
Total Permanent Positions	218	80,154	219	88,504	219	97,495
Total Permanent Filled Positions	207	66,568	207	65,442	207	91,616

07 .Region VII - CENTRAL VISAYAS

071. Cebu Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President IV	1	812	1	969	1	1,156
Vocational School Superintendent II	1	696	1	812	1	948
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	5	3,649	5	4,296	5	5,061
Other Positions						
Administrative	241	45,244	241	47,586	241	50,071
Technical	594	196,692	594	233,475	594	253,395
Total Other Positions	835	241,936	835	281,061	835	303,466
For the difference between the Authorized and Actual Salaries		1,758		6		(40)
Total Permanent Positions	840	247,343	840	285,363	840	308,487
Total Permanent Filled Positions	718	213,300	728	214,843	728	270,699

07 .Region VII - CENTRAL VISAYAS

072. Negros Oriental State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,474	2	1,738	2	2,050
Other Positions						
Administrative	70	13,347	70	14,111	70	14,928
Technical	341	121,213	341	131,163	341	142,064
Total Other Positions	411	134,560	411	145,274	411	156,992
For the difference between the Authorized and Actual Salaries		1,188		1,332		1,527
Total Permanent Positions	413	137,222	413	148,344	413	160,569
Total Permanent Filled Positions	357	106,643	350	110,283	350	129,609

07 .Region VII - CENTRAL VISAYAS

073. Siquijor State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	25	5,881	25	6,257	25	6,660
Technical	64	24,808	64	27,644	64	30,275
Total Other Positions	89	30,689	89	33,901	89	36,935
For the difference between the Authorized and Actual Salaries		(773)		(975)		(1,194)
Total Permanent Positions	91	31,325	91	34,574	91	37,670
Total Permanent Filled Positions	80	27,046	80	26,684	80	34,187

08. State Universities and Colleges
08 .Region VIII - EASTERN VISAYAS
074. Eastern Samar State University

Staffing Summary
(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,474	2	1,738	2	2,050
Other Positions						
Administrative	192	32,361	192	33,940	192	35,606
Support to Technical	25	3,147	25	3,291	25	3,442
Technical	385	116,454	388	123,361	388	130,965
Total Other Positions	602	151,962	605	160,592	605	170,013
For the difference between the Authorized and Actual Salaries		1,192		1,350		1,487
Total Permanent Positions	604	154,628	607	163,680	607	173,550
Total Permanent Filled Positions	600	147,368	598	147,709	598	171,096

08 .Region VIII - EASTERN VISAYAS

075. Eastern Visayas State University

Staffing Summary

Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
College Administrator II	1	696	1	812	1	948
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,767	4	3,230	4	3,771
Other Positions						
Administrative	136	23,582	137	25,000	137	26,256
Support to Technical	9	1,135	9	1,188	9	1,241
Technical	429	145,987	428	157,088	428	169,631
Total Other Positions	574	170,704	574	183,276	574	197,128
For the difference between the Authorized and Actual Salaries		1,620		1,816		2,083
Total Permanent Positions	578	175,091	578	188,322	578	202,982
Total Permanent Filled Positions	549	149,329	552	159,289	552	190,589

08 .Region VIII - EASTERN VISAYAS

076. Leyte Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	74	14,520	74	15,194	74	15,900
Support to Technical	3	403	3	420	3	438
Technical	165	57,547	165	62,122	165	67,185
Total Other Positions	242	72,470	242	77,736	242	83,523
For the difference between the Authorized and Actual Salaries		801		887		986
Total Permanent Positions	245	75,342	245	81,041	245	87,332
Total Permanent Filled Positions	220	61,727	220	66,147	220	76,523

08 .Region VIII - EASTERN VISAYAS

077. Naval State University

Staffing Summary

Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,474	2	1,738	2	2,050
Other Positions						
Administrative	68	13,276	68	14,045	68	14,869
Support to Technical	9	1,081	9	1,133	9	1,188
Technical	159	48,969	159	52,060	159	55,389
Total Other Positions	236	63,326	236	67,238	236	71,446
For the difference between the Authorized and Actual Salaries		880		905		986
Total Permanent Positions	238	65,680	238	69,881	238	74,482
Total Permanent Filled Positions	210	56,064	210	57,026	210	64,636

08 .Region VIII - EASTERN VISAYAS

078. Northwest Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Total Key Positions	3	2,071	3	2,417	3	2,823
Other Positions						
Administrative	68	11,918	68	12,511	68	13,134
Support to Technical	2	357	2	369	2	381
Technical	165	50,088	165	53,242	165	56,658
Total Other Positions	235	62,363	235	66,122	235	70,173
For the difference between the Authorized and Actual Salaries		841		913		1,028
Total Permanent Positions	238	65,275	238	69,452	238	74,024
Total Permanent Filled Positions	219	51,714	220	58,417	220	68,946

08 .Region VIII - EASTERN VISAYAS

079. Palompon Polytechnic State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,474	2	1,738	2	2,050
Other Positions						
Administrative	67	13,289	67	13,975	67	14,703
Support to Technical	6	760	6	794	6	830
Technical	163	52,911	163	56,832	163	61,170
Total Other Positions	236	66,960	236	71,601	236	76,703
For the difference between the Authorized and Actual Salaries		588		706		795
Total Permanent Positions	238	69,022	238	74,045	238	79,548
Total Permanent Filled Positions	203	57,143	205	58,897	205	68,710

08 .Region VIII - EASTERN VISAYAS

080. Samar State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	104	19,700	104	20,666	104	21,684
Support to Technical	6	778	6	813	6	849
Technical	219	67,901	219	72,480	219	77,484
Total Other Positions	329	88,379	329	93,959	329	100,017
For the difference between the Authorized and Actual Salaries		1,432		1,437		1,624
Total Permanent Positions	332	91,882	332	97,814	332	104,464
Total Permanent Filled Positions	324	90,432	318	86,932	318	98,813

08 .Region VIII - EASTERN VISAYAS

081. Southern Leyte State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
College Administrator II	3	2,088	3	2,436	3	2,844
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	5	3,497	5	4,084	5	4,773
Other Positions						
Administrative	156	30,245	156	31,652	156	33,130
Support to Technical	8	1,037	8	1,083	8	1,131
Technical	253	79,716	253	84,912	253	90,554
Total Other Positions	417	110,998	417	117,647	417	124,815
For the difference between the Authorized and Actual Salaries		1,646		1,733		1,884
Total Permanent Positions	422	116,141	422	123,464	422	131,472
Total Permanent Filled Positions	393	103,192	392	101,807	392	119,247

08 .Region VIII - EASTERN VISAYAS

082. University of Eastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	166	34,016	166	35,767	166	37,631
Support to Technical	31	4,111	31	4,287	31	4,472
Technical	463	157,573	463	169,653	463	182,966
Total Other Positions	660	195,700	660	209,707	660	225,069
For the difference between the Authorized and Actual Salaries		1,909		2,092		2,360
Total Permanent Positions	663	199,680	663	214,217	663	230,252
Total Permanent Filled Positions	642	173,653	635	183,891	635	216,739

08 .Region VIII - EASTERN VISAYAS

083. Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,141	3	2,515	3	2,957
Other Positions						
Administrative	326	58,529	328	61,756	328	64,926
Support to Technical	24	3,321	24	3,469	24	3,624
Technical	504	177,212	508	194,249	508	212,443
Total Other Positions	854	239,062	860	259,474	860	280,993
For the difference between the Authorized and Actual Salaries		3,023		3,497		4,217
Total Permanent Positions	857	244,226	863	265,486	863	288,167
Total Permanent Filled Positions	782	204,930	789	227,721	789	263,446

08. State Universities and Colleges

09 .Region IX - ZAMBOANGA PENINSULA

084. J. H. Cerilles State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Total Key Positions	1	752	1	887	1	1,047
Other Positions						
Administrative	57	11,005	57	11,664	57	12,379
Support to Technical	12	2,044	12	2,152	12	2,266
Technical	124	41,396	124	44,398	124	47,688
Total Other Positions	193	54,445	193	58,214	193	62,333
For the difference between the Authorized and Actual Salaries		412		441		478
Total Permanent Positions	194	55,609	194	59,542	194	63,858
Total Permanent Filled Positions	187	50,324	184	52,393	184	60,562

09 .Region IX - ZAMBOANGA PENINSULA

085. Jose Rizal Memorial State University

Staffing Summary

Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Total Key Positions	1	812	1	969	1	1,156
Other Positions						
Administrative	104	17,782	104	18,694	104	19,663
Support to Technical	19	3,318	19	3,487	19	3,664
Technical	355	118,667	355	127,776	355	137,863
Total Other Positions	478	139,767	478	149,957	478	161,190
For the difference between the Authorized and Actual Salaries		671		883		1,205
Total Permanent Positions	479	141,250	479	151,809	479	163,551
Total Permanent Filled Positions	435	123,174	443	130,965	443	149,681

09 .Region IX - ZAMBOANGA PENINSULA

086. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
SUC Vice-President III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	5	3,575	5	4,192	5	4,916
Other Positions						
Administrative	125	21,518	125	22,642	125	23,831
Support to Technical	9	1,665	9	1,741	9	1,819
Technical	587	207,856	587	224,895	587	243,788
Total Other Positions	721	231,039	721	249,278	721	269,438
For the difference between the Authorized and Actual Salaries		2,888		3,472		3,873
Total Permanent Positions	726	237,502	726	256,942	726	278,227
Total Permanent Filled Positions	629	208,257	623	200,269	623	221,529

09 .Region IX - ZAMBOANGA PENINSULA

087. Zamboanga City State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Total Key Positions	1	812	1	969	1	1,156
Other Positions						
Administrative	53	10,886	53	11,544	53	12,249
Technical	151	54,616	151	59,269	151	64,150
Total Other Positions	204	65,502	204	70,813	204	76,399
For the difference between the Authorized and Actual Salaries		299		246		259
Total Permanent Positions	205	66,613	205	72,028	205	77,814
Total Permanent Filled Positions	177	50,946	186	61,318	186	70,127

09 .Region IX - ZAMBOANGA PENINSULA

088. Zamboanga State College of Marine Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	89	15,587	89	16,372	89	17,202
Support to Technical	11	2,221	11	2,325	11	2,433
Technical	143	47,801	143	51,247	143	55,006
Total Other Positions	243	65,609	243	69,944	243	74,641
For the difference between the Authorized and Actual Salaries		744		998		1,112
Total Permanent Positions	245	67,762	245	72,590	245	77,682
Total Permanent Filled Positions	228	57,982	223	61,476	223	67,818

08. State Universities and Colleges

10 .Region X - NORTHERN MINDANAO

089. Bukidnon State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	40	8,415	40	8,885	40	9,388
Support to Technical	1	512	1	569	1	633
Technical	176	68,243	176	74,700	176	81,990
Total Other Positions	217	77,170	217	84,154	217	92,011
For the difference between the Authorized and Actual Salaries		(575)		(724)		(886)
Total Permanent Positions	220	78,666	220	85,848	220	93,948
Total Permanent Filled Positions	212	71,668	210	72,158	210	86,827

10 .Region X - NORTHERN MINDANAO

090. Camiguin Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	23	3,909	23	4,100	23	4,300
Technical	58	20,643	58	22,193	58	23,876
Total Other Positions	81	24,552	81	26,293	81	28,176
For the difference between the Authorized and Actual Salaries		247		369		427
Total Permanent Positions	83	26,208	83	28,310	83	30,532
Total Permanent Filled Positions	79	24,629	77	24,933	77	28,241

10 .Region X - NORTHERN MINDANAO

091. Central Mindanao University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	5	3,645	5	4,289	5	5,050
Other Positions						
Administrative	389	58,173	389	60,837	389	63,631
Support to Technical	71	15,969	71	16,651	71	17,360
Technical	429	154,605	429	168,308	429	183,670
Total Other Positions	889	228,747	889	245,796	889	264,661
For the difference between the Authorized and Actual Salaries		(2,363)		(2,922)		(3,944)
Total Permanent Positions	894	230,029	894	247,163	894	265,767
Total Permanent Filled Positions	776	203,831	773	205,215	773	232,737

10 .Region X - NORTHERN MINDANAO

092. Mindanao University of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President II	1	696	1	812	1	948
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,837	4	3,327	4	3,905
Other Positions						
Administrative	57	10,447	57	11,001	57	11,588
Support to Technical	3	974	3	1,029	3	1,090
Technical	231	83,703	231	91,021	231	99,229
Total Other Positions	291	95,124	291	103,051	291	111,907
For the difference between the Authorized and Actual Salaries		883		1,039		1,207
Total Permanent Positions	295	98,844	295	107,417	295	117,019
Total Permanent Filled Positions	234	77,423	243	75,297	243	97,571

10 .Region X - NORTHERN MINDANAO

093. MSU-Iligan Institute of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	877	1	1,059	1	1,277
Chancellor I	3	2,436	3	2,907	3	3,468
Director II	2	1,392	2	1,624	2	1,896
Director I	3	1,935	3	2,232	3	2,574
Chief Administrative Officer	6	3,582	6	4,076	6	4,638
Security Officer V	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Total Key Positions	17	11,416	17	13,256	17	15,399
Other Positions						
Administrative	291	53,140	291	55,841	291	58,699
Support to Technical	119	31,286	119	33,009	119	34,854
Technical	552	273,545	552	308,888	552	349,762
Total Other Positions	962	357,971	962	397,738	962	443,315
For the difference between the Authorized and Actual Salaries		8,275		9,194		11,153
Total Permanent Positions	979	377,662	979	420,188	979	469,867
Total Permanent Filled Positions	879	323,254	837	341,822	837	405,949

10 .Region X - NORTHERN MINDANAO

094. Misamis Oriental State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	23	4,766	23	5,088	23	5,435
Support to Technical	3	765	3	802	3	841
Technical	52	22,625	52	24,932	52	27,519
Total Other Positions	78	28,156	78	30,822	78	33,795
For the difference between the Authorized and Actual Salaries		166		181		198
Total Permanent Positions	80	29,731	80	32,651	80	35,922
Total Permanent Filled Positions	77	27,425	77	28,236	77	34,035

10 .Region X - NORTHERN MINDANAO

095. Northwestern Mindanao State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Total Key Positions	1	752	1	887	1	1,047
Other Positions						
Administrative	14	3,520	14	3,770	14	4,040
Technical	37	12,401	37	13,240	37	14,142
Total Other Positions	51	15,921	51	17,010	51	18,182
For the difference between the Authorized and Actual Salaries		87		98		108
Total Permanent Positions	52	16,760	52	17,995	52	19,337
Total Permanent Filled Positions	47	14,738	47	15,081	47	17,767

08. State Universities and Colleges

11 .Region XI - DAVAO

096. Davao del Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	30	5,084	30	5,319	30	5,566
Support to Technical	16	2,780	16	2,920	16	3,067
Technical	69	22,992	69	24,671	69	26,512
Total Other Positions	115	30,856	115	32,910	115	35,145
For the difference between the Authorized and Actual Salaries		622		693		780
Total Permanent Positions	117	32,827	117	35,169	117	37,745
Total Permanent Filled Positions	110	30,740	110	30,928	110	35,669

11 .Region XI - DAVAO

097. Davao Oriental State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	38	7,738	38	8,089	38	8,459
Support to Technical	5	1,302	5	1,370	5	1,442
Technical	94	32,039	94	34,465	94	37,140
Total Other Positions	137	41,079	137	43,924	137	47,041
For the difference between the Authorized and Actual Salaries		512		605		718
Total Permanent Positions	139	42,940	139	46,095	139	49,579
Total Permanent Filled Positions	137	40,318	137	41,865	137	47,144

11 .Region XI - DAVAO

098. Southern Philippines Agri-Business and Marine and Aquatic School of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	28	5,354	28	5,643	28	5,948
Support to Technical	4	1,114	4	1,176	4	1,242
Technical	77	25,585	77	27,587	77	29,822
Total Other Positions	109	32,053	109	34,406	109	37,012
For the difference between the Authorized and Actual Salaries		500		627		763
Total Permanent Positions	111	33,902	111	36,599	111	39,595
Total Permanent Filled Positions	98	26,235	99	29,543	99	35,515

11 .Region XI - DAVAO

099. University of Southeastern Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
SUC Vice-President II	1	696	1	812	1	948
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,702	4	3,140	4	3,650
Other Positions						
Administrative	127	21,851	127	22,926	127	24,061
Support to Technical	13	3,669	13	3,846	13	4,034
Technical	351	131,172	351	143,019	351	156,295
Total Other Positions	491	156,692	491	169,791	491	184,390
For the difference between the Authorized and Actual Salaries		1,849		2,126		2,460
Total Permanent Positions	495	161,243	495	175,057	495	190,500
Total Permanent Filled Positions	424	139,982	424	143,051	424	158,635

11 .Region XI - DAVAO

114. Compostela Valley State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Total Key Positions	1	752	1	887	1	1,047
Other Positions						
Administrative	10	2,260	10	2,339	10	2,421
Support to Technical	2	445	2	458	2	471
Technical	43	10,616	43	11,023	43	11,445
Total Other Positions	55	13,321	55	13,820	55	14,337
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	56	14,073	56	14,707	56	15,384
Total Permanent Filled Positions	53	7,371	53	14,074	53	13,824

08. State Universities and Colleges

12 .Region XII - SOCCSKSARGEN

100. Cotabato State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	34	5,677	34	5,991	34	6,324
Support to Technical	1	299	1	314	1	331
Technical	175	53,806	175	57,183	175	60,841
Total Other Positions	210	59,782	210	63,488	210	67,496
For the difference between the Authorized and Actual Salaries		1,143		1,321		1,449
Total Permanent Positions	212	62,274	212	66,375	212	70,765
Total Permanent Filled Positions	188	53,150	191	53,581	191	60,966

12 .Region XII - SOCCSKSARGEN

101. Cotabato Foundation College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
SUC Vice-President I	1	645	1	744	1	858
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	1,994	3	2,310	3	2,678
Other Positions						
Administrative	92	16,060	92	16,864	92	17,714
Support to Technical	17	2,852	17	2,988	17	3,132
Technical	116	35,259	116	37,613	116	40,187
Total Other Positions	225	54,171	225	57,465	225	61,033
For the difference between the Authorized and Actual Salaries		604		605		654
Total Permanent Positions	228	56,769	228	60,380	228	64,365
Total Permanent Filled Positions	200	63,059	196	48,527	196	53,723

12 .Region XII - SOCCSKSARGEN

102. Sultan Kudarat State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	36	6,934	36	7,336	36	7,765
Support to Technical	11	2,425	11	2,522	11	2,624
Technical	216	77,931	216	85,288	216	92,648
Total Other Positions	263	87,290	263	95,146	263	103,037
For the difference between the Authorized and Actual Salaries		904		1,049		1,239
Total Permanent Positions	265	89,543	265	97,761	265	106,096
Total Permanent Filled Positions	238	68,424	248	82,256	248	98,536

12 .Region XII - SOCCSKSARGEN

103. University of Southern Mindanao

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
SUC Vice-President III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,823	4	3,305	4	3,870
Other Positions						
Administrative	152	26,557	152	27,890	152	29,297
Support to Technical	41	10,939	41	11,640	41	12,394
Technical	505	194,449	505	213,251	505	234,525
Total Other Positions	698	231,945	698	252,781	698	276,216
For the difference between the Authorized and Actual Salaries		3,083		3,155		3,624
Total Permanent Positions	702	237,851	702	259,241	702	283,710
Total Permanent Filled Positions	619	206,419	622	196,985	622	246,147

08. State Universities and Colleges

16 .Region XIII -CARAGA

104. Agusan del Sur State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	29	5,663	28	5,821	28	6,129
Support to Technical	1	257	1	268	1	279
Technical	54	17,963	55	19,484	55	21,024
Total Other Positions	84	23,883	84	25,573	84	27,432
For the difference between the Authorized and Actual Salaries		188		201		218
Total Permanent Positions	86	25,480	86	27,422	86	29,579
Total Permanent Filled Positions	74	23,584	84	21,565	84	27,529

16 .Region XIII -CARAGA

105. Caraga State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	54	10,412	54	10,997	54	11,621
Technical	165	58,769	165	63,567	165	68,881
Total Other Positions	219	69,181	219	74,564	219	80,502
For the difference between the Authorized and Actual Salaries		615		650		727
Total Permanent Positions	221	71,205	221	76,862	221	83,158
Total Permanent Filled Positions	192	64,355	201	60,757	201	76,719

16 .Region XIII -CARAGA

106. Surigao del Sur State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	1	597	1	679	1	773
Other Positions						
Administrative	95	18,373	95	19,404	95	20,513
Support to Technical	13	1,548	13	1,623	13	1,702
Technical	248	77,344	248	82,210	248	87,454
Total Other Positions	356	97,265	356	103,237	356	109,669
For the difference between the Authorized and Actual Salaries		419		407		423
Total Permanent Positions	357	98,281	357	104,323	357	110,865
Total Permanent Filled Positions	310	87,951	333	86,976	333	104,365

16 .Region XIII -CARAGA

107. Surigao State College of Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	50	10,346	50	10,919	50	11,530
Support to Technical	2	492	2	523	2	556
Technical	235	81,323	235	87,201	235	93,578
Total Other Positions	287	92,161	287	98,643	287	105,664
For the difference between the Authorized and Actual Salaries		412		382		412
Total Permanent Positions	289	93,982	289	100,673	289	108,005
Total Permanent Filled Positions	243	70,840	238	82,144	238	90,469

08. State Universities and Colleges

15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

108. Adiong Memorial Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	16	3,928	16	4,152	16	4,391
Technical	25	7,512	25	7,924	25	8,361
Total Other Positions	41	11,440	41	12,076	41	12,752
For the difference between the Authorized and Actual Salaries		118		129		141
Total Permanent Positions	43	12,907	43	13,771	43	14,713
Total Permanent Filled Positions	41	11,559	41	11,916	41	13,409

15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

109. Basilan State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	33	6,525	33	6,901	33	7,303
Support to Technical	3	608	3	645	3	684
Technical	90	26,877	93	28,265	93	29,802
Total Other Positions	126	34,010	129	35,811	129	37,789
For the difference between the Authorized and Actual Salaries		377		420		470
Total Permanent Positions	128	35,736	131	37,797	131	40,079
Total Permanent Filled Positions	115	31,501	115	32,917	115	36,418

15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

110. Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
Chancellor II	4	3,508	4	4,236	4	5,108
SUC Executive Vice-President	1	877	1	1,059	1	1,277
University Secretary I	1	812	1	969	1	1,156
SUC Vice-President IV	3	2,436	3	2,907	3	3,469
Chancellor I	5	4,060	5	4,845	5	5,780
SUC Vice-President III	2	1,504	2	1,774	2	2,094
Vocational School Superintendent II	3	2,088	3	2,436	3	2,844
Director II	12	8,356	12	9,748	12	11,371
Medical Officer V	1	645	1	744	1	858
Director I	8	5,158	8	5,950	8	6,862
Assistant Superintendent of Printing	1	645	1	744	1	858
College Business Manager IV	1	597	1	679	1	773
Chief Administrative Officer	11	6,567	11	7,473	11	8,503
Chief Accountant	1	597	1	679	1	773
Security Officer V	1	597	1	679	1	773
Engineer V	1	597	1	679	1	773
Total Key Positions	57	39,991	57	46,757	57	54,683
Other Positions						
Administrative	1,672	276,925	1,672	290,118	1,672	303,995
Support to Technical	418	101,852	418	106,844	418	112,124
Technical	2,068	903,570	2,068	1,000,845	2,068	1,111,312
Total Other Positions	4,158	1,282,347	4,158	1,397,807	4,158	1,527,431
For the difference between the Authorized and Actual Salaries		42,156		48,860		57,004
Total Permanent Positions	4,215	1,364,494	4,215	1,493,424	4,215	1,639,118
Total Permanent Filled Positions	4,168	1,355,197	4,185	1,348,939	4,185	1,622,628

15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

111. MSU-Tawi-Tawi College of Technology and Oceanography

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chancellor II	1	877	1	1,059	1	1,277
Chancellor I	2	1,624	2	1,938	2	2,312
Director II	3	2,088	3	2,436	3	2,844
Planning Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	8	5,783	8	6,791	8	7,979
Other Positions						
Administrative	361	57,591	361	60,689	361	63,985
Support to Technical	123	26,480	123	27,647	123	28,873
Technical	379	144,758	379	157,383	379	171,442
Total Other Positions	863	228,829	863	245,719	863	264,300
For the difference between the Authorized and Actual Salaries		3,559		4,035		4,594
Total Permanent Positions	871	238,171	871	256,545	871	276,873
Total Permanent Filled Positions	854	232,479	863	233,866	863	274,832

15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

112. Sulu State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	31	5,159	31	5,436	31	5,727
Support to Technical	1	376	1	401	1	428
Technical	117	39,049	117	42,044	117	45,348
Total Other Positions	149	44,584	149	47,881	149	51,503
For the difference between the Authorized and Actual Salaries		562		635		748
Total Permanent Positions	151	46,495	151	50,082	151	54,071
Total Permanent Filled Positions	125	35,871	138	40,049	138	48,719

15 .AUTONOMOUS REGION IN MUSLIM MINDANAO

113. Tawi-Tawi Regional Agricultural College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	19	4,136	19	4,414	19	4,715
Support to Technical	4	788	4	830	4	874
Technical	86	28,067	86	29,978	86	32,050
Total Other Positions	109	32,991	109	35,222	109	37,639
For the difference between the Authorized and Actual Salaries		532		603		708
Total Permanent Positions	111	34,872	111	37,391	111	40,167
Total Permanent Filled Positions	102	30,402	100	31,489	100	36,583

09. Department of Energy

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	4	3,788	4	4,624	4	5,644
Department Assistant Secretary	3	2,631	3	3,177	3	3,831
Director IV	6	4,872	6	5,814	6	6,936
Director III	15	11,280	15	13,305	15	15,705
Head Executive Assistant	1	752	1	887	1	1,047
Attorney V	3	1,935	3	2,232	3	2,574
Internal Auditor V	1	597	1	679	1	773
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Financial Analyst V	1	597	1	679	1	773
Chief Science Research Specialist	29	17,313	29	19,691	29	22,417
Chief Investments Specialist	1	597	1	679	1	773
Chief Administrative Officer	5	2,985	5	3,395	5	3,865
Chief Accountant	1	597	1	679	1	773
Total Key Positions	73	50,218	73	58,604	73	68,485
Other Positions						
Administrative	248	58,436	248	61,822	248	65,423
Support to Technical	92	30,377	92	32,536	92	34,875
Technical	457	167,043	457	179,142	457	192,184
Total Other Positions	797	255,856	797	273,500	797	292,482
For the difference between the Authorized and Actual Salaries		6,027		7,178		8,467
Total Permanent Positions	870	312,101	870	339,282	870	369,434
Total Permanent Filled Positions	666	233,458	687	237,767	687	297,244

10. Department of Environment and Natural Resources

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,737	5	5,781	5	7,056
Department Assistant Secretary	7	6,140	7	7,410	7	8,942
Director IV	29	23,551	29	28,103	29	33,530
Director III	43	32,337	43	38,151	43	45,011
Head Executive Assistant	1	752	1	887	1	1,047
Provincial Environment and Natural Resources Officer	74	51,504	74	60,088	74	70,152
Attorney V	22	14,190	22	16,368	22	18,876
Community Development Officer V	1	597	1	679	1	773
Statistician V	1	597	1	679	1	773
Records Officer V	1	597	1	679	1	773
Chief Science Research Specialist	7	4,179	7	4,754	7	5,411
Chief Forest Management Specialist	5	2,985	5	3,395	5	3,865
Community Environment and Natural Resources Officer	141	84,177	141	95,740	141	108,993
Chief Ecosystems Management Specialist	5	2,985	5	3,395	5	3,865
Land Management Officer V	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	76	45,372	76	51,604	76	58,748
Internal Auditor V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Park Operations Superintendent V	4	2,388	4	2,717	4	3,092
Planning Officer V	18	10,746	18	12,222	18	13,914
Project Evaluation Officer V	4	2,388	4	2,716	4	3,092
Chief Accountant	1	597	1	679	1	773
Engineer V	17	10,149	17	11,543	17	13,141
Development Management Officer V	78	46,566	78	52,962	78	60,294
Total Key Positions	547	352,196	547	406,031	547	468,587
Other Positions						
Administrative	4,819	906,267	4,819	948,224	4,819	992,233
Support to Technical	1,899	475,746	1,899	502,610	1,899	531,201
Technical	12,246	2,712,345	12,246	2,854,696	12,246	3,005,673
Total Other Positions	18,964	4,094,358	18,964	4,305,530	18,964	4,529,107
For the difference between the Authorized and Actual Salaries		62,682		51,987		55,827
Total Permanent Positions	19,511	4,509,236	19,511	4,763,548	19,511	5,053,521
Total Permanent Filled Positions	12,904	2,708,354	14,418	2,120,209	14,418	3,840,838

002. Environmental Management Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	5	3,760	5	4,436	5	5,234
Director II	16	11,136	16	12,992	16	15,168
Attorney V	1	645	1	744	1	858
Chief Environmental Management Specialist	35	20,895	35	23,765	35	27,055
Chief Science Research Specialist	1	597	1	679	1	773
Chief Administrative Officer	17	10,149	17	11,543	17	13,141
Planning Officer V	1	597	1	679	1	773
Total Key Positions	77	48,591	77	55,807	77	64,158
Other Positions						
Administrative	348	81,867	348	86,297	348	90,999
Support to Technical	108	27,921	108	29,803	108	31,825
Technical	1,247	422,019	1,247	450,811	1,247	481,866
Total Other Positions	1,703	531,807	1,703	566,911	1,703	604,690
For the difference between the Authorized and Actual Salaries		2,493		2,707		3,110
Total Permanent Positions	1,780	582,891	1,780	625,425	1,780	671,958
Total Permanent Filled Positions	1,167	257,924	1,218	146,744	1,218	461,701

003. Mines and Geo-Sciences Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Director II	15	10,440	15	12,180	15	14,220
Chief Science Research Specialist	16	9,552	16	10,864	16	12,368
Chief Geologist	17	10,149	17	11,543	17	13,141
Development Management Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Engineer V	17	10,149	17	11,543	17	13,141
Chief Administrative Officer	17	10,149	17	11,543	17	13,141
Total Key Positions	86	53,197	86	60,887	86	69,760
Other Positions						
Administrative	365	80,093	365	83,762	365	87,604
Support to Technical	217	52,706	217	55,775	217	59,074

003. Mines and Geo-Sciences Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	681	269,605	681	291,488	681	315,313
Total Other Positions	1,263	402,404	1,263	431,025	1,263	461,991
For the difference between the Authorized and Actual Salaries		9,124		10,160		11,693
Total Permanent Positions	1,349	464,725	1,349	502,072	1,349	543,444
Total Permanent Filled Positions	877	282,103	896	266,565	896	353,425

004. National Mapping and Resource Information Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	947	1	1,156	1	1,411
Deputy Administrator II	2	1,624	2	1,938	2	2,313
Director II	4	2,784	4	3,248	4	3,792
Director I	3	1,935	3	2,232	3	2,574
Chief Remote Sensing Technologist	4	2,388	4	2,716	4	3,092
Engineer V	5	2,985	5	3,395	5	3,865
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Oceanographer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773
Total Key Positions	26	16,842	26	19,438	26	22,458
Other Positions						
Administrative	91	20,022	91	20,989	91	21,998
Support to Technical	16	3,994	16	4,204	16	4,428
Technical	343	105,520	343	112,373	343	119,745
Total Other Positions	450	129,536	450	137,566	450	146,171
For the difference between the Authorized and Actual Salaries		2,563		2,840		3,157
Total Permanent Positions	476	148,941	476	159,844	476	171,786
Total Permanent Filled Positions	398	122,982	404	121,561	404	144,317
Total Uniformed Personnel	244	58,501	244	58,501	244	58,501
Total Filled Uniformed Personnel	228	54,174	228	55,015	228	54,996
Total	626	177,156	632	176,576	632	199,313

005. National Water Resources Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Attorney V	2	1,290	2	1,488	2	1,716
Chief Water Resources Development Officer	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	1	597	1	679	1	773
Member (Ex-Officio)	9		9		9	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	7	4,645	7	5,381	7	6,238
Other Positions						
Administrative	53	10,689	53	11,188	53	11,711
Support to Technical	25	8,722	25	9,399	25	10,137
Technical	41	15,259	41	16,409	41	17,657
Total Other Positions	119	34,670	119	36,996	119	39,505
For the difference between the Authorized and Actual Salaries		1,034		1,192		1,371
Total Permanent Positions	126	40,349	126	43,569	126	47,114
Total Permanent Filled Positions	90	30,376	90	30,562	90	37,879

006. Palawan Council for Sustainable Development Staff

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Director II	2	1,393	2	1,625	2	1,895
Chief Administrative Officer	1	597	1	679	1	773
Project Development Officer V	7	4,179	7	4,753	7	5,411
Member (Ex-Officio)	8		8		8	
Vice Chairman (Ex-Officio)	1		1		1	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	11	6,981	11	8,026	11	9,235
Other Positions						
Administrative	22	3,968	22	4,148	22	4,336
Support to Technical	5	1,602	5	1,717	5	1,841

006. Palawan Council for Sustainable Development Staff

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	38	13,614	38	14,606	38	15,680
Total Other Positions	65	19,184	65	20,471	65	21,857
For the difference between the Authorized and Actual Salaries		613		710		826
Total Permanent Positions	76	26,778	76	29,207	76	31,918
Total Permanent Filled Positions	73	25,835	72	26,096	72	30,342

11. Department of Finance

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,736	5	5,780	5	7,055
Department Assistant Secretary	6	5,263	6	6,353	6	7,663
Project Manager IV	1	812	1	969	1	1,156
Executive Director III	2	1,624	2	1,938	2	2,312
Director IV	13	10,556	13	12,597	13	15,028
Deputy Executive Director III	3	2,256	3	2,661	3	3,141
Project Manager III	12	9,024	12	10,647	12	12,561
Head Executive Assistant	1	752	1	887	1	1,047
Director III	10	7,520	10	8,870	10	10,469
Attorney V	4	2,580	4	2,976	4	3,432
Chief Financial Management Specialist	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	9	5,373	9	6,111	9	6,957
Chief Tax Specialist	12	7,164	12	8,148	12	9,276
Chief Accountant	1	597	1	679	1	773
Planning Officer V	4	2,388	4	2,716	4	3,092
Management and Audit Analyst V	1	597	1	679	1	773
Intelligence Officer V	1	597	1	679	1	773
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Financial Analyst V	2	1,194	2	1,358	2	1,546
Economist V	3	1,791	3	2,037	3	2,319
Statistician V	1	597	1	679	1	773
Development Management Officer V	1	597	1	679	1	773
Total Key Positions	98	70,083	98	82,243	98	96,612
Other Positions						
Administrative	304	78,265	304	83,418	304	88,986
Support to Technical	120	42,209	120	45,373	120	48,826
Technical	275	116,237	275	128,027	275	141,264
Total Other Positions	699	236,711	699	256,818	699	279,076
For the difference between the Authorized and Actual Salaries		3,414		3,374		3,913
Total Permanent Positions	797	310,208	797	342,435	797	379,601
Total Permanent Filled Positions	385	154,266	384	153,544	384	202,553

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Bureau of Customs

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Customs	1	947	1	1,156	1	1,411
Deputy Commissioner of Customs	6	4,872	6	5,814	6	6,936

002. Bureau of Customs

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	11	8,272	11	9,757	11	11,517
Director II	2	1,392	2	1,624	2	1,896
Collector of Customs VI	6	4,176	6	4,872	6	5,688
Attorney V	5	3,225	5	3,720	5	4,290
Collector of Customs V	27	17,410	27	20,082	27	23,160
Medical Officer V	1	645	1	744	1	858
Information Technology Officer III	4	2,388	4	2,716	4	3,092
Collector of Customs IV	19	11,343	19	12,910	19	14,687
Chief Tax Specialist	1	597	1	679	1	773
Chief Customs Operations Officer	60	35,820	60	40,755	60	46,380
Chief Administrative Officer	5	2,985	5	3,395	5	3,865
Intelligence Officer V	1	597	1	679	1	773
Statistician V	1	597	1	679	1	773
Special Police Chief	1	597	1	679	1	773
Management and Audit Analyst V	5	2,985	5	3,395	5	3,865
Chief Accountant	2	1,194	2	1,358	2	1,546
Collector of Customs III	8	4,424	8	4,976	8	5,600
Collector of Customs II	14	7,168	14	7,966	14	8,862
Collector of Customs I	10	4,740	10	5,210	10	5,730
Total Key Positions	190	116,374	190	133,166	190	152,475
Other Positions						
Administrative	2,427	386,992	2,427	402,563	2,427	418,762
Support to Technical	1,382	309,855	1,382	322,772	1,382	336,405
Technical	2,265	681,332	2,265	720,877	2,265	763,113
Total Other Positions	6,074	1,378,179	6,074	1,446,212	6,074	1,518,280
For the difference between the Authorized and Actual Salaries		30,911		30,055		32,310
Total Permanent Positions	6,264	1,525,464	6,264	1,609,433	6,264	1,703,065
Total Permanent Filled Positions	3,479	836,638	3,031	834,556	3,031	807,265

003. Bureau of Internal Revenue

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner of Internal Revenue	1	947	1	1,156	1	1,411
Deputy Commissioner of Internal Revenue	4	3,248	4	3,876	4	4,624
Director III	1	752	1	887	1	1,047
Assistant Commissioner of Internal Revenue	15	11,280	15	13,305	15	15,705
Director II	39	27,145	39	31,669	39	36,971
Director I	25	16,125	25	18,600	25	21,450

003. Bureau of Internal Revenue

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Attorney V	27	17,415	27	20,088	27	23,166
Information Technology Officer III	17	10,149	17	11,543	17	13,141
Information Officer V	1	597	1	679	1	773
Chief Revenue Officer IV	196	117,012	196	133,085	196	151,508
Chief Administrative Officer	20	11,940	20	13,580	20	15,460
Chief Accountant	19	11,343	19	12,901	19	14,687
Total Key Positions	365	227,953	365	261,369	365	299,943
Other Positions						
Administrative	4,928	1,040,577	4,928	1,082,113	4,928	1,125,515
Support to Technical	1,098	353,643	1,098	375,643	1,098	399,225
Technical	15,088	4,327,538	15,088	4,559,522	15,088	4,806,778
Total Other Positions	21,114	5,721,758	21,114	6,017,278	21,114	6,331,518
For the difference between the Authorized and Actual Salaries		79,335		89,454		99,764
Total Permanent Positions	21,479	6,029,046	21,479	6,368,101	21,479	6,731,225
Total Permanent Filled Positions	9,349	2,492,812	9,330	2,572,077	9,330	2,868,610

004. Bureau of Local Government Finance

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	2	1,504	2	1,774	2	2,093
Director II	19	13,224	19	15,428	19	18,012
Director I	1	645	1	744	1	858
Attorney V	2	1,290	2	1,488	2	1,716
Chief Tax Specialist	1	597	1	679	1	773
Local Treasury Operations Officer V	1	597	1	679	1	773
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Local Assessment Operations Officer V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Fiscal Examiner V	1	597	1	679	1	773
Development Management Officer V	1	597	1	679	1	773
Total Key Positions	33	22,251	33	25,835	33	30,019
Other Positions						
Administrative	178	37,292	178	38,994	178	40,779
Support to Technical	42	13,314	42	14,097	42	14,950

004. Bureau of Local Government Finance

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	187	69,626	187	75,085	187	81,029
Total Other Positions	407	120,232	407	128,176	407	136,758
For the difference between the Authorized and Actual Salaries		2,100		2,572		2,947
Total Permanent Positions	440	144,583	440	156,583	440	169,724
Total Permanent Filled Positions	270	88,965	270	88,722	270	105,996

005. Bureau of the Treasury

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Treasurer of the Philippines	1	947	1	1,156	1	1,411
Deputy Treasurer of the Philippines	4	3,508	4	4,236	4	5,108
Director III	8	6,016	8	7,096	8	8,376
Director II	14	9,744	14	11,368	14	13,272
Chief Treasury Operations Officer II	112	66,864	112	76,049	112	86,576
Total Key Positions	139	87,079	139	99,905	139	114,743
Other Positions						
Administrative	630	155,228	630	164,180	630	173,749
Support to Technical	132	32,787	132	34,478	132	36,288
Technical	381	141,151	382	152,407	382	163,948
Total Other Positions	1,143	329,166	1,144	351,065	1,144	373,985
For the difference between the Authorized and Actual Salaries		6,584		7,069		8,187
Total Permanent Positions	1,282	422,829	1,283	458,039	1,283	496,915
Total Permanent Filled Positions	695	248,135	702	274,167	702	301,076

11. Department of Finance

006. Central Board of Assessment Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	752	1	887	1	1,047
Director II	2	1,393	2	1,625	2	1,895
Attorney V	3	1,934	3	2,231	3	2,573
Total Key Positions	6	4,079	6	4,743	6	5,515
Other Positions						
Administrative	19	3,956	19	4,115	19	4,281
Support to Technical	1	348	1	370	1	393
Total Other Positions	20	4,304	20	4,485	20	4,674
For the difference between the Authorized and Actual Salaries		148		160		164
Total Permanent Positions	26	8,531	26	9,388	26	10,353
Total Permanent Filled Positions	23	7,073	23	4,142	23	9,678

11. Department of Finance

007. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III	1	947	1	1,156		
Board Member III	6	5,263	6	6,351		
Executive Director III	1	812	1	969		
Deputy Executive Director III	1	752	1	887		
Director II	16	11,136	16	12,992		
Chief Cooperatives Development Specialist	3	1,791	3	2,037		
Chief Administrative Officer	2	1,194	2	1,358		
Planning Officer V	1	597	1	679		
Total Key Positions	31	22,492	31	26,429		
Other Positions						
Administrative	232	40,244	232	41,954		
Support to Technical	31	12,909	31	14,059		
Technical	442	139,296	442	147,509		
Total Other Positions	705	192,449	705	203,522		
For the difference between the Authorized and Actual Salaries		5,938		6,692		
Total Permanent Positions	736	220,879	736	236,643		
Total Permanent Filled Positions	569	172,486	569	168,700		

11. Department of Finance

009. National Tax Research Center

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	2	1,504	2	1,774	2	2,093
Attorney V	1	645	1	744	1	858
Economist V	1	597	1	679	1	773
Chief Tax Specialist	6	3,582	6	4,074	6	4,638
Statistician V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	13	8,334	13	9,598	13	11,064
Other Positions						
Administrative	72	14,680	72	15,409	72	16,171
Support to Technical	15	4,848	15	5,166	15	5,510
Technical	52	16,890	52	17,982	52	19,157
Total Other Positions	139	36,418	139	38,557	139	40,838
For the difference between the Authorized and Actual Salaries		251		271		317
Total Permanent Positions	152	45,003	152	48,426	152	52,219
Total Permanent Filled Positions	81	23,231	80	22,887	80	27,749

11. Department of Finance

011. Securities and Exchange Commission

Staffing Summary
(Amount in Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Positions
Permanent Positions						
Key Positions						
SEC Chairperson (SG-31)	1	1,774	1	1,774	1	7,175
SEC Commissioner (SG-30)	4	4,913	4	4,913	4	19,133
SEC General Counsel (SG-28)	1	1,096	1	1,096	1	1,986
SEC Commission Secretary (SG-27)	1	913	1	913	1	1,655
SEC General Accountant (SG-27)	1	913	1	913	1	1,655
SEC Director (SG-27)	8	7,306	8	7,306	8	13,237
SEC Director (SG-26)	3	2,154	3	2,154	3	3,903
SEC Director ((SG-25)	4	2,197	4	2,197	4	3,981
SEC Assistant Director (SG-25)	26	14,281	26	14,281	26	25,874
Total Key Positions	49	35,547	49	35,547	49	78,599
Other Positions						
Administrative	183	41,515	183	41,515	183	73,052
Support to Technical	41	11,722	41	11,722	41	21,048
Technical	202	71,465	202	71,465	202	126,617
Total Other Positions	426	124,702	426	124,702	426	220,717
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	475	160,249	475	160,249	475	299,316
Total Permanent Filled Positions	344	112,923	393	132,262	400	258,745

12. Department of Foreign Affairs

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Chief of Mission, Class I	49	46,411	49	56,649	49	69,143
Department Undersecretary	5	4,736	5	5,781	5	7,056
Department Legislative Liaison Officer	1	877	1	1,059	1	1,277
Chief of Mission, Class II	59	51,744	59	62,479	59	75,345
Career Minister	16	12,992	16	15,504	16	18,498
Foreign Service Officer, Class I	79	59,408	79	70,074	79	82,709
Foreign Service Officer, Class II	87	60,569	87	70,659	87	82,456
Foreign Service Officer, Class III	10	6,450	10	7,439	10	8,579
Senior Foreign Affairs Adviser	1	597	1	679	1	773
Foreign Service Officer, Class IV	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Total Key Positions	313	247,849	313	295,123	313	351,529
Other Positions						
Administrative	87	30,225	87	33,147	87	36,425
Support to Technical	673	132,702	673	136,967	673	141,392
Technical	1,346	583,047	1,346	649,583	1,346	725,313
Total Other Positions	2,106	745,974	2,106	819,697	2,106	903,130
For the difference between the Authorized and Actual Salaries		10,145		12,401		14,959
Total Permanent Positions	2,419	1,003,968	2,419	1,127,221	2,419	1,269,618
Total Permanent Filled Positions	2,078	819,709	2,069	815,118	2,069	999,654

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Training Specialist V	1	597	1	679	1	773
Chief Foreign Affairs Research Specialist	1	597	1	679	1	773
Total Key Positions	5	3,355	5	3,893	5	4,522
Other Positions						
Administrative	32	6,821	32	7,122	32	7,434
Support to Technical	19	5,028	19	5,251	19	5,486

002. Foreign Service Institute

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	40	12,938	40	13,721	40	14,554
Total Other Positions	91	24,787	91	26,094	91	27,474
For the difference between the Authorized and Actual Salaries		477		574		642
Total Permanent Positions	96	28,619	96	30,561	96	32,638
Total Permanent Filled Positions	84	25,072	86	24,787	86	29,290

003. Technical Cooperation Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	4	908	4	954	4	1,002
Total Other Positions	4	908	4	954	4	1,002
For the difference between the Authorized and Actual Salaries		19		19		18
Total Permanent Positions	4	927	4	973	4	1,020
Total Permanent Filled Positions	3	650	3	655	3	717

004. UNESCO National Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	752	1	887	1	1,047
Deputy Executive Director II	1	696	1	812	1	948
Total Key Positions	2	1,448	2	1,699	2	1,995
Other Positions						
Administrative	8	1,570	8	1,637	8	1,708

004. UNESCO National Commission of the Philippines

Staffing Summary
(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	4	1,563	4	1,687	4	1,821
Total Other Positions	12	3,133	12	3,324	12	3,529
For the difference between the Authorized and Actual Salaries		61		66		73
Total Permanent Positions	14	4,642	14	5,089	14	5,597
Total Permanent Filled Positions	14	2,919	14	4,643	14	5,595

13. Department of Health

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	4	3,789	5	5,781	5	7,056
FDA Director General	1	947	1	1,156	1	1,411
Department Assistant Secretary	4	3,509	5	5,293	5	6,387
FDA Deputy Director General	1	877	1	1,059	1	1,277
Director IV	32	25,984	32	31,008	32	36,992
Medical Center Chief II	36	27,072	36	31,932	36	37,692
Director III	25	18,800	25	22,175	25	26,174
Head Executive Assistant	1	752	1	887	1	1,047
Chief of Sanitarium III	1	696	1	812	1	948
Director II	1	696	1	812	1	948
Medical Center Chief I	11	7,656	11	8,932	11	10,428
Chief of Medical Professional Staff II	36	25,057	36	29,233	36	34,127
Chief of Hospital III	1	696	1	812	1	948
Medical Officer V	48	30,959	48	35,710	48	41,182
Attorney V	2	1,290	2	1,488	2	1,716
District Health Officer I	2	1,290	2	1,488	2	1,716
Director I	1	645	1	744	1	858
Chief of Medical Professional Staff I	3	1,935	3	2,232	3	2,574
Chief of Hospital II	14	9,030	14	10,416	14	12,012
Health Physicist IV	2	1,194	2	1,358	2	1,546
Health Education and Promotion Officer V	3	1,791	3	2,037	3	2,319
Food-Drug Regulation Officer V	3	1,791	3	2,037	3	2,319
Financial and Management Officer II	2	1,194	2	1,358	2	1,546
Engineer V	3	1,791	3	2,037	3	2,319
Development Management Officer V	1	597	1	679	1	773
Chief Science Research Specialist	1	597	1	679	1	773
Chief Health Program Officer	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	39	23,283	39	26,482	39	30,147
Information Officer V	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Nurse VII	17	10,149	17	11,543	17	13,141
Licensing Officer V	2	1,194	2	1,358	2	1,546
Internal Auditor V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Total Key Positions	306	211,117	308	248,375	308	289,934
Other Positions						
Administrative	11,488	2,031,791	11,961	2,227,561	11,961	2,331,647
Support to Technical	2,460	559,686	2,889	695,908	2,889	731,236

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	46,227	14,660,404	48,123	16,536,487	48,123	17,900,713
Total Other Positions	60,175	17,251,881	62,973	19,459,956	62,973	20,963,596
For the difference between the Authorized and Actual Salaries		82,847		79,804		615,680
Total Permanent Positions	60,481	17,545,845	63,281	19,788,135	63,281	21,869,210
Total Permanent Filled Positions	36,310	9,814,721	40,376	8,803,844	40,376	13,877,753

002. Commission on Population

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Director I	15	9,675	15	11,160	15	12,870
Information Technology Officer III	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Project Evaluation Officer V	1	597	1	679	1	773
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Total Key Positions	23	14,821	23	17,090	23	19,711
Other Positions						
Administrative	185	36,075	185	37,606	185	39,200
Support to Technical	36	8,726	36	9,139	36	9,574
Technical	203	57,339	203	60,713	203	64,338
Total Other Positions	424	102,140	424	107,458	424	113,112
For the difference between the Authorized and Actual Salaries		821		925		1,013
Total Permanent Positions	447	117,782	447	125,473	447	133,836
Total Permanent Filled Positions	299	84,442	301	84,366	301	99,874

003. National Nutrition Council

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	2	1,504	2	1,774	2	2,093
Nutrition Program Coordinator	14	9,027	14	10,411	14	12,008
Nutrition Officer V	3	1,791	3	2,037	3	2,319
Financial and Management Officer II	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	22	14,328	22	16,549	22	19,122
Other Positions						
Administrative	55	9,959	55	10,401	55	10,859
Technical	38	13,337	38	14,229	38	15,184
Total Other Positions	93	23,296	93	24,630	93	26,043
For the difference between the Authorized and Actual Salaries		802		942		1,117
Total Permanent Positions	115	38,426	115	42,121	115	46,282
Total Permanent Filled Positions	102	33,723	102	32,509	102	40,759

14. Department of the Interior and Local Government

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,736	5	5,781	5	7,056
Department Assistant Secretary	5	4,385	5	5,294	5	6,386
Director IV	27	21,924	27	26,163	27	31,212
Head Executive Assistant	1	752	1	887	1	1,047
Director III	19	14,288	19	16,853	19	19,893
Local Government Operations Officer VIII	105	73,112	105	85,287	105	99,496
Attorney V	3	1,935	3	2,232	3	2,574
Internal Auditor V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	3	1,791	3	2,037	3	2,319
Information Officer V	1	597	1	679	1	773
Engineer V	1	597	1	679	1	773
Chief Administrative Officer	21	12,537	21	14,259	21	16,233
Local Government Operations Officer VII	40	23,880	40	27,160	40	30,920
Public Relations Officer V	1	597	1	679	1	773
Project Evaluation Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Local Government Operations Officer VI	326	166,855	326	185,618	326	206,485
Total Key Positions	564	332,051	564	378,408	564	431,633
Other Positions						
Administrative	1,326	249,743	1,326	262,030	1,326	274,998
Support to Technical	157	57,780	157	62,263	157	67,156
Technical	2,833	1,091,144	2,833	1,177,111	2,833	1,270,319
Total Other Positions	4,316	1,398,667	4,316	1,501,404	4,316	1,612,473
For the difference between the Authorized and Actual Salaries		32,070		37,852		44,693
Total Permanent Positions	4,880	1,762,788	4,880	1,917,664	4,880	2,088,799
Total Permanent Filled Positions	4,257	1,495,347	4,253	1,511,712	4,253	1,833,060

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Bureau of Fire Protection

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	2	1,194	2	1,358	2	1,546
Planning Officer V	1	597	1	679	1	773
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Total Key Positions	6	3,582	6	4,074	6	4,638
Other Positions						
Administrative	259	42,009	259	43,941	259	45,966

002. Bureau of Fire Protection

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	219	52,639	219	55,384	219	58,287
Total Other Positions	478	94,648	478	99,325	478	104,253
For the difference between the Authorized and Actual Salaries		1,942		2,088		2,260
Total Permanent Positions	484	100,172	484	105,487	484	111,151
Total Permanent Filled Positions	430	87,443	430	86,179	430	100,018
Total Uniformed Personnel	19,886	4,490,009	21,086	7,862,919	22,286	4,917,228
Total Filled Uniformed Personnel	16,503	3,694,536	18,357	4,124,432	20,611	4,558,239
Total	16,933	3,781,979	18,787	4,210,611	21,041	4,658,257

003. Bureau of Jail Management and Penology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director II	1	696	1	812	1	948
Inmate Guidance Chief	1	597	1	679	1	773
Intelligence Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Presidential Staff Officer VI	1	597	1	679	1	773
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Total Key Positions	8	4,875	8	5,565	8	6,359
Other Positions						
Administrative	36	7,425	36	7,816	36	8,231
Support to Technical	36	9,343	36	9,744	36	10,168
Technical	2	813	2	874	2	940
Total Other Positions	74	17,581	74	18,434	74	19,339
For the difference between the Authorized and Actual Salaries		1,001		1,186		1,400
Total Permanent Positions	82	23,457	82	25,185	82	27,098
Total Permanent Filled Positions	82	22,585	82	23,456	82	27,097
Total Uniformed Personnel	10,899	2,415,358	11,399	2,504,362	11,899	2,637,972
Total Filled Uniformed Personnel	10,348	2,682,511	10,759	2,372,529	11,271	2,516,835
Total	10,430	2,705,096	10,841	2,395,985	11,353	2,543,932

004. Local Government Academy

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Local Government Operations Officer VII	3	1,791	3	2,037	3	2,319
Total Key Positions	6	3,952	6	4,572	6	5,295
Other Positions						
Administrative	23	5,816	23	6,149	23	6,502
Support to Technical	2	629	2	666	2	705
Technical	23	8,909	23	9,606	23	10,361
Total Other Positions	48	15,354	48	16,421	48	17,568
For the difference between the Authorized and Actual Salaries		186		227		279
Total Permanent Positions	54	19,492	54	21,220	54	23,142
Total Permanent Filled Positions	52	18,439	52	14,238	52	22,343

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Member IV	4	3,789	4	4,625	4	5,645
Deputy Executive Director IV	1	812	1	969	1	1,156
Chairman, Police Regional Appellate Board	19	14,288	19	16,854	19	19,892
Director III	22	16,544	22	19,514	22	23,034
Head Executive Assistant	1	752	1	887	1	1,047
Director II	21	14,617	21	17,053	21	19,907
Attorney V	17	10,965	17	12,648	17	14,586
Law Enforcement Evaluation Officer V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Engineer V	1	597	1	679	1	773
Chief Communications Development Officer	1	597	1	679	1	773
Chief Administrative Officer	21	12,537	21	14,259	21	16,233
Project Evaluation Officer V	1	597	1	679	1	773
Logistics Management Officer V	1	597	1	679	1	773
Police Inspector V	1	597	1	679	1	773
Planning Officer V	3	1,791	3	2,037	3	2,319
Board Secretary V	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	118	81,468	118	94,957	118	110,776

005. National Police Commission

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	749	147,062	749	154,194	749	161,723
Support to Technical	129	39,313	129	41,659	129	44,162
Technical	315	140,644	315	156,019	315	173,348
Total Other Positions	1,193	327,019	1,193	351,872	1,193	379,233
For the difference between the Authorized and Actual Salaries		10,857		12,384		14,220
Total Permanent Positions	1,311	419,344	1,311	459,213	1,311	504,229
Total Permanent Filled Positions	1,023	312,972	1,022	331,284	1,022	404,182

006. Philippine National Police

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Inspector General	1	877	1	1,059	1	1,277
Director I	3	1,935	3	2,232	3	2,574
Attorney V	3	1,935	3	2,232	3	2,574
Chief Administrative Officer	6	3,582	6	4,074	6	4,638
Chief Accountant	2	1,194	2	1,358	2	1,546
Document Examiner V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Information Technology Officer III	3	1,791	3	2,037	3	2,319
Chemist V	1	597	1	679	1	773
Total Key Positions	21	13,105	21	15,029	21	17,247
Other Positions						
Administrative	11,900	1,964,215	11,900	2,033,811	11,900	2,105,529
Support to Technical	1,358	305,828	1,358	320,405	1,358	335,896
Technical	41	10,826	41	11,444	41	12,112
Total Other Positions	13,299	2,280,869	13,299	2,365,660	13,299	2,453,537
For the difference between the Authorized and Actual Salaries		21,629		20,960		21,794
Total Permanent Positions	13,320	2,315,603	13,320	2,401,649	13,320	2,492,578
Total Permanent Filled Positions	6,870	1,156,469	9,760	1,041,852	9,760	1,845,153
Total Uniformed Personnel	164,410	39,553,022	174,410	67,243,405	184,410	43,113,182
Total Filled Uniformed Personnel	148,458	44,237,003	150,590	34,966,756	162,364	37,064,666
Total	155,328	45,393,472	160,350	36,008,608	172,124	38,909,819

007. Philippine Public Safety College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President IV	2	1,624	2	1,938	2	2,313
Director II	1	696	1	812	1	948
Director I	2	1,290	2	1,488	2	1,716
Chief Education Program Specialist	4	2,388	4	2,716	4	3,092
Planning Officer V	1	597	1	679	1	773
Chief Administrative Officer	5	2,985	5	3,395	5	3,865
Total Key Positions	16	10,527	16	12,184	16	14,118
Other Positions						
Administrative	112	25,153	115	28,186	115	29,784
Support to Technical	49	13,943	49	14,669	49	15,441
Technical	161	49,284	158	50,577	158	53,619
Total Other Positions	322	88,380	322	93,432	322	98,844
For the difference between the Authorized and Actual Salaries		2,447		2,745		3,080
Total Permanent Positions	338	101,354	338	108,361	338	116,042
Total Permanent Filled Positions	267	72,784	267	74,969	267	87,878
Total Uniformed Personnel	1,050	345,555	1,050	345,555	1,050	345,555
Total Filled Uniformed Personnel	1,050		1,050	345,555	1,050	345,555
Total	1,317	72,784	1,317	420,524	1,317	433,433

15. Department of Justice

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Chief State Counsel	1	947	1	1,156	1	1,411
Prosecutor V	48	45,473	48	55,499	48	67,738
Commission Chairman III	1	947	1	1,156	1	1,411
Prosecutor General	1	947	1	1,156	1	1,411
Department Undersecretary	4	3,789	4	4,625	4	5,645
Executive Director V			1	1,156	1	1,411
Prosecutor IV	195	171,051	195	206,421	195	249,102
Department Legislative Liaison Officer	1	877	1	1,059	1	1,277
Assistant Chief State Counsel	2	1,754	2	2,117	2	2,555
Commission Member III	2	1,754	2	2,117	2	2,555
Department Assistant Secretary	2	1,754	2	2,117	2	2,555
Prosecutor III	259	210,362	259	251,002	259	299,496
Executive Director III	2	1,624	2	1,938	2	2,312
Director IV	7	5,684	7	6,783	7	8,092
State Counsel V	6	4,873	6	5,815	6	6,938
State Counsel IV	12	9,024	12	10,647	12	12,561
Head Executive Assistant	1	752	1	887	1	1,047
Deputy Executive Director III	2	1,504	2	1,774	2	2,094
Prosecutor II	1,102	828,748	1,102	977,744	1,102	1,153,516
State Counsel III	14	9,748	14	11,371	14	13,266
Prosecutor I	541	376,718	541	439,443	541	512,608
Director II	2	1,392	2	1,624	2	1,896
State Counsel II	14	9,027	14	10,412	14	12,009
Investigation Agent VI	1	645	1	744	1	858
Chief Parole Officer	2	1,290	2	1,487	2	1,715
Attorney V	3	1,934	4	2,975	4	3,431
Information Officer V			1	679	1	773
Economist V	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	6	3,582	9	6,111	9	6,957
Chief Accountant	1	597	1	679	1	773
Training Specialist V			1	679	1	773
State Counsel I	15	8,955	15	10,190	15	11,595
Planning Officer V	1	597	2	1,358	2	1,546
Librarian V	1	597	1	679	1	773
Investigation Agent V	1	597	1	679	1	773
Internal Auditor V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	1	597	1	679	1	773
Total Key Positions	2,256	1,711,608	2,264	2,029,079	2,264	2,398,566
Other Positions						
Administrative	1,124	211,597	1,142	228,206	1,142	239,591
Support to Technical	1,190	260,607	1,191	270,638	1,191	280,657

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	323	167,992	350	198,606	350	222,333
Total Other Positions	2,637	640,196	2,683	697,450	2,683	742,581
For the difference between the Authorized and Actual Salaries		42,043		47,562		59,786
Total Permanent Positions	4,893	2,393,847	4,947	2,774,091	4,947	3,200,933
Total Permanent Filled Positions	4,265	2,052,931	4,353	2,090,062	4,353	2,882,826

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Bureau of Corrections

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	877	1	1,059	1	1,277
Director IV	2	1,624	2	1,938	2	2,313
Penal Institution Superintendent IV	3	2,089	3	2,437	3	2,843
Medical Officer V	1	645	1	744	1	858
Chief of Hospital II	1	645	1	744	1	858
Chief Administrative Officer	4	2,388	4	2,716	4	3,092
Chief Accountant	1	597	1	679	1	773
Inmate Guidance Chief	1	597	1	679	1	773
Chief Penal Institution Program Officer	1	597	1	679	1	773
Chief of Hospital I	4	2,388	4	2,716	4	3,092
Total Key Positions	19	12,447	19	14,391	19	16,652
Other Positions						
Administrative	398	67,361	398	70,242	398	73,249
Support to Technical	2,471	393,815	2,471	409,241	2,471	425,282
Technical	109	34,026	109	36,756	109	39,739
Total Other Positions	2,978	495,202	2,978	516,239	2,978	538,270
For the difference between the Authorized and Actual Salaries		13,594		14,471		14,657
Total Permanent Positions	2,997	521,243	2,997	545,101	2,997	569,579
Total Permanent Filled Positions	2,676	483,678	2,657	476,177	2,657	497,500

003. Bureau of Immigration

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner III	1	947	1	1,156	1	1,411
Deputy Commissioner III	2	1,754	2	2,117	2	2,555
Attorney V	2	1,290	2	1,488	2	1,716
Deputy Executive Director I	1	645	1	744	1	858
Chief Immigration Officer	2	1,194	2	1,358	2	1,546
Intelligence Officer V	1	597	1	679	1	773
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Total Key Positions	11	7,621	11	8,900	11	10,405
Other Positions						
Administrative	306	47,541	306	49,674	306	51,901
Support to Technical	86	15,752	86	16,469	86	17,223
Technical	1,425	339,479	1,425	351,940	1,425	364,945
Total Other Positions	1,817	402,772	1,817	418,083	1,817	434,069
For the difference between the Authorized and Actual Salaries		4,102		4,808		5,196
Total Permanent Positions	1,828	414,495	1,828	431,791	1,828	449,670
Total Permanent Filled Positions	1,463	321,218	1,634	319,305	1,634	401,442

004. Land Registration Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	947	1	1,156	1	1,411
Deputy Administrator III	2	1,754	2	2,117	2	2,555
Register of Deeds IV	15	11,281	15	13,309	15	15,701
Director II	4	2,784	4	3,248	4	3,792
Deputy Register of Deeds IV	15	9,671	15	11,155	15	12,866
Attorney V	3	1,935	3	2,232	3	2,574
Register of Deeds III	41	26,435	41	30,490	41	35,167
Deeds Registry Inspector V	1	645	1	744	1	858
Records Officer V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Engineer V	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Chief Accountant	1	597	1	679	1	773
Total Key Positions	90	60,228	90	69,883	90	81,108
Other Positions						
Administrative	1,256	202,328	1,256	211,115	1,256	220,246
Support to Technical	303	74,074	303	77,351	303	80,806

004. Land Registration Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	1,383	383,413	1,383	410,018	1,383	439,103
Total Other Positions	2,942	659,815	2,942	698,484	2,942	740,155
For the difference between the Authorized and Actual Salaries		14,245		14,476		15,377
Total Permanent Positions	3,032	734,288	3,032	782,843	3,032	836,640
Total Permanent Filled Positions	2,046	408,442	2,126	441,246	2,126	545,089

005. National Bureau of Investigation

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	947	1	1,156	1	1,411
Director V	1	877	1	1,059	1	1,277
Director III	6	4,512	6	5,322	6	6,282
Director II	15	10,440	15	12,180	15	14,220
Director I	17	10,965	17	12,648	17	14,586
Attorney V	1	645	1	744	1	858
Investigation Agent VI	69	44,492	69	51,317	69	59,186
Medico-Legal Officer V	1	645	1	744	1	858
Identification Officer II	2	1,194	2	1,358	2	1,546
Engineer V	1	597	1	679	1	773
Crime Investigator V	1	597	1	679	1	773
Chief Administrative Officer	4	2,388	4	2,716	4	3,092
Chief Accountant	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Polygraph Examiner V	1	597	1	679	1	773
Chemist V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Training Specialist V	1	597	1	679	1	773
Investigation Agent V	108	64,476	108	73,367	108	83,483
Total Key Positions	233	146,357	233	168,043	233	192,983
Other Positions						
Administrative	430	74,097	430	77,259	430	80,516
Support to Technical	486	88,501	486	91,897	486	95,420

005. National Bureau of Investigation

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	863	350,050	863	380,383	863	413,635
Total Other Positions	1,779	512,648	1,779	549,539	1,779	589,571
For the difference between the Authorized and Actual Salaries		12,826		14,126		15,849
Total Permanent Positions	2,013	672,476	2,013	732,452	2,013	799,261
Total Permanent Filled Positions	1,458	484,030	1,501	465,084	1,501	576,921

006. Office of the Government Corporate Counsel

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Government Corporate Counsel	1	947	1	1,156	1	1,411
Deputy Government Corporate Counsel	1	877	1	1,059	1	1,277
Assistant Government Corporate Counsel	10	8,772	10	10,586	10	12,774
Government Corporate Attorney IV	10	8,122	10	9,691	10	11,564
Government Corporate Attorney III	14	10,529	14	12,421	14	14,654
Government Corporate Attorney II	17	11,838	17	13,809	17	16,108
Government Corporate Attorney I	4	2,579	4	2,975	4	3,431
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	58	44,261	58	52,376	58	61,992
Other Positions						
Administrative	33	6,427	33	6,788	33	7,172
Support to Technical	33	7,238	33	7,531	33	7,840
Technical	2	888	2	971	2	1,062
Total Other Positions	68	14,553	68	15,290	68	16,074
For the difference between the Authorized and Actual Salaries		1,154		1,305		1,619
Total Permanent Positions	126	59,968	126	68,971	126	79,685
Total Permanent Filled Positions	116	54,575	113	54,458	113	71,600

007. Office of the Solicitor General

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Solicitor General	1	1,080	1	1,405	1	1,828
Assistant Solicitor General	22	20,842	22	25,437	22	31,047
Head Executive Assistant	1	752	1	887	1	1,047
Associate Solicitor III	40	27,853	40	32,491	40	37,901
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Total Key Positions	67	52,318	67	62,257	67	74,142
Other Positions						
Administrative	507	141,687	507	150,209	507	159,397
Support to Technical	85	20,558	85	21,412	85	22,311
Technical	329	234,192	329	275,563	329	324,507
Total Other Positions	921	396,437	921	447,184	921	506,215
For the difference between the Authorized and Actual Salaries		1,349		1,566		1,827
Total Permanent Positions	988	450,104	988	511,007	988	582,184
Total Permanent Filled Positions	701	308,764	701	311,496	701	409,139

008. Parole and Probation Administration

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director V	1	877	1	1,059	1	1,277
Director IV	1	812	1	969	1	1,156
Director II	16	11,136	16	12,992	16	15,168
Director I	16	10,320	16	11,904	16	13,728
Attorney V	1	645	1	744	1	858
Chief Probation Officer	185	110,445	185	125,674	185	143,005
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Planning Officer V	1	597	1	679	1	773
Total Key Positions	224	136,623	224	156,058	224	178,284
Other Positions						
Administrative	389	67,221	389	70,082	389	73,066
Support to Technical	13	3,612	13	3,817	13	4,034

008. Parole and Probation Administration

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	690	243,596	690	261,657	690	281,278
Total Other Positions	1,092	314,429	1,092	335,556	1,092	358,378
For the difference between the Authorized and Actual Salaries		5,406		6,514		7,803
Total Permanent Positions	1,316	456,458	1,316	498,128	1,316	544,465
Total Permanent Filled Positions	992	357,868	1,004	348,813	1,004	429,044

009. Presidential Commission on Good Government

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,405	1	1,828
Commission Member IV	4	3,789	4	4,625	4	5,645
Director IV	5	4,060	5	4,845	5	5,780
Attorney V	4	2,579	4	2,975	4	3,431
Special Investigator V	1	597	1	679	1	773
Chief Administrative Officer	7	4,179	7	4,755	7	5,411
Chief Accountant	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Board Secretary V	1	597	1	679	1	773
Property Appraiser V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Development Management Officer V	1	597	1	679	1	773
Total Key Positions	28	19,866	28	23,358	28	27,506
Other Positions						
Administrative	68	17,901	68	19,141	68	20,485
Support to Technical	33	11,992	33	12,886	33	13,854

009. Presidential Commission on Good Government

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	18	6,776	18	7,321	18	7,914
Total Other Positions	119	36,669	119	39,348	119	42,253
For the difference between the Authorized and Actual Salaries		719		846		1,027
Total Permanent Positions	147	57,254	147	63,552	147	70,786
Total Permanent Filled Positions	72	30,057	72	33,910	72	36,561

010. Public Attorney's Office

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Public Attorney	1	947	1	1,156	1	1,411
Deputy Chief Public Attorney	2	1,754	2	2,117	2	2,555
Public Attorney V	16	14,032	16	16,944	16	20,432
Public Attorney IV	19	15,428	19	18,411	19	21,964
Public Attorney III	340	255,695	340	301,658	340	355,900
Public Attorney II	597	415,716	597	484,939	597	565,669
Director II	1	696	1	812	1	948
Public Attorney I	66	42,554	66	49,082	66	56,609
Planning Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	1,044	748,016	1,044	876,477	1,044	1,027,034
Other Positions						
Administrative	633	107,387	633	112,023	633	116,852
Support to Technical	366	67,526	366	69,755	366	72,050
Technical	604	390,577	604	451,659	604	522,455
Total Other Positions	1,603	565,490	1,603	633,437	1,603	711,357
For the difference between the Authorized and Actual Salaries		19,138		21,594		26,864
Total Permanent Positions	2,647	1,332,644	2,647	1,531,508	2,647	1,765,255
Total Permanent Filled Positions	2,546	1,273,237	2,583	1,268,540	2,583	1,724,218

16. Department of Labor and Employment

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,737	5	5,781	5	7,056
Department Assistant Secretary	3	2,632	3	3,176	3	3,832
Director IV	29	23,548	29	28,101	29	33,524
Head Executive Assistant	1	752	1	887	1	1,047
Director III	15	11,280	15	13,305	15	15,705
Director II	12	8,355	12	9,747	12	11,372
Attorney V	4	2,580	4	2,976	4	3,432
Planning Officer V	1	597	1	679	1	773
Internal Auditor V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	1	597	1	679	1	773
Chief Labor and Employment Officer	97	57,909	97	65,881	97	74,981
Chief Administrative Officer	24	14,328	24	16,296	24	18,552
Project Evaluation Officer V	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Total Key Positions	197	130,783	197	151,629	197	175,967
Other Positions						
Administrative	520	120,239	518	126,414	518	133,278
Support to Technical	251	76,734	251	81,749	251	87,172
Technical	1,563	581,594	1,563	626,569	1,563	675,583
Total Other Positions	2,334	778,567	2,332	834,732	2,332	896,033
For the difference between the Authorized and Actual Salaries		10,704		12,499		14,615
Total Permanent Positions	2,531	920,054	2,529	998,860	2,529	1,086,615
Total Permanent Filled Positions	2,135	769,355	2,174	748,289	2,174	936,944

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Institute for Labor Studies

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Labor and Employment Officer	4	2,388	4	2,716	4	3,092
Total Key Positions	7	4,549	7	5,251	7	6,068
Other Positions						
Administrative	15	3,824	15	4,059	15	4,311
Support to Technical	6	1,562	6	1,646	6	1,735

002. Institute for Labor Studies

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	19	7,193	19	7,748	19	8,352
Total Other Positions	40	12,579	40	13,453	40	14,398
For the difference between the Authorized and Actual Salaries		135		109		121
Total Permanent Positions	47	17,263	47	18,813	47	20,587
Total Permanent Filled Positions	37	13,190	39	13,624	39	15,686

003. National Conciliation and Mediation Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	877	1	1,059	1	1,277
Deputy Executive Director IV	2	1,624	2	1,938	2	2,313
Director II	16	11,136	16	12,992	16	15,168
Conciliator-Mediator	1	645	1	744	1	858
Chief Labor and Employment Officer	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Total Key Positions	26	17,864	26	20,807	26	24,254
Other Positions						
Administrative	81	17,352	81	18,189	81	19,060
Support to Technical	30	6,452	30	6,689	30	6,945
Technical	93	45,164	93	50,420	93	56,361
Total Other Positions	204	68,968	204	75,298	204	82,366
For the difference between the Authorized and Actual Salaries		1,287		1,510		1,764
Total Permanent Positions	230	88,119	230	97,615	230	108,384
Total Permanent Filled Positions	198	75,003	198	75,278	198	92,303

004. National Labor Relations Commission

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,405	1	1,828
Commission Member IV	23	21,789	23	26,595	23	32,460
Executive Clerk of Court IV	1	877	1	1,059	1	1,277
Labor Arbiter	171	149,999	171	181,016	171	218,442
Executive Clerk of Court II	7	5,264	7	6,209	7	7,329
Director II	2	1,392	2	1,624	2	1,896
Attorney VI	48	33,424	48	38,992	48	45,480
Attorney V	2	1,290	2	1,488	2	1,716
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Total Key Positions	257	216,309	257	259,746	257	311,974
Other Positions						
Administrative	391	76,245	391	79,598	391	83,089
Support to Technical	350	80,829	350	84,144	350	87,633
Technical	249	118,687	249	132,382	249	147,743
Total Other Positions	990	275,761	990	296,124	990	318,465
For the difference between the Authorized and Actual Salaries		10,360		12,273		15,041
Total Permanent Positions	1,247	502,430	1,247	568,143	1,247	645,480
Total Permanent Filled Positions	926	400,552	1,002	400,415	1,002	555,431

005. National Maritime Polytechnic

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	1	597	1	679	1	773
Total Key Positions	4	2,758	4	3,214	4	3,749
Other Positions						
Administrative	37	8,047	36	8,323	36	8,757
Support to Technical	19	5,970	19	6,309	19	6,669

005. National Maritime Polytechnic

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	27	9,298	27	9,969	27	10,700
Total Other Positions	83	23,315	82	24,601	82	26,126
For the difference between the Authorized and Actual Salaries		489		548		621
Total Permanent Positions	87	26,562	86	28,363	86	30,496
Total Permanent Filled Positions	71	20,709	77	17,692	77	26,090

006. National Wages and Productivity Commission

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	877	1	1,059	1	1,277
Deputy Executive Director IV	2	1,624	2	1,938	2	2,313
Director II	3	2,088	3	2,436	3	2,844
Board Secretary VI	16	10,320	16	11,904	16	13,728
Attorney V	1	645	1	744	1	858
Chief Labor and Employment Officer	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Planning Officer V	1	597	1	679	1	773
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	5		5		5	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	29	19,136	29	22,155	29	25,658
Other Positions						
Administrative	44	9,329	44	9,782	44	10,258
Support to Technical	41	15,706	41	17,238	41	18,945
Technical	70	26,216	70	28,290	70	30,562
Total Other Positions	155	51,251	155	55,310	155	59,765
For the difference between the Authorized and Actual Salaries		1,201		1,420		1,681
Total Permanent Positions	184	71,588	184	78,885	184	87,104
Total Permanent Filled Positions	170	65,518	170	65,905	170	79,621

007. Philippine Overseas Employment Administration

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	1,156	1	1,411
Deputy Executive Director V	3	2,632	3	3,176	3	3,832
Director IV	4	3,248	4	3,876	4	4,624
Director II	16	11,136	16	12,992	16	15,168
Attorney VI	2	1,393	2	1,625	2	1,895
Attorney V	5	3,225	5	3,720	5	4,290
Chief Accountant	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Chief Labor and Employment Officer	19	11,343	19	12,901	19	14,687
Planning Officer V	1	597	1	679	1	773
Chief Administrative Officer	7	4,179	7	4,753	7	5,411
Total Key Positions	60	39,894	60	46,236	60	53,637
Other Positions						
Administrative	167	44,344	167	47,253	167	50,367
Support to Technical	38	12,360	38	13,170	38	14,041
Technical	245	96,069	245	104,437	245	113,677
Total Other Positions	450	152,773	450	164,860	450	178,085
For the difference between the Authorized and Actual Salaries		3,055		3,098		3,602
Total Permanent Positions	510	195,722	510	214,194	510	235,324
Total Permanent Filled Positions	315	139,748	327	129,622	327	156,551

008. Professional Regulation Commission

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	947	1	1,156	1	1,411
Commission Member III	2	1,754	2	2,117	2	2,555
Executive Director III	1	812	1	969	1	1,156
Director II	3	2,088	3	2,436	3	2,844
Director I	10	6,450	10	7,440	10	8,580
Attorney V	1	645	1	744	1	858
Board Secretary V	1	597	1	679	1	773
Chief Professional Regulations Officer	5	2,985	5	3,395	5	3,865
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Information Technology Officer III	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Total Key Positions	29	19,263	29	22,331	29	25,907
Other Positions						
Administrative	242	40,579	242	42,346	242	44,194

008. Professional Regulation Commission

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	48	13,533	48	14,467	48	15,481
Technical	165	49,743	165	52,860	165	56,216
Total Other Positions	455	103,855	455	109,673	455	115,891
For the difference between the Authorized and Actual Salaries		2,583		2,848		3,224
Total Permanent Positions	484	125,701	484	134,852	484	145,022
Total Permanent Filled Positions	346	84,727	345	83,933	345	102,356

009. Technical Education and Skills Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	1,156		
Deputy Executive Director V	2	1,754	2	2,117		
Director IV	23	18,676	23	22,287		
Director III	81	60,912	81	71,864		
College Administrator II	1	696	1	812		
Vocational School Superintendent II	1	696	1	812		
Attorney VI	1	696	1	812		
Vocational School Superintendent I	6	3,870	6	4,464		
Board Secretary VI	1	645	1	744		
Vocational School Administrator III	21	12,537	21	14,259		
Information Technology Officer III	1	597	1	679		
Chief Technical Education and Skills Development Specialist	35	20,895	35	23,765		
Chief Administrative Officer	17	10,149	17	11,543		
Chief Accountant	1	597	1	679		
Vocational School Administrator II	10	5,530	10	6,220		
Vocational School Administrator I	8	4,096	8	4,552		
Total Key Positions	210	143,293	210	166,765		
Other Positions						
Administrative	1,278	267,557	1,278	281,204		
Support to Technical	136	28,829	136	30,250		

009. Technical Education and Skills Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	2,461	784,267	2,461	834,542		
Total Other Positions	3,875	1,080,653	3,875	1,145,996		
For the difference between the Authorized and Actual Salaries		20,694		22,247		
Total Permanent Positions	4,085	1,244,640	4,085	1,335,008		
Total Permanent Filled Positions	3,296	1,042,182	3,335	1,017,998		

17. Department of National Defense

001. Office of the Secretary - Proper

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,737	5	5,781	5	7,056
Department Assistant Secretary	5	4,386	5	5,293	5	6,387
Director IV	10	8,120	10	9,690	10	11,560
Director III	1	752	1	887	1	1,047
Head Executive Assistant	1	752	1	887	1	1,047
Attorney V	2	1,290	2	1,488	2	1,716
Internal Auditor V	2	1,194	2	1,358	2	1,546
Intelligence Officer V	1	597	1	679	1	773
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Engineer V	1	597	1	679	1	773
Chief Defense Research Officer	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	10	5,970	10	6,790	10	7,730
Logistics Management Officer V	2	1,194	2	1,358	2	1,546
Planning Officer V	2	1,194	2	1,358	2	1,546
Chief Accountant	1	597	1	679	1	773
Total Key Positions	48	34,848	48	41,048	48	48,420
Other Positions						
Administrative	151	28,935	151	30,409	151	31,979
Support to Technical	90	33,203	90	35,903	90	38,861
Technical	32	10,483	32	11,176	32	11,925
Total Other Positions	273	72,621	273	77,488	273	82,765
For the difference between the Authorized and Actual Salaries		54		193		1,295
Total Permanent Positions	321	107,523	321	118,729	321	132,480
Total Permanent Filled Positions	246	73,406	252	80,790	252	106,746

002. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Planning Officer V	1	597	1	679	1	773
Production Planning and Control Officer V	3	1,791	3	2,037	3	2,319
Engineer V	2	1,194	2	1,358	2	1,546
Total Key Positions	10	6,340	10	7,288	10	8,387
Other Positions						
Administrative	165	27,766	165	28,952	165	30,191

002. Government Arsenal

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	49	10,699	49	11,274	49	11,883
Technical	463	84,271	463	87,856	463	91,558
Total Other Positions	677	122,736	677	128,082	677	133,632
For the difference between the Authorized and Actual Salaries		3,566		3,657		3,771
Total Permanent Positions	687	132,642	687	139,027	687	145,790
Total Permanent Filled Positions	613	113,702	623	111,958	623	126,008

003. National Defense College of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Chief Defense Research Officer	1	597	1	679	1	773
Total Key Positions	5	3,355	5	3,893	5	4,522
Other Positions						
Administrative	40	8,031	40	8,377	40	8,737
Technical	21	8,584	21	9,405	21	10,324
Total Other Positions	61	16,615	61	17,782	61	19,061
For the difference between the Authorized and Actual Salaries		484		565		643
Total Permanent Positions	66	20,454	66	22,240	66	24,226
Total Permanent Filled Positions	59	17,593	57	17,921	57	20,541

004. Office of Civil Defense

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	947	1	1,156	1	1,411

004. Office of Civil Defense

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	752	1	887	1	1,047
Director II	1	696	1	812	1	948
Director I	1	645	1	744	1	858
Civil Defense Officer V	17	10,149	17	11,543	17	13,141
Planning Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Training Specialist V	1	597	1	679	1	773
Total Key Positions	24	14,980	24	17,179	24	19,724
Other Positions						
Administrative	125	28,995	125	30,785	125	32,705
Support to Technical	128	31,705	128	33,343	128	35,073
Technical	345	104,762	345	110,993	345	117,679
Total Other Positions	598	165,462	598	175,121	598	185,457
For the difference between the Authorized and Actual Salaries		885		962		1,076
Total Permanent Positions	622	181,327	622	193,262	622	206,257
Total Permanent Filled Positions	263	67,716	271	62,075	271	82,311

005. Philippine Veterans Affairs Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Special Presidential Representative	1	877	1	1,059	1	1,277
Director V	1	877	1	1,059	1	1,277
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Medical Officer V	1	645	1	744	1	858
Attorney V	1	645	1	744	1	858
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Chief Veterans Assistance Officer	3	1,791	3	2,037	3	2,319
Chief Shrine Curator	1	597	1	679	1	773
Total Key Positions	13	8,787	13	10,215	13	11,884
Other Positions						
Administrative	166	26,258	166	27,445	166	28,688
Support to Technical	30	7,286	30	7,668	30	8,075

005. Philippine Veterans Affairs Office (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	197	50,288	197	52,965	197	55,824
Total Other Positions	393	83,832	393	88,078	393	92,587
For the difference between the Authorized and Actual Salaries		2,003		2,137		2,293
Total Permanent Positions	406	94,622	406	100,430	406	106,764
Total Permanent Filled Positions	356	82,376	356	77,825	356	93,266

006. Veterans Memorial Medical Center

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief of Medical Professional Staff II	1	696	1	812	1	948
Medical Specialist IV	14	9,027	14	10,411	14	12,008
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Total Key Positions	19	12,481	19	14,437	19	16,705
Other Positions						
Administrative	286	46,323	286	48,475	286	50,733
Support to Technical	278	39,507	278	41,153	278	42,867
Technical	822	272,242	822	292,550	822	314,765
Total Other Positions	1,386	358,072	1,386	382,178	1,386	408,365
For the difference between the Authorized and Actual Salaries		7,727		8,489		10,033
Total Permanent Positions	1,405	378,280	1,405	405,104	1,405	435,103
Total Permanent Filled Positions	1,323	342,592	1,307	350,630	1,307	398,452

007. Philippine Army (Land Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Accountant	1	597	1	679	1	773
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Chemist V	1	597	1	679	1	773
Total Key Positions	5	2,985	5	3,395	5	3,865
Other Positions						
Administrative	984	177,954	984	185,419	984	193,213
Support to Technical	646	143,494	646	149,438	646	155,666
Technical	35	7,026	35	7,300	35	7,588
Total Other Positions	1,665	328,474	1,665	342,157	1,665	356,467
For the difference between the Authorized and Actual Salaries		3,723		3,588		3,762
Total Permanent Positions	1,670	335,182	1,670	349,140	1,670	364,094
Total Permanent Filled Positions	1,069	220,532	1,174	215,023	1,174	257,721
Total Military Personnel	85,825	18,692,389	85,825	18,747,123	85,825	18,755,239
Total Filled Military Personnel	85,825	22,163,929	85,825	18,747,122	85,825	18,755,239
Total	86,894	22,384,461	86,999	18,962,145	86,999	19,012,960

008. Philippine Air Force (Air Force)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Chief Accountant	1	597	1	679	1	773
Total Key Positions	4	2,388	4	2,716	4	3,092
Other Positions						
Administrative	962	152,547	962	159,100	962	165,920
Support to Technical	590	128,089	590	133,675	590	139,546
Technical	271	69,026	271	72,977	271	77,226
Total Other Positions	1,823	349,662	1,823	365,752	1,823	382,692
For the difference between the Authorized and Actual Salaries		4,052		3,901		4,092
Total Permanent Positions	1,827	356,102	1,827	372,369	1,827	389,876
Total Permanent Filled Positions	1,022	188,839	1,063	174,746	1,063	226,692
Total Military Personnel	17,612	4,218,951	17,612	4,218,952	17,612	4,243,694
Total Filled Military Personnel	16,393	4,704,394	16,982	3,999,831	16,663	3,981,896
Total	17,415	4,893,233	18,045	4,174,577	17,726	4,208,588

009. Philippine Navy (Naval Forces)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Chief Accountant	1	597	1	679	1	773
Total Key Positions	4	2,388	4	2,716	4	3,092
Other Positions						
Administrative	631	111,790	631	116,298	631	120,974
Support to Technical	286	62,971	286	66,028	286	69,259
Technical	498	113,166	498	118,331	498	123,793
Total Other Positions	1,415	287,927	1,415	300,657	1,415	314,026
For the difference between the Authorized and Actual Salaries		1,888		1,914		2,031
Total Permanent Positions	1,419	292,203	1,419	305,287	1,419	319,149
Total Permanent Filled Positions	866	138,144	937	161,775	937	210,681
Total Military Personnel	23,312	5,515,844	23,312	5,574,115	23,312	5,647,370
Total Filled Military Personnel	19,508	6,246,856	21,810	5,329,847	22,771	5,462,214
Total	20,374	6,385,000	22,747	5,491,622	23,708	5,672,895

010. General Headquarters, AFP and AFP Wide Service Support Units (AFPWSSUS)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Medical Center Chief II	1	752	1	887	1	1,047
Chief of Medical Professional Staff II	1	696	1	812	1	948
Chief Accountant	1	597	1	679	1	773
Chief Administrative Officer	7	4,179	7	4,753	7	5,411
Total Key Positions	10	6,224	10	7,131	10	8,179
Other Positions						
Administrative	1,562	266,402	1,562	278,141	1,562	290,404
Support to Technical	677	148,319	677	154,463	677	160,739
Technical	1,696	410,247	1,696	432,003	1,696	455,281
Total Other Positions	3,935	824,968	3,935	864,607	3,935	906,424
For the difference between the Authorized and Actual Salaries		5,190		6,147		6,539
Total Permanent Positions	3,945	836,382	3,945	877,885	3,945	921,142
Total Permanent Filled Positions	2,663	497,309	2,731	518,464	2,731	602,211
Total Military Personnel	3,031	1,097,828	3,031	1,097,728	3,031	1,310,324
Total Filled Military Personnel	2,279	1,048,806	2,463	958,169	2,693	1,046,450
Total	4,942	1,546,115	5,194	1,476,633	5,424	1,648,661

18. Department of Public Works and Highways

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	6	5,684	6	6,937	6	8,467
Department Assistant Secretary	3	2,632	3	3,176	3	3,832
Executive Director IV	1	877	1	1,059	1	1,277
Project Manager IV	8	6,498	8	7,753	8	9,251
Director IV	31	25,175	32	31,010	32	36,998
Director III	21	15,793	22	19,517	22	23,030
Project Manager III	15	11,281	15	13,309	15	15,701
Head Executive Assistant	1	752	1	887	1	1,047
Project Manager II	20	13,927	20	16,246	20	18,950
Regional Equipment Engineer	1	645	1	744	1	858
Project Manager I	30	19,343	30	22,310	30	25,731
District Engineer	168	108,320	168	124,934	168	144,096
Attorney V	4	2,580	4	2,976	4	3,432
Architect V	1	597	1	679	1	773
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Information Officer V	1	597	1	679	1	773
Fiscal Controller V	1	597	1	679	1	773
Engineer V	134	79,998	139	94,389	139	107,447
Chief Environmental Management Specialist	1	597	1	679	1	773
Chief Administrative Officer	40	23,880	42	28,518	42	32,466
Internal Auditor V	2	1,194	2	1,358	2	1,546
Chief Accountant	1	597	1	679	1	773
Total Key Positions	493	323,838	502	381,281	502	441,368
Other Positions						
Administrative	5,161	1,093,962	5,173	1,149,768	5,173	1,204,928
Support to Technical	3,652	626,328	3,653	653,244	3,653	680,808
Technical	10,160	3,278,844	10,188	3,498,554	10,188	3,722,374
Total Other Positions	18,973	4,999,134	19,014	5,301,566	19,014	5,608,110
For the difference between the Authorized and Actual Salaries		84,190		94,652		103,942
Total Permanent Positions	19,466	5,407,162	19,516	5,777,499	19,516	6,153,420
Total Permanent Filled Positions	17,178	4,529,685	17,352	4,442,218	17,352	5,462,558

19. Department of Science and Technology

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	3	2,841	3	3,468	3	4,233
Department Assistant Secretary	3	2,631	3	3,177	3	3,831
Director IV	19	15,428	19	18,411	19	21,964
Head Executive Assistant	1	752	1	887	1	1,047
Attorney V	1	645	1	744	1	858
Chief Accountant	1	597	1	679	1	773
Planning Officer V	2	1,194	2	1,358	2	1,546
Chief Science Research Specialist	17	10,149	17	11,543	17	13,141
Project Development Officer V	1	597	1	679	1	773
Chief Administrative Officer	19	11,343	19	12,901	19	14,687
Total Key Positions	68	47,257	68	55,252	68	64,681
Other Positions						
Administrative	185	50,388	185	53,630	185	57,104
Support to Technical	33	11,846	33	12,765	33	13,766
Technical	482	167,958	482	179,818	482	192,660
Total Other Positions	700	230,192	700	246,213	700	263,530
For the difference between the Authorized and Actual Salaries		4,745		5,459		6,440
Total Permanent Positions	768	282,194	768	306,924	768	334,651
Total Permanent Filled Positions	622	215,407	654	216,321	654	284,788

002. Advanced Science and Technology Institute

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Chief Science Research Specialist	4	2,388	4	2,717	4	3,092
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	6	3,797	6	4,365	6	5,021
Other Positions						
Administrative	17	4,430	17	4,669	17	4,924
Support to Technical	6	1,328	6	1,392	6	1,459

002. Advanced Science and Technology Institute

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	53	18,003	53	19,224	53	20,539
Total Other Positions	76	23,761	76	25,285	76	26,922
For the difference between the Authorized and Actual Salaries		238		271		310
Total Permanent Positions	82	27,796	82	29,921	82	32,253
Total Permanent Filled Positions	66	22,396	66	22,780	66	26,706

003. Food and Nutrition Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	3	1,791	3	2,037	3	2,319
Total Key Positions	6	3,952	6	4,572	6	5,295
Other Positions						
Administrative	34	7,797	34	8,204	34	8,636
Support to Technical	5	1,626	5	1,748	5	1,881
Technical	141	44,318	141	47,110	141	50,100
Total Other Positions	180	53,741	180	57,062	180	60,617
For the difference between the Authorized and Actual Salaries		1,151		1,272		1,427
Total Permanent Positions	186	58,844	186	62,906	186	67,339
Total Permanent Filled Positions	165	51,523	164	51,546	164	59,151

004. Forest Products Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156

004. Forest Products Research and Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	3	1,791	3	2,037	3	2,319
Total Key Positions	6	3,952	6	4,572	6	5,295
Other Positions						
Administrative	42	9,374	42	9,851	42	10,354
Support to Technical	8	1,725	8	1,832	8	1,949
Technical	136	40,883	136	43,479	136	46,269
Total Other Positions	186	51,982	186	55,162	186	58,572
For the difference between the Authorized and Actual Salaries		2,549		2,547		3,060
Total Permanent Positions	192	58,483	192	62,281	192	66,927
Total Permanent Filled Positions	192	56,999	189	55,721	189	65,590

005. Industrial Technology Development Institute

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Chief Science Research Specialist	8	4,776	8	5,432	8	6,184
Total Key Positions	13	8,286	13	9,533	13	10,979
Other Positions						
Administrative	42	9,878	42	10,401	42	10,958
Support to Technical	2	433	2	454	2	477
Technical	312	96,439	312	102,783	312	109,609
Total Other Positions	356	106,750	356	113,638	356	121,044
For the difference between the Authorized and Actual Salaries		1,988		2,174		2,462
Total Permanent Positions	369	117,024	369	125,345	369	134,485
Total Permanent Filled Positions	318	99,691	321	100,089	321	115,795

006. Information and Communications Technology Office

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	1,156		
Deputy Executive Director V	2	1,754	2	2,117		
Director IV	5	4,060	5	4,845		
Director III	3	2,256	3	2,662		
Director II	13	9,053	13	10,559		
Director I	10	6,448	10	7,436		
Attorney V	1	645	1	744		
Project Evaluation Officer V	1	597	1	679		
Planning Officer V	6	3,582	6	4,074		
Information Technology Officer III	14	8,358	14	9,509		
Financial and Management Officer II	1	597	1	679		
Engineer V	3	1,791	3	2,037		
Chief Administrative Officer	5	2,985	5	3,395		
Telecommunications District Officer	1	597	1	679		
Training Specialist V	2	1,194	2	1,358		
Administrative Officer V (for Judiciary and Congress)	1	597	1	679		
Total Key Positions	69	45,461	69	52,608		
Other Positions						
Administrative	317	67,953	316	70,984		
Support to Technical	69	17,815	68	18,559		
Technical	1,283	365,628	1,280	391,054		
Total Other Positions	1,669	451,396	1,664	480,597		
For the difference between the Authorized and Actual Salaries		10,665		10,997		
Total Permanent Positions	1,738	507,522	1,733	544,202		
Total Permanent Filled Positions	1,096	276,977	1,095	270,975		

007. Metals Industry Research and Development Center

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Chief Science Research Specialist	4	2,388	4	2,716	4	3,092
Total Key Positions	9	5,898	9	6,817	9	7,887
Other Positions						
Administrative	56	14,111	56	14,878	56	15,699

007. Metals Industry Research and Development Center

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Support to Technical	45	10,428	45	10,889	45	11,371
Technical	116	36,494	116	38,832	116	41,343
Total Other Positions	217	61,033	217	64,599	217	68,413
For the difference between the Authorized and Actual Salaries		1,220		1,349		1,502
Total Permanent Positions	226	68,151	226	72,765	226	77,802
Total Permanent Filled Positions	212	62,499	216	61,395	216	74,791

008. National Academy of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Information Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	2,006	3	2,327	3	2,702
Other Positions						
Administrative	5	1,180	5	1,253	5	1,330
Technical	3	1,051	3	1,117	3	1,187
Total Other Positions	8	2,231	8	2,370	8	2,517
For the difference between the Authorized and Actual Salaries		178		220		272
Total Permanent Positions	11	4,415	11	4,917	11	5,491
Total Permanent Filled Positions	11	4,415	11	4,416	11	5,491

009. National Research Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Chief Science Research Specialist	2	1,194	2	1,358	2	1,546

009. National Research Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	4	2,603	4	3,006	4	3,475
Other Positions						
Administrative	11	3,105	11	3,291	11	3,488
Support to Technical	5	1,646	5	1,743	5	1,846
Technical	17	4,557	17	4,832	17	5,127
Total Other Positions	33	9,308	33	9,866	33	10,461
For the difference between the Authorized and Actual Salaries		214		233		253
Total Permanent Positions	37	12,125	37	13,105	37	14,189
Total Permanent Filled Positions	34	11,307	34	11,003	34	13,373

010. Philippine Atmospheric, Geophysical and Astronomical Services Administration

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator I	1	406	1	485	1	578
Director III	3	2,256	3	2,662	3	3,140
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Weather Services Chief	10	5,970	10	6,790	10	7,730
Total Key Positions	16	9,826	16	11,295	16	12,994
Other Positions						
Administrative	78	19,439	78	20,560	78	21,763
Support to Technical	4	1,274	4	1,345	4	1,423
Technical	936	226,437	936	237,917	936	250,083
Total Other Positions	1,018	247,150	1,018	259,822	1,018	273,269
For the difference between the Authorized and Actual Salaries		4,682		4,590		11,373
Total Permanent Positions	1,034	261,658	1,034	275,707	1,034	297,636
Total Permanent Filled Positions	881	224,338	873	225,490	873	256,032

011. Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	3	2,256	3	2,662	3	3,140
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	12	7,164	12	8,148	12	9,276
Total Key Positions	17	10,829	17	12,458	17	14,345
Other Positions						
Administrative	76	15,918	76	16,643	76	17,399
Support to Technical	2	516	2	539	2	565
Technical	159	53,388	159	56,999	159	60,892
Total Other Positions	237	69,822	237	74,181	237	78,856
For the difference between the Authorized and Actual Salaries		1,618		1,850		2,110
Total Permanent Positions	254	82,269	254	88,489	254	95,311
Total Permanent Filled Positions	238	74,839	238	76,529	238	87,895

012. Philippine Council for Health Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Chief Science Research Specialist	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	5	3,200	5	3,685	5	4,248
Other Positions						
Administrative	19	4,607	19	4,855	19	5,120
Technical	36	12,457	36	13,290	36	14,183
Total Other Positions	55	17,064	55	18,145	55	19,303
For the difference between the Authorized and Actual Salaries		326		363		417
Total Permanent Positions	60	20,590	60	22,193	60	23,968
Total Permanent Filled Positions	55	19,416	56	19,129	56	22,257

013. Philippine Council for Industry, Energy and Emerging Technology Research and Development

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	6	3,582	6	4,074	6	4,638
Total Key Positions	9	5,743	9	6,609	9	7,614
Other Positions						
Administrative	17	4,290	17	4,525	17	4,774
Support to Technical	4	1,222	4	1,316	4	1,417
Technical	41	15,478	41	16,626	41	17,868
Total Other Positions	62	20,990	62	22,467	62	24,059
For the difference between the Authorized and Actual Salaries		434		506		592
Total Permanent Positions	71	27,167	71	29,582	71	32,265
Total Permanent Filled Positions	69	26,581	69	26,587	69	31,690

014. Philippine Institute of Volcanology and Seismology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	4	2,388	4	2,716	4	3,092
Total Key Positions	7	4,549	7	5,251	7	6,068
Other Positions						
Administrative	34	7,259	34	7,605	34	7,970
Support to Technical	6	1,686	6	1,784	6	1,889

014. Philippine Institute of Volcanology and Seismology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	190	49,744	190	52,284	190	54,987
Total Other Positions	230	58,689	230	61,673	230	64,846
For the difference between the Authorized and Actual Salaries		1,381		1,502		1,684
Total Permanent Positions	237	64,619	237	68,426	237	72,598
Total Permanent Filled Positions	213	56,427	208	57,833	208	62,552

015. Philippine Nuclear Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	4	2,388	4	2,716	4	3,092
Total Key Positions	7	4,549	7	5,251	7	6,068
Other Positions						
Administrative	50	10,721	50	11,236	50	11,772
Support to Technical	10	2,923	10	3,101	10	3,291
Technical	195	64,021	195	68,332	195	72,975
Total Other Positions	255	77,665	255	82,669	255	88,038
For the difference between the Authorized and Actual Salaries		938		1,066		1,226
Total Permanent Positions	262	83,152	262	88,986	262	95,332
Total Permanent Filled Positions	217	66,756	218	65,786	218	78,486

016. Philippine Science High School

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156

016. Philippine Science High School

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director III	8	6,016	8	7,096	8	8,376
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Science Research Specialist	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	12	8,774	12	10,310	12	12,125
Other Positions						
Administrative	153	33,984	153	35,604	153	37,305
Support to Technical	30	6,984	30	7,239	30	7,504
Technical	657	223,755	702	254,782	702	273,179
Total Other Positions	840	264,723	885	297,625	885	317,988
For the difference between the Authorized and Actual Salaries		(9,318)		(10,362)		(11,656)
Total Permanent Positions	852	264,179	897	297,573	897	318,457
Total Permanent Filled Positions	786	233,325	789	223,404	789	277,830

017. Philippine Textile Research Institute

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Chief Science Research Specialist	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	4	2,603	4	3,006	4	3,475
Other Positions						
Administrative	26	5,872	26	6,163	26	6,471
Support to Technical	1	144	1	150	1	156
Technical	58	16,445	58	17,438	58	18,501
Total Other Positions	85	22,461	85	23,751	85	25,128
For the difference between the Authorized and Actual Salaries		448		465		494
Total Permanent Positions	89	25,512	89	27,222	89	29,097
Total Permanent Filled Positions	80	21,935	79	21,825	79	25,295

018. Science Education Institute

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Science Research Specialist	3	1,791	3	2,037	3	2,319
Total Key Positions	6	3,952	6	4,572	6	5,295
Other Positions						
Administrative	11	3,354	11	3,551	11	3,760
Support to Technical	2	675	2	716	2	759
Technical	34	11,919	34	12,727	34	13,595
Total Other Positions	47	15,948	47	16,994	47	18,114
For the difference between the Authorized and Actual Salaries		362		413		479
Total Permanent Positions	53	20,262	53	21,979	53	23,888
Total Permanent Filled Positions	45	17,297	43	17,633	43	19,369

019. Science and Technology Information Institute

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Chief Science Research Specialist	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	4	2,603	4	3,006	4	3,475
Other Positions						
Administrative	16	4,212	16	4,460	16	4,725
Support to Technical	11	2,878	11	3,030	11	3,190
Technical	23	7,852	23	8,402	23	8,995
Total Other Positions	50	14,942	50	15,892	50	16,910
For the difference between the Authorized and Actual Salaries		198		218		243
Total Permanent Positions	54	17,743	54	19,116	54	20,628
Total Permanent Filled Positions	52	16,445	52	17,484	52	19,191

020. Technology Application and Promotion Institute

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Chief Science Research Specialist	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	5	3,200	5	3,685	5	4,248
Other Positions						
Administrative	18	4,333	18	4,576	18	4,830
Support to Technical	2	675	2	716	2	759
Technical	34	12,880	34	13,839	34	14,874
Total Other Positions	54	17,888	54	19,131	54	20,463
For the difference between the Authorized and Actual Salaries		178		206		236
Total Permanent Positions	59	21,266	59	23,022	59	24,947
Total Permanent Filled Positions	52	19,266	53	19,298	53	22,686

20. Department of Social Welfare and Development

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	4	3,789	4	4,625	4	5,645
Department Assistant Secretary	6	5,263	6	6,351	6	7,665
Director IV	28	22,736	28	27,132	28	32,368
Director III	29	21,808	29	25,723	29	30,356
Head Executive Assistant	1	752	1	887	1	1,047
Attorney V	2	1,290	2	1,488	2	1,716
Project Development Officer V	1	597	1	679	1	773
Planning Officer V	2	1,194	2	1,359	2	1,546
Internal Auditor V	1	597	1	679	1	773
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Information Officer V	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	23	13,731	24	16,296	24	18,552
Social Welfare Officer V	51	30,447	51	34,636	51	39,423
Training Center Superintendent II	3	1,791	3	2,037	3	2,319
Chief Accountant	1	597	1	679	1	773
Total Key Positions	158	108,657	159	127,371	159	148,649
Other Positions						
Administrative	1,180	237,871	1,182	249,524	1,182	261,337
Support to Technical	467	102,565	467	108,087	467	113,948
Technical	1,392	424,856	1,414	456,756	1,414	486,036
Total Other Positions	3,039	765,292	3,063	814,367	3,063	861,321
For the difference between the Authorized and Actual Salaries		15,966		16,948		18,869
Total Permanent Positions	3,197	889,915	3,222	958,686	3,222	1,028,839
Total Permanent Filled Positions	2,364	683,341	2,464	662,262	2,464	798,559

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Council for the Welfare of Children

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	1,156	1	1,411
Deputy Executive Director IV	1	812	1	969	1	1,156
Total Key Positions	2	1,759	2	2,125	2	2,567
Other Positions						
Administrative	11	3,008	11	3,192	11	3,390

002. Council for the Welfare of Children

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	18	6,404	18	6,860	18	7,352
Total Other Positions	29	9,412	29	10,052	29	10,742
For the difference between the Authorized and Actual Salaries		147		160		181
Total Permanent Positions	31	11,318	31	12,337	31	13,490
Total Permanent Filled Positions	24	7,971	29	8,776	29	12,855

003. Inter-Country Adoption Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Total Key Positions	1	812	1	969	1	1,156
Other Positions						
Administrative	7	2,238	7	2,381	7	2,533
Technical	25	7,543	25	8,007	25	8,505
Total Other Positions	32	9,781	32	10,388	32	11,038
For the difference between the Authorized and Actual Salaries		210		203		232
Total Permanent Positions	33	10,803	33	11,560	33	12,426
Total Permanent Filled Positions	31	10,423	28	10,526	28	11,330

004. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Project Development Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773

004. National Council on Disability Affairs

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Administrative Officer	1	597	1	679	1	773
Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	18		18		18	
Total Key Positions	6	3,952	6	4,572	6	5,295
Other Positions						
Administrative	30	6,142	30	6,452	30	6,777
Support to Technical	4	1,336	4	1,422	4	1,513
Technical	19	7,239	19	7,900	19	8,634
Total Other Positions	53	14,717	53	15,774	53	16,924
For the difference between the Authorized and Actual Salaries		752		915		1,099
Total Permanent Positions	59	19,421	59	21,261	59	23,318
Total Permanent Filled Positions	56	18,118	54	17,612	54	22,311

005. National Youth Commission

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	947	1	1,156		
Commission Member III	5	4,386	5	5,293		
Executive Director III	1	812	1	969		
Presidential Staff Officer VI	3	1,791	3	2,037		
Chief Administrative Officer	1	597	1	679		
Member (Ex-Officio)	1		1			
Total Key Positions	11	8,533	11	10,134		
Other Positions						
Administrative	17	3,775	17	4,007		
Support to Technical	20	6,034	20	6,437		

005. National Youth Commission

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	37	11,869	39	13,241		
Total Other Positions	74	21,678	76	23,685		
For the difference between the Authorized and Actual Salaries		565		671		
Total Permanent Positions	85	30,776	87	34,490		
Total Permanent Filled Positions	81	29,042	76	30,298		

006. Juvenile Justice and Welfare Council

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Deputy Executive Director III	1	752	1	887	1	1,047
Social Welfare Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	1,946	3	2,245	3	2,593
Other Positions						
Administrative	24	5,281	24	5,490	24	5,708
Technical	39	14,887	39	16,125	39	17,485
Total Other Positions	63	20,168	63	21,615	63	23,193
For the difference between the Authorized and Actual Salaries		11		14		18
Total Permanent Positions	66	22,125	66	23,874	66	25,804
Total Permanent Filled Positions	57	12,791	57	13,615	57	20,966

21. Department of Tourism

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	4	3,788	3	3,468	3	4,233
Department Assistant Secretary	4	3,508	4	4,236	4	5,108
Director IV	26	21,112	26	25,194	26	30,056
Head Executive Assistant	1	752	1	887	1	1,047
Director III	1	752				
Attorney V	2	1,290	2	1,488	2	1,716
Internal Auditor V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	1	597	1	679	1	773
Chief Tourism Operations Officer	18	10,746	16	10,864	16	12,368
Chief Administrative Officer	4	2,388	4	2,716	4	3,092
Chief Accountant	1	597	1	679	1	773
Total Key Positions	65	47,804	61	52,974	61	62,540
Other Positions						
Administrative	238	52,852	219	54,951	219	58,029
Support to Technical	42	10,483	35	9,648	35	10,239
Technical	259	83,495	414	157,808	414	170,449
Total Other Positions	539	146,830	668	222,407	668	238,717
For the difference between the Authorized and Actual Salaries		3,774		4,146		4,777
Total Permanent Positions	604	198,408	729	279,527	729	306,034
Total Permanent Filled Positions	470	154,333	462	155,053	462	194,472

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	1,156	1	1,411
Chief Historic Sites Development Officer	2	1,194	2	1,358	2	1,546
Chief Tourism Operations Officer	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Sales and Promotion Supervisor V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	7	4,529	7	5,230	7	6,049
Other Positions						
Administrative	32	7,189	32	7,529	32	7,882
Support to Technical	3	1,051	3	1,117	3	1,187

002. Intramuros Administration

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	17	5,862	17	6,273	17	6,718
Total Other Positions	52	14,102	52	14,919	52	15,787
For the difference between the Authorized and Actual Salaries		549		623		718
Total Permanent Positions	59	19,180	59	20,772	59	22,554
Total Permanent Filled Positions	49	15,659	49	15,503	49	19,041

003. National Parks Development Committee

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Park Operations Superintendent V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Media Production Specialist V	1	597	1	679	1	773
Total Key Positions	7	4,549	7	5,251	7	6,068
Other Positions						
Administrative	68	12,989	68	13,582	68	14,200
Support to Technical	23	6,361	23	6,766	23	7,203
Technical	129	18,399	129	19,277	129	20,194
Total Other Positions	220	37,749	220	39,625	220	41,597
For the difference between the Authorized and Actual Salaries		2,050		2,094		2,152
Total Permanent Positions	227	44,348	227	46,970	227	49,817
Total Permanent Filled Positions	206	36,849	206	36,641	206	40,616

22. Department of Trade and Industry

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Department Undersecretary	5	4,737	5	5,781	5	7,056
Department Assistant Secretary	4	3,509	4	4,234	4	5,110
Director IV	33	26,796	33	31,977	33	38,148
Special Trade Representative	12	9,746	12	11,629	12	13,876
Director III	26	19,552	26	23,062	26	27,221
Head Executive Assistant	1	752	1	887	1	1,047
Provincial Trade and Industry Officer	76	52,920	76	61,733	76	72,013
Attorney V	3	1,934	3	2,231	3	2,573
Chief Trade-Industry Development Specialist	164	97,908	164	111,388	164	126,772
Chief Administrative Officer	14	8,358	14	9,506	14	10,822
Chief Accountant	1	597	1	679	1	773
Budget Officer V	1	597	1	679	1	773
Human Resource Management Officer V	2	1,194	2	1,358	2	1,546
Administrative Officer V (for Judiciary and Congress)	1	597	1	679	1	773
Project Development Officer V	1	597	1	679	1	773
Planning Officer V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773
Total Key Positions	349	233,262	349	270,623	349	314,196
Other Positions						
Administrative	659	140,052	659	146,867	659	153,972
Support to Technical	86	33,000	86	35,517	86	38,240
Technical	1,439	496,531	1,439	531,910	1,439	570,363
Total Other Positions	2,184	669,583	2,184	714,294	2,184	762,575
For the difference between the Authorized and Actual Salaries		17,589		20,814		24,671
Total Permanent Positions	2,533	920,434	2,533	1,005,731	2,533	1,101,442
Total Permanent Filled Positions	1,976	748,243	2,029	615,597	2,029	880,571

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Board of Investments

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Governor	3	2,632	3	3,176	3	3,832
Executive Director IV	3	2,632	3	3,176	3	3,832
Director III	9	6,768	9	7,983	9	9,423
Attorney V	2	1,290	2	1,488	2	1,716
Chief Administrative Officer	3	1,791	3	2,037	3	2,319

002. Board of Investments

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Investments Specialist	21	12,537	21	14,259	21	16,233
Chief Accountant	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	2		2		2	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	44	29,441	44	34,156	44	39,674
Other Positions						
Administrative	66	15,465	66	16,329	66	17,250
Support to Technical	13	5,266	13	5,723	13	6,221
Technical	182	64,259	182	69,030	182	74,237
Total Other Positions	261	84,990	261	91,082	261	97,708
For the difference between the Authorized and Actual Salaries		2,499		2,430		2,878
Total Permanent Positions	305	116,930	305	127,668	305	140,260
Total Permanent Filled Positions	206	81,856	213	81,673	213	100,061

005. Philippine Trade Training Center

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Chief Trade-Industry Development Specialist	2	1,194	2	1,358	2	1,546
Total Key Positions	7	4,549	7	5,251	7	6,068
Other Positions						
Administrative	20	4,632	20	4,914	20	5,215
Support to Technical	7	1,789	7	1,874	7	1,964

005. Philippine Trade Training Center

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	23	7,670	23	8,175	23	8,719
Total Other Positions	50	14,091	50	14,963	50	15,898
For the difference between the Authorized and Actual Salaries		369		428		497
Total Permanent Positions	57	19,009	57	20,642	57	22,463
Total Permanent Filled Positions	48	15,304	48	15,420	48	19,005

006. Design Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Administrative Officer V (for Judiciary and Congress)	1	597	1	679	1	773
Chief Trade-Industry Development Specialist	1	597	1	679	1	773
Financial and Management Officer II	1	597	1	679	1	773
Chief Industrial Design Specialist	3	1,791	3	2,037	3	2,319
Total Key Positions	8	5,146	8	5,930	8	6,841
Other Positions						
Administrative	38	8,751	38	9,230	38	9,738
Support to Technical	5	1,409	5	1,483	5	1,560
Technical	96	32,858	96	35,071	96	37,451
Total Other Positions	139	43,018	139	45,784	139	48,749
For the difference between the Authorized and Actual Salaries		681		742		834
Total Permanent Positions	147	48,845	147	52,456	147	56,424
Total Permanent Filled Positions	36	14,484	35	12,585	35	13,723

007. Construction Industry Authority of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	5	4,060	5	4,845	5	5,780
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Chief Trade-Industry Development Specialist	8	4,776	8	5,432	8	6,184
Total Key Positions	15	10,185	15	11,843	15	13,784
Other Positions						
Administrative	42	8,413	42	8,773	42	9,147
Support to Technical	11	3,391	11	3,624	11	3,878
Technical	60	21,646	60	23,262	60	25,016
Total Other Positions	113	33,450	113	35,659	113	38,041
For the difference between the Authorized and Actual Salaries		1,499		1,718		1,972
Total Permanent Positions	128	45,134	128	49,220	128	53,797
Total Permanent Filled Positions	83	22,883	83	28,102	83	33,147

23. Department of Transportation and Communications

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405		
Department Undersecretary	5	4,737	5	5,781		
Department Assistant Secretary	10	8,771	10	10,587		
Board Member III	2	1,754	2	2,117		
Board Chairman II	1	877	1	1,059		
Director V	1	877	1	1,059		
Director IV	5	4,060	5	4,845		
Executive Director III	1	812	1	969		
Director III	14	10,528	15	13,305		
Head Executive Assistant	1	752	1	887		
Project Manager II	7	4,874	7	5,686		
Director II	28	19,488	28	22,736		
Director I	13	8,385	13	9,672		
Attorney V	7	4,515	7	5,208		
Chief Accountant	1	597	1	679		
Information Technology Officer III	3	1,791	3	2,037		
Engineer V	6	3,582	6	4,076		
Chief Transportation Regulation Officer	52	31,044	52	35,309		
Chief Transportation Development Officer	23	13,731	23	15,618		
Chief Communications Development Officer	1	597	1	679		
Chief Administrative Officer	43	25,671	43	29,197		
Supervising Transportation Regulation Officer	111	56,831	111	63,161		
Supervising Transportation Development Officer	7	3,583	7	3,986		
Engineer IV	1	512	1	569		
Total Key Positions	344	209,449	345	240,627		
Other Positions						
Administrative	2,560	502,134	2,563	525,974		
Support to Technical	436	115,839	437	122,729		
Technical	1,248	329,495	1,249	347,828		
Total Other Positions	4,244	947,468	4,249	996,531		
For the difference between the Authorized and Actual Salaries		29,059		30,105		
Total Permanent Positions	4,588	1,185,976	4,594	1,267,263		
Total Permanent Filled Positions	3,342	808,787	3,379	806,075		

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Civil Aeronautics Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Deputy Executive Director III	1	752	1	887		
Attorney V	2	1,290	2	1,488		
Chief Transportation Regulation Officer	1	597	1	679		
Chief Transportation Development Officer	1	597	1	679		
Financial Analyst V	1	597	1	679		
Chief Administrative Officer	2	1,194	2	1,358		
Total Key Positions	9	5,839	9	6,739		
Other Positions						
Administrative	34	7,736	34	8,134		
Support to Technical	22	7,296	22	7,784		
Technical	21	6,977	21	7,432		
Total Other Positions	77	22,009	77	23,350		
For the difference between the Authorized and Actual Salaries		529		548		
Total Permanent Positions	86	28,377	86	30,637		
Total Permanent Filled Positions	72	25,249	70	24,088		

003. Maritime Industry Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	877	1	1,059		
Executive Director III	1	812	1	969		
Deputy Executive Director IV	2	1,624	2	1,938		
Deputy Executive Director III	1	752	1	887		
Director II	22	15,312	22	17,864		
Maritime Education and Training Standards Supervisor	10	6,963	10	8,123		
Attorney V	4	2,580	4	2,976		
Planning Officer V	2	1,194	2	1,358		
Information Technology Officer III	2	1,194	2	1,358		
Chief Shipping Operations Specialist	2	1,194	2	1,358		
Chief Shipbuilding Specialist	1	597	1	679		
Chief Maritime Industry Development Specialist	13	7,761	13	8,827		
Chief Administrative Officer	4	2,388	4	2,716		
Chief Accountant	1	597	1	679		
Chairman (Ex-Officio)	1		1			
Member (Ex-Officio)	6		6			
Total Key Positions	66	43,845	66	50,791		

003. Maritime Industry Authority

Staffing Summary
(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative	240	50,382	240	52,799		
Support to Technical	64	19,266	64	20,545		
Technical	374	131,325	374	141,256		
Total Other Positions	678	200,973	678	214,600		
For the difference between the Authorized and Actual Salaries		3,389		4,036		
Total Permanent Positions	744	248,207	744	269,427		
Total Permanent Filled Positions	579	184,927	590	169,046		

004. Office of Transportation Cooperatives

Staffing Summary
(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I	1	812	1	969		
Executive Director II	1	752	1	887		
Chief Administrative Officer	1	597	1	679		
Planning Officer V	1	597	1	679		
Chief Cooperatives Development Specialist	1	597	1	679		
Member (Ex-Officio)	6		6			
Total Key Positions	5	3,355	5	3,893		
Other Positions						
Administrative	24	4,608	24	4,824		
Support to Technical	9	2,851	9	3,038		
Technical	4	1,333	4	1,429		
Total Other Positions	37	8,792	37	9,291		
For the difference between the Authorized and Actual Salaries		222		271		
Total Permanent Positions	42	12,369	42	13,455		
Total Permanent Filled Positions	34	10,128	34	9,555		

005. Office for Transportation Security

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III	1	947	1	1,156		
Deputy Administrator III	1	877	1	1,059		
Director IV	4	3,248	4	3,876		
Attorney V	2	1,290	2	1,487		
Chief Transportation Regulation Officer	5	2,985	5	3,395		
Chief Administrative Officer	2	1,194	2	1,358		
Total Key Positions	15	10,541	15	12,331		
Other Positions						
Administrative	29	8,292	29	8,869		
Support to Technical	7	3,253	7	3,600		
Technical	175	56,182	175	59,813		
Total Other Positions	211	67,727	211	72,282		
For the difference between the Authorized and Actual Salaries		151		178		
Total Permanent Positions	226	78,419	226	84,791		
Total Permanent Filled Positions	40	128,910	66	146,899		

006. Philippine Coast Guard

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V	1	597	1	679		
Total Key Positions	1	597	1	679		
Other Positions						
Administrative	123	23,539	123	24,760		
Support to Technical	334	50,345	334	52,870		
Technical	48	11,876	48	12,706		
Total Other Positions	505	85,760	505	90,336		
For the difference between the Authorized and Actual Salaries		1,655		1,666		
Total Permanent Positions	506	88,012	506	92,681		
Total Permanent Filled Positions	327	45,394	325	40,753		
Total Uniformed Personnel	7,730	1,724,653	8,930	1,990,781		
Total Filled Uniformed Personnel	6,693	1,342,389	7,822	1,725,698		
Total	7,020	1,387,783	8,147	1,766,451		

007. Toll Regulatory Board

Staffing Summary
(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II	1	752	1	887		
Chief Public Utilities Regulation Officer	1	597	1	679		
Chief Administrative Officer	1	597	1	679		
Total Key Positions	3	1,946	3	2,245		
Other Positions						
Administrative	10	2,476	10	2,597		
Support to Technical	2	569	2	599		
Technical	14	4,644	14	4,955		
Total Other Positions	26	7,689	26	8,151		
For the difference between the Authorized and Actual Salaries		195		227		
Total Permanent Positions	29	9,830	29	10,623		
Total Permanent Filled Positions	26	8,944	26	8,806		

24. National Economic and Development Authority

001. Office of the Director-General

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	1,080	1	1,405	1	1,828
Deputy Director-General	4	3,789	4	4,625	4	5,645
Assistant Director-General	3	2,632	3	3,176	3	3,832
Director IV	30	24,360	30	29,070	30	34,680
Director III	24	18,048	24	21,288	24	25,128
Head Executive Assistant	1	752	1	887	1	1,047
Attorney V	3	1,935	3	2,232	3	2,574
Planning Officer V	1	597	1	679	1	773
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Information Officer V	2	1,194	2	1,358	2	1,546
Chief Economic Development Specialist	97	57,909	97	65,863	97	74,981
Chief Administrative Officer	21	12,537	21	14,259	21	16,233
Chief Accountant	1	597	1	679	1	773
Total Key Positions	190	126,624	190	146,879	190	170,586
Other Positions						
Administrative	440	98,198	440	103,376	440	108,899
Support to Technical	23	8,310	23	8,987	23	9,726
Technical	641	247,166	641	266,251	641	287,017
Total Other Positions	1,104	353,674	1,104	378,614	1,104	405,642
For the difference between the Authorized and Actual Salaries		6,931		8,429		10,056
Total Permanent Positions	1,294	487,229	1,294	533,922	1,294	586,284
Total Permanent Filled Positions	1,060	398,990	1,074	392,948	1,074	482,088

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

004. Philippine National Volunteer Service Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Chief Volunteer Service Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	13	3,195	13	3,386	13	3,594
Support to Technical	2	484	2	502	2	522

004. Philippine National Volunteer Service Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	10	3,816	10	4,139	10	4,494
Total Other Positions	25	7,495	25	8,027	25	8,610
For the difference between the Authorized and Actual Salaries		147		169		188
Total Permanent Positions	27	9,051	27	9,844	27	10,727
Total Permanent Filled Positions	23	7,789	24	7,070	24	9,806

005. Public-Private Partnership Center of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V	1	947	1	1,156	1	1,411
Deputy Executive Director V	2	1,754	2	2,117	2	2,555
Director IV	4	3,248	4	3,876	4	4,624
Director III	4	3,008	4	3,548	4	4,188
Attorney V	1	645	1	744	1	858
Total Key Positions	12	9,602	12	11,441	12	13,636
Other Positions						
Administrative	24	8,735	24	9,538	24	10,443
Support to Technical	24	10,602	24	11,688	24	12,902
Technical	55	23,216	55	25,413	55	27,861
Total Other Positions	103	42,553	103	46,639	103	51,206
For the difference between the Authorized and Actual Salaries		151		192		237
Total Permanent Positions	115	52,306	115	58,272	115	65,079
Total Permanent Filled Positions	100	42,635	100	42,260	100	56,161

006. Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)

Staffing Summary

(Amount in Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Positions
Permanent Positions						
Key Positions						
Executive Director II	1	752	1	887	1	1,047
Statistician V	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	1	597	1	679	1	773
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	4	2,543	4	2,924	4	3,366
Other Positions						
Administrative	10	2,507	10	2,652	10	2,809
Support to Technical	2	675	2	716	2	759
Technical	8	3,127	8	3,375	8	3,643
Total Other Positions	20	6,309	20	6,743	20	7,211
For the difference between the Authorized and Actual Salaries		164		185		210
Total Permanent Positions	24	9,016	24	9,852	24	10,787
Total Permanent Filled Positions	19	8,529	19	8,623	19	9,121

007. Tariff Commission

Staffing Summary

(Amount in Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Positions
Permanent Positions						
Key Positions						
Commission Chairman III	1	947	1	1,156	1	1,411
Commission Member III	2	1,754	2	2,117	2	2,555
Director III	2	1,504	2	1,774	2	2,094
Director II	1	696	1	812	1	948
Attorney V	1	645	1	744	1	858
Chief Tariff Specialist	4	2,388	4	2,716	4	3,092
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Information Technology Officer III	1	597	1	679	1	773
Total Key Positions	14	9,725	14	11,356	14	13,277
Other Positions						
Administrative	46	11,501	45	12,060	45	12,764
Support to Technical	5	1,668	5	1,796	5	1,938

007. Tariff Commission

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	47	16,945	47	18,132	47	19,410
Total Other Positions	98	30,114	97	31,988	97	34,112
For the difference between the Authorized and Actual Salaries		638		766		873
Total Permanent Positions	112	40,477	111	44,110	111	48,262
Total Permanent Filled Positions	75	27,600	76	26,881	76	34,510

008. Philippine Statistics Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
National Statistician	1	947	1	1,156	1	1,411
Deputy National Statistician	3	2,632	3	3,176	3	3,832
Assistant National Statistician	7	5,684	7	6,783	7	8,092
Director III	4	3,008	4	3,548	4	4,188
Director II	16	11,136	17	13,804	17	16,116
Chief Administrative Officer	20	11,940	20	13,580	20	15,460
Chief Accountant	1	597	1	679	1	773
Information Technology Officer III	3	1,791	3	2,037	3	2,319
Information Officer V	1	597	1	679	1	773
Registration Officer V	2	1,194	2	1,358	2	1,546
Chief Statistical Specialist	130	77,610	130	88,300	130	100,490
Total Key Positions	188	117,136	189	135,100	189	155,000
Other Positions						
Administrative	953	204,952	953	213,222	953	221,810
Technical	1,658	487,785	1,658	516,539	1,658	547,479
Total Other Positions	2,611	692,737	2,611	729,761	2,611	769,289
For the difference between the Authorized and Actual Salaries				10,249		11,248
Total Permanent Positions	2,799	809,873	2,800	875,110	2,800	935,537
Total Permanent Filled Positions	-1	672,738	1,937	717,770	1,937	652,050

25. Presidential Communications Operations Office

001. Presidential Communications Operations Office (Proper)

Staffing Summary (Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Press Secretary	1	1,080	1	1,405	1	1,828
Deputy Press Secretary	5	4,737	5	5,781	5	7,056
Assistant Press Secretary	4	3,509	4	4,234	4	5,110
Assistant Cabinet Secretary	1	877	1	1,059	1	1,277
Director IV	1	812	1	969	1	1,156
Head Executive Assistant	1	752	1	887	1	1,047
Director III	3	2,256	3	2,661	3	3,141
Planning Officer V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Executive News Editor	1	597	1	679	1	773
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Chief Accountant	1	597	1	679	1	773
Total Key Positions	22	17,605	22	21,070	22	25,253
Other Positions						
Administrative	82	17,724	82	18,697	82	19,730
Support to Technical	19	6,680	19	7,173	19	7,707
Total Other Positions	101	24,404	101	25,870	101	27,437
For the difference between the Authorized and Actual Salaries		474		530		590
Total Permanent Positions	123	42,483	123	47,470	123	53,280
Total Permanent Filled Positions	60	25,165	60	24,733	60	30,756

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

002. Bureau of Broadcast Services

Staffing Summary (Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Broadcast Operations Chief	5	2,985	5	3,395	5	3,865
Engineer V	1	597	1	679	1	773
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Total Key Positions	10	6,340	10	7,288	10	8,387
Other Positions						
Administrative	226	46,642	226	48,952	226	51,381
Support to Technical	46	14,621	46	15,527	46	16,504

002. Bureau of Broadcast Services

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	686	200,057	686	211,019	686	222,692
Total Other Positions	958	261,320	958	275,498	958	290,577
For the difference between the Authorized and Actual Salaries		6,461		6,942		7,686
Total Permanent Positions	968	274,121	968	289,728	968	306,650
Total Permanent Filled Positions	435	130,257	446	126,976	446	142,018

003. Bureau of Communications Services

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Information Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Production Planning and Control Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	5	3,200	5	3,685	5	4,248
Other Positions						
Administrative	61	12,069	61	12,564	61	13,081
Support to Technical	6	2,451	6	2,657	6	2,883
Technical	22	7,736	22	8,287	22	8,881
Total Other Positions	89	22,256	89	23,508	89	24,845
For the difference between the Authorized and Actual Salaries		308		410		453
Total Permanent Positions	94	25,764	94	27,603	94	29,546
Total Permanent Filled Positions	43	12,370	43	12,884	43	14,206

004. National Printing Office

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Superintendent of Printing	1	696	1	812	1	948
Assistant Superintendent of Printing	1	645	1	744	1	858
Engineer V	1	597	1	679	1	773
Printing Operations Chief	4	2,388	4	2,716	4	3,092
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Sales and Promotion Supervisor V	1	597	1	679	1	773
Production Planning and Control Officer V	1	597	1	679	1	773
Total Key Positions	13	8,278	13	9,523	13	10,966
Other Positions						
Administrative	200	39,257	200	40,831	200	42,474
Support to Technical	27	7,343	27	7,765	27	8,218
Technical	249	56,891	249	59,347	249	61,924
Total Other Positions	476	103,491	476	107,943	476	112,616
For the difference between the Authorized and Actual Salaries		1,967		2,098		2,249
Total Permanent Positions	489	113,736	489	119,564	489	125,831
Total Permanent Filled Positions	399	8,665	399	105,127	399	8,483

005. News and Information Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Media Accreditation and Relations Officer V	1	597	1	679	1	773
Executive News Editor	2	1,194	2	1,358	2	1,546
Total Key Positions	6	3,952	6	4,572	6	5,295
Other Positions						
Administrative	56	10,681	56	11,166	56	11,674
Support to Technical	43	11,222	43	11,746	43	12,293

005. News and Information Bureau

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	161	50,608	161	53,641	161	56,877
Total Other Positions	260	72,511	260	76,553	260	80,844
For the difference between the Authorized and Actual Salaries		2,175		2,332		2,551
Total Permanent Positions	266	78,638	266	83,457	266	88,690
Total Permanent Filled Positions	180	43,405	176	51,191	176	59,475

006. Philippine Information Agency

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	947	1	1,156	1	1,411
Director V	1	877	1	1,059	1	1,277
Director IV	1	812	1	969	1	1,156
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Total Key Positions	5	3,830	5	4,542	5	5,390
Other Positions						
Administrative	98	19,074	98	19,856	98	20,661
Support to Technical	52	11,130	52	11,512	52	11,911
Technical	257	89,797	257	96,444	257	103,689
Total Other Positions	407	120,001	407	127,812	407	136,261
For the difference between the Authorized and Actual Salaries		2,804		3,206		3,614
Total Permanent Positions	412	126,635	412	135,560	412	145,265
Total Permanent Filled Positions	386	123,370	386	118,829	386	136,151

007. Presidential Broadcast Staff (RTVM)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156

007. Presidential Broadcast Staff (RTVM)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Development Management Officer V	1	597	1	679	1	773
Media Production Specialist V	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	5	3,200	5	3,685	5	4,248
Other Positions						
Administrative	34	6,658	34	7,011	34	7,386
Support to Technical	16	4,289	16	4,511	16	4,750
Technical	78	22,266	78	23,452	78	24,711
Total Other Positions	128	33,213	128	34,974	128	36,847
For the difference between the Authorized and Actual Salaries		1,056		1,234		1,384
Total Permanent Positions	133	37,469	133	39,893	133	42,479
Total Permanent Filled Positions	118	40,133	123	32,021	123	39,134

26. Other Executive Offices

002. Climate Change Commission

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary	1	1,080	1	1,405	1	1,828
Commission Member IV	2	1,895	2	2,312	2	2,822
Deputy Executive Director V	1	877	1	1,059	1	1,277
Attorney V	1	645	1	744	1	858
Information Officer V	1	597	1	679	1	773
International Science Relations Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Planning Officer V	2	1,194	2	1,358	2	1,546
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	7,482	10	8,915	10	10,650
Other Positions						
Administrative	18	4,931	18	5,225	18	5,538
Technical	18	6,506	18	6,977	18	7,484
Total Other Positions	36	11,437	36	12,202	36	13,022
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	46	18,919	46	21,117	46	23,672
Total Permanent Filled Positions	23	9,715	39	13,875	39	20,441

26. Other Executive Offices

003. Commission on Filipinos Overseas

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,405	1	1,828
Executive Director V	1	947	1	1,156	1	1,411
Chief Administrative Officer	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Chief Emigrant Services Officer	3	1,791	3	2,037	3	2,319
Vice Chairman (Ex-Officio)	1		2		2	
Member (Ex-Officio)	1		2		2	
Total Key Positions	7	5,012	7	5,956	7	7,104
Other Positions						
Administrative	18	3,972	18	4,150	18	4,340
Technical	40	14,093	40	15,090	40	16,165
Total Other Positions	58	18,065	58	19,240	58	20,505
For the difference between the Authorized and Actual Salaries		227		242		254
Total Permanent Positions	65	23,304	65	25,438	65	27,863
Total Permanent Filled Positions	61	21,685	61	21,379	61	25,399

26. Other Executive Offices

004. Commission on Higher Education

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,405	1	1,828
Board Chairman IV	1	1,080	1	1,405	1	1,828
Commission Member IV	4	3,789	4	4,625	4	5,645
Commissioner III	4	3,789	4	4,625	4	5,645
Executive Director IV	1	877	1	1,059	1	1,277
Director IV	22	17,864	22	21,318	22	25,432
Deputy Executive Director IV	1	812	1	969	1	1,156
Director III	7	5,264	7	6,209	7	7,329
Attorney V	2	1,290	2	1,488	2	1,716
Information Technology Officer III	1	597	1	679	1	773
Chief Education Program Specialist	27	16,119	27	18,333	27	20,871
Chief Administrative Officer	19	11,343	19	12,901	19	14,687
Chief Accountant	2	1,194	2	1,358	2	1,546
Total Key Positions	92	65,098	92	76,374	92	89,733
Other Positions						
Administrative	262	60,445	262	63,768	262	67,297
Technical	287	115,532	288	125,457	288	135,752
Total Other Positions	549	175,977	550	189,225	550	203,049
For the difference between the Authorized and Actual Salaries		3,369		4,223		4,996
Total Permanent Positions	641	244,444	642	269,822	642	297,778
Total Permanent Filled Positions	531	195,207	539	186,145	539	250,952

26. Other Executive Offices

005. Commission on the Filipino Language

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,405	1	1,828
Commission Member IV	2	1,895	2	2,312	2	2,822
Director IV	1	812	1	969	1	1,156
Chief Language Researcher	4	2,388	4	2,716	4	3,092
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	9	6,772	9	8,081	9	9,671
Other Positions						
Administrative	23	5,127	23	5,385	23	5,659
Support to Technical	1	512	1	569	1	633
Technical	29	11,285	29	12,220	29	13,245
Total Other Positions	53	16,924	53	18,174	53	19,537
For the difference between the Authorized and Actual Salaries		392		461		525
Total Permanent Positions	62	24,088	62	26,716	62	29,733
Total Permanent Filled Positions	52	21,353	56	21,293	56	26,836

26. Other Executive Offices

006. Dangerous Drugs Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman IV	1	1,080	1	1,405	1	1,828
Board Member IV	2	1,894	2	2,312	2	2,822
Executive Director V	1	947	1	1,156	1	1,411
Deputy Executive Director V	2	1,754	2	2,118	2	2,554
Attorney V	1	645	1	744	1	858
Health Education and Promotion Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Statistician V	1	597	1	679	1	773
Member (Ex-Officio)	5		5		5	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	10	8,111	10	9,772	10	11,792
Other Positions						
Administrative	62	11,773	62	12,367	62	12,998
Support to Technical	11	3,665	11	3,914	11	4,186
Technical	36	11,633	36	12,409	36	13,252
Total Other Positions	109	27,071	109	28,690	109	30,436
For the difference between the Authorized and Actual Salaries		647		692		785
Total Permanent Positions	119	35,829	119	39,154	119	43,013
Total Permanent Filled Positions	97	31,764	96	31,193	96	35,895

26. Other Executive Offices

008. Energy Regulatory Commission

Staffing Summary
(Amount in Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Positions
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,308	1	1,611	1	1,611
Commission Member IV	4	3,979	4	4,973	4	4,973
Executive Director III	1	956	1	1,177	1	1,177
Director III	7	5,411	7	6,664	7	6,664
Head Executive Assistant	1	667	1	833	1	833
Administrative Officer V	1	667	1	833	1	833
Attorney V	3	2,029	3	2,499	3	2,499
Chief Energy Regulation Officer	7	4,704	7	5,831	7	5,831
Engineer V	1	676	1	833	1	833
Financial and Management Officer II	1	676	1	833	1	833
Information Officer V	1	666	1	833	1	833
Information and Technology Officer III	1	666	1	833	1	833
Planning Officer V	1	676	1	833	1	833
Total Key Positions	30	23,081	30	28,586	30	28,586
Other Positions						
Administrative	50	13,984	77	28,882	77	28,882
Support to Technical	27	9,632				
Technical	142	49,888	142	61,865	142	61,865
Total Other Positions	219	73,504	219	90,747	219	90,747
For the difference between the Authorized and Actual Salaries		524		221		278
Total Permanent Positions	249	97,109	249	119,554	249	119,611
Total Permanent Filled Positions	217	85,377	214	102,976	222	108,149

26. Other Executive Offices

009. Film Development Council of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman III	1	947	1	1,156	1	1,411
Executive Director III	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Project Development Officer V	2	1,194	2	1,359	2	1,546
Total Key Positions	5	3,550	5	4,163	5	4,886
Other Positions						
Administrative	3	945	3	1,024	3	1,110
Support to Technical	2	599	2	631	2	664
Technical	9	2,904	9	3,087	9	3,284
Total Other Positions	14	4,448	14	4,742	14	5,058
For the difference between the Authorized and Actual Salaries		19		64		81
Total Permanent Positions	19	8,017	19	8,969	19	10,025
Total Permanent Filled Positions	16	7,508	18	7,220	18	9,695

26. Other Executive Offices

010. Games and Amusement Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	877	1	1,059	1	1,277
Board Member II	2	1,624	2	1,938	2	2,313
Attorney V	1	645	1	744	1	858
Chief Sports and Games Regulation Officer	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	8	5,534	8	6,457	8	7,540
Other Positions						
Administrative	34	9,437	33	9,963	33	10,645
Support to Technical	9	2,719	9	2,883	9	3,061
Technical	111	25,876	111	27,280	111	28,658
Total Other Positions	154	38,032	153	40,126	153	42,364
For the difference between the Authorized and Actual Salaries		1,030		1,111		1,226
Total Permanent Positions	162	44,596	161	47,694	161	51,130
Total Permanent Filled Positions	154	42,050	156	40,714	156	50,015

26. Other Executive Offices

011. Governance Commission for Government-Owned or Controlled Corporations

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,405	1	1,828
Commission Member IV	2	1,895	2	2,312	2	2,822
Director IV	5	4,060	5	4,845	5	5,780
Director III	3	2,256	3	2,661	3	3,141
Corporate Governance Officer V	9	5,373	9	6,111	9	6,957
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Planning Officer V	1	597	1	679	1	773
Total Key Positions	26	18,246	26	21,408	26	25,166
Other Positions						
Administrative	14	4,569	14	4,944	14	5,355
Support to Technical	8	4,901	8	5,610	8	6,425
Technical	48	17,761	48	19,173	48	20,712
Total Other Positions	70	27,231	70	29,727	70	32,492
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	96	45,477	96	51,135	96	57,658
Total Permanent Filled Positions	62	31,984	82	31,529	82	49,061

26. Other Executive Offices

012. Housing and Land Use Regulatory Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	877	1	1,059	1	1,277
Board Member II	3	2,437	3	2,907	3	3,469
Director II	9	6,267	9	7,310	9	8,529
Attorney V	4	2,579	4	2,975	4	3,431
Chief Administrative Officer	10	5,970	10	6,793	10	7,730
Housing and Homesite Regulation Officer VI	20	11,940	20	13,586	20	15,460
Chief Accountant	1	597	1	679	1	773
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	48	30,667	48	35,309	48	40,669
Other Positions						
Administrative	70	12,422	70	12,968	70	13,533
Support to Technical	21	11,608	21	13,060	21	14,694
Technical	283	92,996	283	99,030	283	105,530
Total Other Positions	374	117,026	374	125,058	374	133,757
For the difference between the Authorized and Actual Salaries		3,231		3,740		4,325
Total Permanent Positions	422	150,924	422	164,107	422	178,751
Total Permanent Filled Positions	401	144,341	406	145,106	406	173,054

26. Other Executive Offices

013. Housing and Urban Development Coordinating Council

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council Chairman IV	1	1,080	1	1,405	1	1,828
Executive Director V	1	947	1	1,156	1	1,411
Deputy Executive Director V	2	1,754	2	2,117	2	2,555
Director IV	1	812	1	969	1	1,156
Director II	4	2,785	4	3,249	4	3,790
Planning Officer V	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	12	9,169	12	10,933	12	13,059
Other Positions						
Administrative	23	5,902	23	6,223	23	6,566
Technical	44	15,171	44	16,236	44	17,388
Total Other Positions	67	21,073	67	22,459	67	23,954
For the difference between the Authorized and Actual Salaries		775		899		1,044
Total Permanent Positions	79	31,017	79	34,291	79	38,057
Total Permanent Filled Positions	69	24,963	69	27,966	69	29,901

26. Other Executive Offices

014. Mindanao Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairperson	1	1,080	1	1,405	1	1,828
Executive Director V	1	947	1	1,156	1	1,411
Deputy Executive Director V	1	877	1	1,059	1	1,277
Director IV	3	2,436	3	2,907	3	3,468
Director III	2	1,504	2	1,774	2	2,094
Development Management Officer V	10	5,970	10	6,790	10	7,730
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Information Technology Officer III	1	597	1	679	1	773
Total Key Positions	21	14,605	21	17,128	21	20,127
Other Positions						
Administrative	17	2,810	17	2,936	17	3,068
Support to Technical	6	2,923	6	3,239	6	3,591
Technical	56	19,769	56	21,186	56	22,718
Total Other Positions	79	25,502	79	27,361	79	29,377
For the difference between the Authorized and Actual Salaries		12		156		199
Total Permanent Positions	100	40,119	100	44,645	100	49,703
Total Permanent Filled Positions	81	30,214	78	28,080	78	37,668

26. Other Executive Offices

015. Movie and Television Review and Classification Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	877	1	1,059	1	1,277
Executive Director II	1	752	1	887	1	1,047
Attorney V	1	645	1	744	1	858
Registration Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Vice Chairman (Ex-Officio)	1		1		1	
Member (Ex-Officio)	30		30		30	
Total Key Positions	5	3,468	5	4,048	5	4,728
Other Positions						
Administrative	23	5,172	23	5,617	23	5,905
Support to Technical	11	2,256	11	2,474	11	2,573
Technical	22	6,347	21	6,361	21	6,744
Total Other Positions	56	13,775	55	14,452	55	15,222
For the difference between the Authorized and Actual Salaries		392		267		289
Total Permanent Positions	61	17,635	60	18,767	60	20,239
Total Permanent Filled Positions	48	14,860	48	13,400	48	15,893

26. Other Executive Offices

016. National Anti-Poverty Commission

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	1,080	1	1,405	1	1,828
Deputy Director-General	2	1,895	2	2,312	2	2,822
Director III	4	3,008	4	3,548	4	4,188
Head Executive Assistant	1	752	1	887	1	1,047
Vice Chairman (Ex-Officio)	2		2		2	
Total Key Positions	8	6,735	8	8,152	8	9,885
Other Positions						
Administrative	15	5,480	15	5,991	15	6,562
Support to Technical	2	1,003	2	1,116	2	1,243
Technical	25	10,554	25	11,597	25	12,760
Total Other Positions	42	17,037	42	18,704	42	20,565
For the difference between the Authorized and Actual Salaries		(246)		(270)		(317)
Total Permanent Positions	50	23,526	50	26,586	50	30,133
Total Permanent Filled Positions	48	22,315	48	20,905	48	28,587

26. Other Executive Offices

017. National Commission for Culture and the Arts (Proper)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Chief Accountant	1	597	1	679	1	773
Planning Officer V	2	1,194	2	1,358	2	1,546
Chief Administrative Officer	1	597	1	679	1	773
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Vice Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	3,952	6	4,572	6	5,295
Other Positions						
Administrative	12	2,924	12	3,058	12	3,199
Support to Technical	1	439	1	477	1	519
Technical	15	5,285	15	5,657	15	6,057
Total Other Positions	28	8,648	28	9,192	28	9,775
For the difference between the Authorized and Actual Salaries		251		276		316
Total Permanent Positions	34	12,851	34	14,040	34	15,386
Total Permanent Filled Positions	33	12,621	32	12,833	32	13,184

26. Other Executive Offices

018. National Historical Commission of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	947	1	1,156	1	1,411
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	2	1,504	2	1,774	2	2,093
Chief History Researcher	1	597	1	679	1	773
Chief Historic Sites Development Officer	1	597	1	679	1	773
Chief Science Research Specialist	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Member (Part-Time)	4		4		4	
Member (Ex-Officio)	4		4		4	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	5,651	8	6,615	8	7,752
Other Positions						
Administrative	65	11,508	69	13,360	69	14,027
Support to Technical	8	1,528	8	1,589	8	1,651
Technical	89	23,834	150	43,354	150	45,720
Total Other Positions	162	36,870	227	58,303	227	61,398
For the difference between the Authorized and Actual Salaries		874		921		971
Total Permanent Positions	170	43,395	235	65,839	235	70,121
Total Permanent Filled Positions	157	42,791	157	38,713	157	44,479

26. Other Executive Offices

019. National Library of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	1	812	1	969	1	1,156
Director III	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Librarian V	7	4,179	7	4,753	7	5,411
Information Technology Officer III	1	597	1	679	1	773
Total Key Positions	11	6,937	11	7,967	11	9,160
Other Positions						
Administrative	57	9,608	57	10,069	57	10,553
Support to Technical	7	1,281	7	1,318	7	1,357
Technical	73	23,914	73	25,446	73	27,090
Total Other Positions	137	34,803	137	36,833	137	39,000
For the difference between the Authorized and Actual Salaries		784		850		918
Total Permanent Positions	148	42,524	148	45,650	148	49,078
Total Permanent Filled Positions	137	39,418	135	40,323	135	43,724

26. Other Executive Offices

020. National Archives of the Philippines

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	1	597	1	679	1	773
Chief Records Management Analyst	2	1,194	2	1,358	2	1,546
Training Specialist V	1	597	1	679	1	773
Chief Archivist	1	597	1	679	1	773
Total Key Positions	8	5,301	8	6,138	8	7,114
Other Positions						
Administrative	51	8,169	51	8,580	51	9,018
Support to Technical	1	193	1	198	1	204
Technical	93	25,241	93	26,550	93	27,947
Total Other Positions	145	33,603	145	35,328	145	37,169
For the difference between the Authorized and Actual Salaries		790		820		874
Total Permanent Positions	153	39,694	153	42,286	153	45,157
Total Permanent Filled Positions	132	31,992	130	31,842	130	38,868

26. Other Executive Offices

021. National Commission on Indigenous People

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,405	1	1,828
Commission Member IV	6	5,684	6	6,937	6	8,467
Executive Director IV	1	877	1	1,059	1	1,277
Director IV	19	15,428	19	18,411	19	21,964
Attorney VI	12	8,352	12	9,744	12	11,376
Medical Officer V	1	645	1	744	1	858
Attorney V	2	1,290	2	1,488	2	1,716
Planning Officer V	1	597	1	679	1	773
Engineer V	1	597	1	679	1	773
Development Management Officer V	63	37,611	63	42,777	63	48,699
Community Affairs Officer V	1	597	1	679	1	773
Chief Administrative Officer	17	10,149	17	11,543	17	13,141
Chief Accountant	1	597	1	679	1	773
Total Key Positions	126	83,504	126	96,824	126	112,418
Other Positions						
Administrative	510	91,197	510	95,846	510	100,714
Support to Technical	18	6,059	18	6,475	18	6,942
Technical	934	248,392	934	262,771	934	278,202
Total Other Positions	1,462	345,648	1,462	365,092	1,462	385,858
For the difference between the Authorized and Actual Salaries		13,251		14,412		16,195
Total Permanent Positions	1,588	442,403	1,588	476,328	1,588	514,471
Total Permanent Filled Positions	1,397	385,344	1,383	397,258	1,383	456,920

26. Other Executive Offices

022. National Commission on Muslim Filipinos (Office on Muslim Affairs)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,405	1	1,828
Executive Director IV	1	877	1	1,059	1	1,277
Commission Member III	8	7,018	8	8,469	8	10,220
Director IV	18	14,616	18	17,442	18	20,808
Deputy Executive Director IV	1	812	1	969	1	1,156
Director III	3	2,256	3	2,661	3	3,141
Head Executive Assistant	1	752	1	887	1	1,047
Attorney V	12	7,740	12	8,928	12	10,296
Project Evaluation Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773
Development Management Officer V	57	34,029	57	38,703	57	44,061
Chief Administrative Officer	15	8,955	15	10,185	15	11,595
Chief Accountant	1	597	1	679	1	773
Total Key Positions	121	80,523	121	93,424	121	108,521
Other Positions						
Administrative	348	70,066	348	73,749	348	77,635
Support to Technical	60	19,232	60	20,542	60	21,969
Technical	395	140,645	395	150,735	395	161,661
Total Other Positions	803	229,943	803	245,026	803	261,265
For the difference between the Authorized and Actual Salaries		10,594		12,017		13,674
Total Permanent Positions	924	321,060	924	350,467	924	383,460
Total Permanent Filled Positions	819	270,759	819	276,229	819	328,048

26. Other Executive Offices

023. National Intelligence Coordinating Agency

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	947	1	1,156	1	1,411
Director V	1	877	1	1,059	1	1,277
Director IV	6	4,872	6	5,814	6	6,936
Director III	2	1,504	2	1,774	2	2,094
Director II	24	16,704	24	19,488	24	22,752
Director I	12	7,740	12	8,928	12	10,296
Chief Accountant	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
National Intelligence Specialist V	47	28,059	47	31,915	47	36,331
Internal Auditor V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Chief Administrative Officer	8	4,776	8	5,432	8	6,184
Total Key Positions	105	67,867	105	78,282	105	90,373
Other Positions						
Administrative	145	29,039	145	30,416	145	31,854
Support to Technical	100	19,436	100	20,327	100	21,262
Technical	467	120,559	467	126,331	467	132,478
Total Other Positions	712	169,034	712	177,074	712	185,594
For the difference between the Authorized and Actual Salaries						
Total Permanent Positions	817	236,901	817	255,356	817	275,967
Total Permanent Filled Positions	757	206,515	757	209,135	757	245,722

26. Other Executive Offices

024. National Security Council

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director-General	1	1,080	1	1,405	1	1,828
Deputy Director-General	3	2,842	3	3,468	3	4,233
Assistant Director-General	3	2,632	3	3,176	3	3,832
Director V	1	877	1	1,059	1	1,277
Director IV	2	1,624	2	1,938	2	2,313
Director III	6	4,512	6	5,322	6	6,282
National Security Specialist V	14	8,358	14	9,509	14	10,822
Total Key Positions	30	21,925	30	25,877	30	30,587
Other Positions						
Administrative	20	3,642	20	3,797	20	3,959
Support to Technical	10	1,805	10	1,857	10	1,913
Technical	47	19,696	47	21,409	47	23,282
Total Other Positions	77	25,143	77	27,063	77	29,154
For the difference between the Authorized and Actual Salaries		887		1,106		1,373
Total Permanent Positions	107	47,955	107	54,046	107	61,114
Total Permanent Filled Positions	69	31,479	69	32,072	69	41,302

26. Other Executive Offices

025. National Telecommunications Commission

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner II	1	877	1	1,059		
Commissioner I	2	1,624	2	1,938		
Director II	21	14,616	21	17,052		
Attorney V	2	1,290	2	1,488		
Chief Communications Development Officer	4	2,388	4	2,716		
Engineer V	20	11,940	20	13,580		
Chief Administrative Officer	16	9,552	16	10,864		
Management and Audit Analyst V	1	597	1	679		
Planning Officer V	1	597	1	679		
Financial and Management Officer II	1	597	1	679		
Total Key Positions	69	44,078	69	50,734		
Other Positions						
Administrative	230	40,580	230	42,368		
Support to Technical	39	14,419	39	15,591		
Technical	194	52,467	194	55,149		
Total Other Positions	463	107,466	463	113,108		
For the difference between the Authorized and Actual Salaries		4,216		4,659		
Total Permanent Positions	532	155,760	532	168,501		
Total Permanent Filled Positions	499	145,123	503	140,298		

26. Other Executive Offices

027. Optical Media Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman II	1	877	1	1,059	1	1,277
Executive Director II	1	752	1	887	1	1,047
Attorney V	1	645	1	744	1	858
Member (Ex-Officio)	8		8		8	
Total Key Positions	3	2,274	3	2,690	3	3,182
Other Positions						
Administrative	26	6,059	26	6,399	26	6,765
Support to Technical	8	2,894	8	3,140	8	3,411
Technical	40	12,371	40	13,134	40	13,956
Total Other Positions	74	21,324	74	22,673	74	24,132
For the difference between the Authorized and Actual Salaries		421		478		541
Total Permanent Positions	77	24,019	77	25,841	77	27,855
Total Permanent Filled Positions	57	16,584	57	18,915	57	19,683

26. Other Executive Offices

028. Pasig River Rehabilitation Commission

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	4	2,913	4	3,422	4	4,022
Other Positions						
Administrative	9	2,142	9	2,242	9	2,347
Technical	6	3,071	6	3,416	6	3,800
Total Other Positions	15	5,213	15	5,658	15	6,147
For the difference between the Authorized and Actual Salaries		72		85		102
Total Permanent Positions	19	8,198	19	9,165	19	10,271
Total Permanent Filled Positions	16	7,072	19	6,662	19	10,273

26. Other Executive Offices

029. Philippine Commission on Women (National Commission on the Role of Filipino Women)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	1	597	1	679	1	773
Planning Officer V	3	1,791	3	2,037	3	2,319
Information Officer V	1	597	1	679	1	773
Member (Ex-Officio)	22		22		22	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	8	5,301	8	6,138	8	7,114
Other Positions						
Administrative	32	6,612	32	6,930	32	7,263
Support to Technical	3	820	3	858	3	897
Technical	20	7,304	20	7,849	20	8,440
Total Other Positions	55	14,736	55	15,637	55	16,600
For the difference between the Authorized and Actual Salaries		262		334		383
Total Permanent Positions	63	20,299	63	22,109	63	24,097
Total Permanent Filled Positions	59	20,298	61	18,978	61	22,993

26. Other Executive Offices

030. Philippine Drug Enforcement Agency

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director VI	1	947	1	1,156	1	1,411
Director V	2	1,754	2	2,118	2	2,554
Director III	28	21,056	28	24,836	28	29,316
Director II	23	16,008	23	18,676	23	21,804
Attorney V	4	2,580	4	2,976	4	3,432
Chief Accountant	1	597	1	679	1	773
Intelligence Officer V	3	1,791	3	2,037	3	2,319
Chemist V	3	1,791	3	2,037	3	2,319
Information Technology Officer III	1	597	1	679	1	773
Information Officer V	2	1,194	2	1,358	2	1,546
Dangerous Drugs Regulation Officer V	2	1,194	2	1,358	2	1,546
Investigation Agent V	26	15,522	26	17,656	26	20,098
Planning Officer V	1	597	1	679	1	773
Special Investigator V	1	597	1	679	1	773
Training Specialist V	1	597	1	679	1	773
Chief Administrative Officer	23	13,731	23	15,617	23	17,779
Total Key Positions	122	80,553	122	93,220	122	107,989
Other Positions						
Administrative	451	92,072	451	96,879	451	101,971
Support to Technical	391	103,890	391	109,880	391	116,305
Technical	1,313	341,100	1,313	356,272	1,313	372,344
Total Other Positions	2,155	537,062	2,155	563,031	2,155	590,620
For the difference between the Authorized and Actual Salaries		3,665		4,124		4,665
Total Permanent Positions	2,277	621,280	2,277	660,375	2,277	703,274
Total Permanent Filled Positions	1,661	467,740	1,661	476,126	1,661	533,539

26. Other Executive Offices

031. Philippine Racing Commission

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	1	887	1	1,047
Attorney V	1	645	1	744	1	858
Chief Sports and Games Regulation Officer	2	1,194	2	1,358	2	1,546
Chief Accountant	1	597	1	679	1	773
Member (Ex-Officio)	6		6		6	
Chairman (Ex-Officio)	1		1		1	
Total Key Positions	6	4,000	6	4,637	6	5,380
Other Positions						
Administrative	36	7,952	36	8,354	36	8,779
Support to Technical	5	1,796	5	1,932	5	2,083
Technical	35	9,504	35	10,070	35	10,685
Total Other Positions	76	19,252	76	20,356	76	21,547
For the difference between the Authorized and Actual Salaries		866		962		1,042
Total Permanent Positions	82	24,118	82	25,955	82	27,969
Total Permanent Filled Positions	69	20,376	71	20,433	71	24,010

26. Other Executive Offices

032. Philippine Sports Commission

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	947	1	1,156	1	1,411
Commission Member III	4	3,509	4	4,234	4	5,110
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	2	1,504	2	1,774	2	2,094
Chief Administrative Officer	2	1,194	2	1,358	2	1,546
Chief Sports and Games Regulation Officer	2	1,194	2	1,358	2	1,546
Chief Accountant	1	597	1	679	1	773
Total Key Positions	13	9,757	13	11,528	13	13,636
Other Positions						
Administrative	75	15,382	75	16,256	75	17,191
Support to Technical	10	2,969	10	3,126	10	3,294
Technical	29	10,377	29	11,103	29	11,887
Total Other Positions	114	28,728	114	30,485	114	32,372
For the difference between the Authorized and Actual Salaries		906		995		1,087
Total Permanent Positions	127	39,391	127	43,008	127	47,095
Total Permanent Filled Positions	110	33,944	112	33,398	112	42,056

26. Other Executive Offices

033. Presidential Commission for the Urban Poor

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III	1	947	1	1,156	1	1,411
Commission Member II	4	3,249	4	3,876	4	4,625
Chief Administrative Officer	1	597	1	679	1	773
Development Management Officer V	3	1,791	3	2,037	3	2,319
Total Key Positions	9	6,584	9	7,748	9	9,128
Other Positions						
Administrative	48	8,787	48	9,178	48	9,587
Support to Technical	5	1,670	5	1,780	5	1,899
Technical	120	37,425	120	39,594	120	41,904
Total Other Positions	173	47,882	173	50,552	173	53,390
For the difference between the Authorized and Actual Salaries		1,409		1,649		1,843
Total Permanent Positions	182	55,875	182	59,949	182	64,361
Total Permanent Filled Positions	144	43,608	152	42,226	152	57,498

26. Other Executive Offices

035. Presidential Legislative Liaison Office

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presidential Adviser on Legislative Affairs	1	1,080	1	1,405	1	1,828
Presidential Legislative Assistant	2	1,895	2	2,312	2	2,822
Presidential Legislative Liaison Officer III	2	1,754	2	2,117	2	2,555
Presidential Legislative Liaison Officer II	1	812	1	969	1	1,156
Head Executive Assistant	1	752	1	887	1	1,047
Presidential Legislative Liaison Officer I	8	4,776	8	5,435	8	6,184
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	16	11,666	16	13,804	16	16,365
Other Positions						
Administrative	17	4,228	17	4,498	17	4,786
Technical	5	2,559	5	2,846	5	3,166
Total Other Positions	22	6,787	22	7,344	22	7,952
For the difference between the Authorized and Actual Salaries		398		503		619
Total Permanent Positions	38	18,851	38	21,651	38	24,936
Total Permanent Filled Positions	33	17,123	32	16,691	32	20,984

26. Other Executive Offices

036. Presidential Management Staff

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Cabinet Secretary	1	1,080	1	1,405	1	1,828
Director VI	2	1,895	2	2,312	2	2,822
Director V	5	4,386	5	5,293	5	6,387
Director IV	17	13,804	17	16,473	17	19,653
Director III	11	8,272	12	10,644	12	12,563
Attorney V	1	645	1	744	1	858
Chief Accountant	1	597	1	679	1	773
Presidential Staff Officer VI	32	19,104	32	21,731	32	24,736
Planning Officer V	1	597	1	679	1	773
Chief Administrative Officer	9	5,373	9	6,111	9	6,957
Total Key Positions	80	55,753	81	66,071	81	77,350
Other Positions						
Administrative	125	27,192	128	29,437	128	31,023
Support to Technical	14	5,815	14	6,348	14	6,939
Technical	176	63,690	176	68,706	176	74,197
Total Other Positions	315	96,697	318	104,491	318	112,159
For the difference between the Authorized and Actual Salaries		2,789		3,440		4,188
Total Permanent Positions	395	155,239	399	174,002	399	193,697
Total Permanent Filled Positions	322	126,376	326	126,993	326	155,845

*The number of Undersecretary and Assistant Secretary positions shall be adjusted based on the provisions of existing laws.

26. Other Executive Offices

037. Fertilizer and Pesticide Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III	1	812	1	969	1	1,156
Deputy Executive Director III	1	752	2	1,774	2	2,093
Chemist V	1	597	1	679	1	773
Chief Agriculturist	2	1,194	2	1,358	2	1,546
Planning Officer V	1	597	1	679	1	773
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	7	4,549	8	6,138	8	7,114
Other Positions						
Administrative	23	5,321	23	5,617	23	5,933
Support to Technical	1	376	1	401	1	428
Technical	64	22,001	137	47,882	137	51,082
Total Other Positions	88	27,698	161	53,900	161	57,443
For the difference between the Authorized and Actual Salaries		805		932		1,079
Total Permanent Positions	95	33,052	169	60,970	169	65,636
Total Permanent Filled Positions	85	24,016	85	28,760	85	35,048

26. Other Executive Offices

038. Philippine Competition Commission

Staffing Summary
(Amount in Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Positions
Permanent Positions						
Key Positions						
Chairman			1	6,378	1	6,378
Commissioner			4	17,007	4	17,007
PCC Executive Director			1	2,642	1	2,642
PCC Director IV			5	10,158	5	10,158
PCC Director III			3	4,410	3	4,410
PCC Head Executive Assistant			1	1,470	1	1,470
PCC Attorney V			4	5,400	4	5,400
PCC Information Technology Officer III			1	1,043	1	1,043
PCC Chief Administrative Officer			3	3,128	3	3,128
PCC Chief Accountant			1	1,043	1	1,043
PCC Planning Officer V			1	1,043	1	1,043
PCC Investigation Agent V			1	1,043	1	1,043
PCC Competition Policy Research Officer V			1	1,043	1	1,043
PCC Information Officer V			1	1,043	1	1,043
PCC Training Specialist V			1	1,043	1	1,043
Total Key Positions			29	57,894	29	57,894
Other Positions						
Administrative			71	27,455	71	27,455
Support to Technical			18	10,713	18	10,713
Technical			82	46,056	82	46,056
Total Other Positions			171	84,224	171	84,224
For the difference between the Authorized and Actual Salaries			188	0	188	0
Total Permanent Positions			200	142,118	200	142,118
Total Permanent Filled Positions			12	32,096	12	32,096

26. Other Executive Offices

040. National Youth Commission

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman III					1	1,411
Commission Member III					5	6,387
Executive Director III					1	1,156
Presidential Staff Officer VI					3	2,319
Chief Administrative Officer					1	773
Member (Ex-Officio)					1	
Total Key Positions					11	12,046
Other Positions						
Administrative					17	4,255
Support to Technical					20	6,877
Technical					39	14,072
Total Other Positions					76	25,204
For the difference between the Authorized and Actual Salaries						790
Total Permanent Positions					87	38,040
Total Permanent Filled Positions					76	32,354

26. Other Executive Offices

041. Technical Education Skills Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V					1	1,411
Deputy Executive Director V					2	2,555
Director IV					23	26,588
Director III					81	84,785
College Administrator II					1	948
Vocational School Superintendent II					1	948
Attorney VI					1	948
Vocational School Superintendent I					6	5,148
Board Secretary VI					1	858
Vocational School Administrator III					21	16,233
Information Technology Officer III					1	773
Chief Technical Education and Skills Development Specialist					35	27,055
Chief Administrative Officer					17	13,141
Chief Accountant					1	773
Vocational School Administrator II					10	7,000
Vocational School Administrator I					8	5,064
Total Key Positions					210	194,228
Other Positions						
Administrative					1,278	295,626
Support to Technical					136	31,768
Technical					2,461	887,253
Total Other Positions					3,875	1,214,647
For the difference between the Authorized and Actual Salaries						25,314
Total Permanent Positions					4,085	1,434,189
Total Permanent Filled Positions					3,335	1,189,990

26. Other Executive Offices

042. Cooperative Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman III					1	1,411
Board Member III					6	7,665
Executive Director III					1	1,156
Deputy Executive Director III					1	1,047
Director II					16	15,168
Chief Cooperatives Development Specialist					3	2,319
Chief Administrative Officer					2	1,546
Planning Officer V					1	773
Total Key Positions					31	31,085
Other Positions						
Administrative					232	43,741
Support to Technical					31	15,323
Technical					442	156,251
Total Other Positions					705	215,315
For the difference between the Authorized and Actual Salaries						7,286
Total Permanent Positions					736	253,686
Total Permanent Filled Positions					569	208,872

27. Autonomous Region in Muslim Mindanao (ARMM)

001. Autonomous Regional Government in Muslim Mindanao

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Regional Governor	1	1,080	1	1,405	1	1,828
Regional Vice Governor	1	947	1	1,156	1	1,411
Speaker, Regional Assembly	1	947	1	1,156	1	1,411
Regional Cabinet Secretary	10	8,772	10	10,586	10	12,774
Deputy Regional Governor	3	2,632	3	3,176	3	3,832
Member, Regional Assembly	26	22,806	26	27,524	26	33,212
Commission Chairman II	2	1,754	2	2,118	2	2,554
Regional Executive Secretary	1	877	1	1,059	1	1,277
Regional Legislative Secretary	1	877	1	1,059	1	1,277
Regional Chief of Staff	1	812	1	969	1	1,156
Commission Member II	4	3,248	4	3,876	4	4,626
Director IV	2	1,624	2	1,938	2	2,312
Executive Director III	1	812	1	969	1	1,156
Secretary of the Regional Commission on Appointments	1	812	1	969	1	1,156
Administrator I	1	812	1	969	1	1,156
Board Chairman I	1	812	1	969	1	1,156
Executive Director II	2	1,504	2	1,774	2	2,094
Director III	11	8,272	11	9,757	11	11,517
Board Member I	3	2,256	3	2,662	3	3,140
Assistant Regional Cabinet Secretary	12	9,024	12	10,644	12	12,564
Assistant Regional Executive Secretary	1	752	1	887	1	1,047
Regional Treasurer	1	752	1	887	1	1,047
Director II	17	11,834	17	13,805	17	16,114
Provincial Environment and Natural Resources Officer	5	3,480	5	4,060	5	4,740
Provincial Agrarian Reform Program Officer II	2	1,392	2	1,624	2	1,896
Local Government Operations Officer VIII	5	3,480	5	4,060	5	4,740
Provincial Agricultural Officer	4	2,784	4	3,248	4	3,792
Executive Director I	1	696	1	812	1	948
Provincial Trade and Industry Officer	4	2,786	4	3,250	4	3,790
Schools Division Superintendent	8	5,568	8	6,496	8	7,584
Provincial Health Officer II	4	2,784	4	3,248	4	3,792
Vocational School Superintendent II	2	1,392	2	1,624	2	1,896
Provincial Health Officer I	5	3,225	5	3,719	5	4,289
District Engineer	7	4,515	7	5,208	7	6,006
City Health Officer II	1	645	1	744	1	858
Board Secretary VI	1	645	1	744	1	858
Attorney V	4	2,580	4	2,976	4	3,432
Medical Officer V	13	8,385	13	9,672	13	11,154
Assistant Schools Division Superintendent	8	5,160	8	5,951	8	6,863
Director I	1	645	1	744	1	858
Engineer V	5	2,985	5	3,395	5	3,865
Development Management Officer V	2	1,194	2	1,358	2	1,546
Community Environment and Natural Resources Officer	10	5,970	10	6,791	10	7,730
Chief Transportation Regulation Officer	2	1,194	2	1,358	2	1,546
Chief Transportation Development Officer	2	1,194	2	1,358	2	1,546
Chief Trade-Industry Development Specialist	7	4,179	7	4,755	7	5,411

001. Autonomous Regional Government in Muslim Mindanao

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Science Research Specialist	1	597	1	679	1	773
Chief Maritime Industry Development Specialist	1	597	1	679	1	773
Chief Labor and Employment Officer	1	597	1	679	1	773
Chief Investments Specialist	2	1,194	2	1,358	2	1,546
Chief Forest Management Specialist	1	597	1	679	1	773
Chief Environmental Management Specialist	1	597	1	679	1	773
Chief Education Program Specialist	3	1,791	3	2,037	3	2,319
Chief Tourism Operations Officer	1	597	1	679	1	773
Chief Communications Development Officer	1	597	1	679	1	773
Chief Agriculturist	2	1,194	2	1,358	2	1,546
Chief Agrarian Reform Program Officer	3	1,791	3	2,037	3	2,319
City Health Officer I	1	597	1	679	1	773
Chief Administrative Officer	29	17,313	29	19,691	29	22,417
Chief Accountant	2	1,194	2	1,358	2	1,546
Autonomous Region Legislative Staff Officer VI	6	3,582	6	4,074	6	4,638
Financial and Management Officer II	5	2,985	5	3,395	5	3,865
Airport Manager III	1	597	1	679	1	773
Social Welfare Officer V	6	3,582	6	4,074	6	4,638
Sergeant-At-Arms I	2	1,194	2	1,358	2	1,546
Security Officer V	1	597	1	679	1	773
Rural Health Physician	87	51,939	87	59,100	87	67,251
Planning Officer V	7	4,179	7	4,753	7	5,411
Local Treasury Operations Officer V	1	597	1	679	1	773
Local Government Operations Officer VII	6	3,582	6	4,074	6	4,638
Librarian V	1	597	1	679	1	773
Land Management Officer V	1	597	1	679	1	773
Intelligence Officer V	1	597	1	679	1	773
Housing and Homesite Regulation Officer VI	1	597	1	679	1	773
Vocational School Administrator II	2	1,106	2	1,244	2	1,400
Local Government Operations Officer VI	1	512	1	569	1	633
Total Key Positions	385	256,989	385	298,174	385	346,265
Other Positions						
Administrative	3,259	623,621	3,259	653,802	3,259	685,574
Support to Technical	594	152,520	594	161,340	594	170,784
Technical	30,466	7,498,956	32,413	8,279,427	32,413	8,612,160
Total Other Positions	34,319	8,275,097	36,266	9,094,569	36,266	9,468,518
For the difference between the Authorized and Actual Salaries		204,360		294,983		328,917
Total Permanent Positions	34,704	8,736,446	36,651	9,687,726	36,651	10,143,700
Total Permanent Filled Positions	29,758	7,361,524	30,622	7,674,523	30,622	10,067,148

29. The Judiciary

001. Supreme Court of the Philippines and the Lower Courts

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chief Justice of the Supreme Court	1	1,236	1	1,625	1	2,135
PHILJA Chancellor	1	1,080	1	1,405	1	1,828
Associate Justice of the Supreme Court	14	15,120	14	19,670	14	25,591
Council Member IV	4	3,789	4	4,625	4	5,645
Executive Clerk of Court V	1	947	1	1,156	1	1,411
Court Administrator of the Supreme Court	1	947	1	1,156	1	1,411
PHILJA Vice-Chancellor	1	947	1	1,156	1	1,411
Deputy Court Administrator of the Supreme Court	3	2,841	3	3,468	3	4,233
Jurisconsult	1	947	1	1,156	1	1,411
Assistant Court Administrator of the Supreme Court	3	2,841	3	3,468	3	4,233
PHILJA Executive Secretary	1	877	1	1,059	1	1,277
Director V	3	2,631	3	3,177	3	3,831
Chief Justice Staff Head	2	1,754	2	2,117	2	2,555
Regional Trial Court Judge	1,206	1,057,889	1,206	1,276,633	1,206	1,540,603
Executive Clerk of Court IV	4	3,508	4	4,236	4	5,108
Sharia District Court Judge	5	4,386	5	5,293	5	6,387
Metro Trial Court Judge	164	133,202	164	158,936	164	189,642
Executive Clerk of Court III	3	2,436	3	2,907	3	3,468
Judicial Staff Head	28	22,742	28	27,135	28	32,377
Director IV	27	21,924	27	26,163	27	31,214
Court Attorney VI	121	90,996	121	107,356	121	126,657
Head Executive Assistant	1	752	1	887	1	1,047
Director III	22	16,544	22	19,515	22	23,032
City Trial Court Judge	251	188,762	252	223,585	252	263,780
Sharia Circuit Court Judge	51	35,513	51	41,426	51	48,324
Municipal Circuit Trial Court Judge	470	327,278	469	380,959	469	444,387
Clerk of Court VII	8	5,571	8	6,498	8	7,580
Municipal Trial Court Judge	364	253,466	364	295,670	364	344,897
Director II	2	1,392	2	1,624	2	1,896
PHILJA Attorney V	2	1,393	2	1,625	2	1,895
Court Attorney V	54	37,601	54	43,863	54	51,168
PHILJA Attorney IV	7	4,515	7	5,208	7	6,006
Medical Officer V	1	645	1	744	1	858
Director I	2	1,290	2	1,487	2	1,715
Court Attorney IV	78	50,298	78	58,009	78	66,903
Clerk of Court VI	299	192,784	299	222,352	299	256,457
Chief Judicial Staff Officer	1	645	1	744	1	858
Assistant Superintendent of Printing	1	645	1	744	1	858
Supply Officer V	2	1,194	2	1,358	2	1,546
Statistician V	1	597	1	679	1	773
Records Officer V	12	7,164	12	8,148	12	9,276
Project Development Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Management and Audit Analyst V	3	1,791	3	2,037	3	2,319
Librarian V	2	1,194	2	1,358	2	1,546
Information Technology Officer III	4	2,388	4	2,716	4	3,092
Information Officer V	2	1,194	2	1,358	2	1,546

001. Supreme Court of the Philippines and the Lower Courts

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Human Resource Management Officer V	8	4,776	8	5,432	8	6,184
Fiscal Examiner V	2	1,194	2	1,358	2	1,546
Fiscal Controller V	1	597	1	679	1	773
Financial and Management Officer II	1	597	1	679	1	773
Development Management Officer V	1	597	1	679	1	773
Court Attorney III	1	597	1	679	1	773
PHILJA Attorney III	2	1,194	2	1,358	2	1,546
Clerk of Court V	1,152	687,744	1,152	782,576	1,152	890,487
Chief Accountant	1	597	1	679	1	773
Cashier V	3	1,791	3	2,037	3	2,319
Security Officer V	1	597	1	679	1	773
Building Official	1	597	1	679	1	773
Budget Officer V	2	1,194	2	1,358	2	1,546
Administrative Officer V (for Judiciary and Congress)	7	4,179	7	4,753	7	5,411
Clerk of Court IV	80	44,222	80	49,753	80	55,978
Total Key Positions	4,499	3,259,323	4,499	3,831,227	4,499	4,506,161
Other Positions						
Administrative	10,442	1,586,236	10,469	1,658,538	10,469	1,728,935
Support to Technical	18,506	3,987,031	18,508	4,139,631	18,508	4,298,251
Technical	2,421	881,914	2,421	953,616	2,421	1,032,239
Total Other Positions	31,369	6,455,181	31,398	6,751,785	31,398	7,059,425
For the difference between the Authorized and Actual Salaries		101,931		108,269		264,513
Total Permanent Positions	35,868	9,816,435	35,897	10,691,281	35,897	11,830,099
Total Permanent Filled Positions	25,108	6,886,792	25,159	6,756,899	25,159	8,195,960
	Positions	Amount	Positions	Amount	Positions	Amount
Permanent Positions						
Key Positions						
Clerk of the Electoral Tribunal	1	947	1	1,156	1	1,411
Deputy Clerk of the Electoral Tribunal	1	877	1	1,059	1	1,277
Chief Judicial Staff Officer	21	13,540	21	15,617	21	18,012
Total Key Positions	23	15,364	23	17,832	23	20,700
Other Positions						
Administrative	28	3,757	28	3,917	28	4,084
Support to Technical	32	6,294	32	6,472	32	6,656

002. Presidential Electoral Tribunal

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	68	31,694	68	34,855	68	38,349
Total Other Positions	128	41,745	128	45,244	128	49,089
For the difference between the Authorized and Actual Salaries		109		134		163
Total Permanent Positions	151	57,218	151	63,210	151	69,952
Total Permanent Filled Positions	56	29,209	56	21,261	56	26,136

003. Sandiganbayan

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Sandiganbayan	1	1,080	1	1,405	1	1,828
Associate Justice, Sandiganbayan	20	18,947	20	23,125	20	28,224
Executive Clerk of Court IV	1	877	1	1,059	1	1,277
Executive Clerk of Court III	7	5,685	7	6,784	7	8,094
Director III	1	752	1	887	1	1,047
Court Attorney V	21	14,623	21	17,058	21	19,898
Court Attorney IV	23	14,830	23	17,105	23	19,728
Information Technology Officer III	1	597	1	679	1	773
Financial and Management Officer II	1	597	1	679	1	773
Records Officer V	1	597	1	679	1	773
Administrative Officer V (for Judiciary and Congress)	1	597	1	679	1	773
Total Key Positions	78	59,182	78	70,139	78	83,188
Other Positions						
Administrative	208	34,809	208	36,320	208	37,892
Support to Technical	133	44,829	133	48,082	133	51,612
Technical	28	11,744	28	12,834	28	14,043
Total Other Positions	369	91,382	369	97,236	369	103,547
For the difference between the Authorized and Actual Salaries		2,456		3,173		3,731
Total Permanent Positions	447	153,020	447	170,548	447	190,466
Total Permanent Filled Positions	335	113,371	338	110,010	338	136,625

004. Court of Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice, Court of Appeals	1	1,080	1	1,405	1	1,828
Associate Justice, Court of Appeals	68	64,420	68	78,624	68	95,962
Executive Clerk of Court IV	1	877	1	1,059	1	1,277
Executive Clerk of Court III	9	7,310	9	8,721	9	10,406
Executive Clerk of Court II	17	12,785	17	15,083	17	17,795
Court of Appeals Reporter II	1	752	1	887	1	1,047
Court Attorney V	139	96,791	139	112,907	139	131,705
Court of Appeals Reporter I	1	696	1	812	1	948
Court Attorney IV	140	90,268	140	104,112	140	120,080
Medical Officer V	1	645	1	744	1	858
Chief Accountant	1	597	1	679	1	773
Cashier V	1	597	1	679	1	773
Budget Officer V	1	597	1	679	1	773
Human Resource Management Officer V	1	597	1	679	1	773
Administrative Officer V (for Judiciary and Congress)	1	597	1	679	1	773
Supply Officer V	1	597	1	679	1	773
Records Officer V	1	597	1	679	1	773
Management and Audit Analyst V	1	597	1	679	1	773
Librarian V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Information Officer V	1	597	1	679	1	773
Total Key Positions	389	282,191	389	331,823	389	390,409
Other Positions						
Administrative	717	114,536	717	119,732	717	125,197
Support to Technical	539	210,582	539	230,230	539	252,042
Technical	97	20,053	97	21,063	97	22,159
Total Other Positions	1,353	345,171	1,353	371,025	1,353	399,398
For the difference between the Authorized and Actual Salaries		9,054		11,969		14,388
Total Permanent Positions	1,742	636,416	1,742	714,817	1,742	804,195
Total Permanent Filled Positions	1,495	560,656	1,553	566,463	1,553	749,829

005. Court of Tax Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Presiding Justice	1	1,080	1	1,405	1	1,828
Associate Justice	8	7,578	8	9,249	8	11,289
Executive Clerk of Court IV	1	877	1	1,059	1	1,277

005. Court of Tax Appeals

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Director IV	2	1,624	2	1,938	2	2,312
Executive Clerk of Court III	4	3,249	4	3,876	4	4,625
Executive Clerk of Court II	3	2,256	3	2,662	3	3,140
Director II	2	1,392	2	1,624	2	1,896
Court Attorney V	18	12,535	18	14,622	18	17,055
Court Attorney IV	2	1,290	2	1,488	2	1,716
Chief Tax Specialist	1	597	1	679	1	773
Chief Accountant	1	597	1	679	1	773
Cashier V	1	597	1	679	1	773
Budget Officer V	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Administrative Officer V (for Judiciary and Congress)	2	1,194	2	1,358	2	1,546
Supply Officer V	1	597	1	679	1	773
Management and Audit Analyst V	1	597	1	679	1	773
Total Key Positions	50	37,254	50	44,034	50	52,095
Other Positions						
Administrative	162	37,787	162	40,094	162	42,593
Support to Technical	73	25,584	73	27,606	73	29,823
Technical	52	27,217	52	30,690	52	34,637
Total Other Positions	287	90,588	287	98,390	287	107,053
For the difference between the Authorized and Actual Salaries		(2,512)		(3,467)		1,157
Total Permanent Positions	337	125,330	337	138,957	337	160,305
Total Permanent Filled Positions	258	94,422	266	101,026	266	135,632

30. Civil Service Commission (CSC)

001. Civil Service Commission

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman, Constitutional Commission	1	1,080	1	1,405	1	1,828
Commissioner, Constitutional Commission	2	1,894	2	2,312	2	2,822
Assistant Commissioner, Constitutional Commission	4	3,508	4	4,236	4	5,108
Director IV	29	23,548	29	28,101	29	33,524
Director III	33	24,816	33	29,271	33	34,548
Director II	93	64,728	93	75,516	93	88,164
Attorney VI	21	14,616	21	17,052	21	19,908
Conciliator	6	3,870	6	4,463	6	5,147
Librarian V	1	597	1	679	1	773
Chief Personnel Specialist	106	63,282	106	71,975	106	81,938
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Chief Accountant	1	597	1	679	1	773
Total Key Positions	300	204,327	300	237,726	300	276,852
Other Positions						
Administrative	346	76,606	346	80,463	346	84,553
Support to Technical	28	12,658	26	13,686	26	15,274
Technical	666	265,602	666	288,392	666	313,432
Total Other Positions	1,040	354,866	1,038	382,541	1,038	413,259
For the difference between the Authorized and Actual Salaries		9,705		12,086		14,818
Total Permanent Positions	1,340	568,898	1,338	632,353	1,338	704,929
Total Permanent Filled Positions	1,187	504,237	1,204	500,993	1,204	627,887

002. Career Executive Service Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV	1	877	1	1,059	1	1,277
Director III	2	1,504	2	1,774	2	2,094
Attorney V	1	645	1	744	1	858
Chief Personnel Specialist	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	8	5,414	8	6,293	8	7,321
Other Positions						
Administrative	18	4,198	18	4,424	18	4,659
Support to Technical	5	1,955	5	2,102	5	2,261

002. Career Executive Service Board

Staffing Summary
(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Technical	19	7,508	19	8,139	19	8,827
Total Other Positions	42	13,661	42	14,665	42	15,747
For the difference between the Authorized and Actual Salaries		378		497		599
Total Permanent Positions	50	19,453	50	21,455	50	23,667
Total Permanent Filled Positions	46	17,150	47	18,406	47	21,104

31. Commission on Audit (COA)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman, Constitutional Commission	1	1,080	1	1,405	1	1,828
Commissioner, Constitutional Commission	2	1,895	2	2,312	2	2,822
Assistant Commissioner, Constitutional Commission	8	7,016	8	8,472	8	10,216
Director IV	42	34,104	42	40,698	42	48,552
Head Executive Assistant	1	752	1	887	1	1,047
Director III	37	27,824	37	32,819	37	38,739
Attorney VI	37	25,752	37	30,044	37	35,076
State Technical Audit Specialist V	25	17,400	25	20,300	25	23,700
State Auditor V	353	245,790	353	286,723	353	334,500
Director II	1	696	1	812	1	948
Medical Officer V	1	645	1	744	1	858
Board Secretary VI	1	645	1	744	1	858
Information Technology Officer III	3	1,791	3	2,037	3	2,319
Chief Administrative Officer	30	17,910	30	20,370	30	23,190
Chief Accountant	1	597	1	679	1	773
Training Specialist V	2	1,194	2	1,358	2	1,546
State Auditor IV	1,407	839,979	1,407	955,802	1,407	1,087,600
Internal Auditor V	2	1,194	2	1,359	2	1,546
Total Key Positions	1,954	1,226,264	1,954	1,407,565	1,954	1,616,118
Other Positions						
Administrative	1,901	446,542	1,901	470,366	1,901	495,607
Technical	10,247	4,052,533	10,247	4,398,625	10,247	4,778,209
Total Other Positions	12,148	4,499,075	12,148	4,868,991	12,148	5,273,816
For the difference between the Authorized and Actual Salaries		96,393		105,271		128,865
Total Permanent Positions	14,102	5,821,732	14,102	6,381,827	14,102	7,018,799
Total Permanent Filled Positions	7,910	3,711,262	8,032	3,381,300	8,032	4,204,401

32. Commission on Elections (COMELEC)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Chairman, Constitutional Commission	1	1,080	1	1,405	1	1,828
Commissioner, Constitutional Commission	6	5,684	6	6,937	6	8,467
Executive Director IV	1	877	1	1,059	1	1,277
Deputy Executive Director IV	2	1,624	2	1,938	2	2,312
Director IV	26	21,112	26	25,194	26	30,056
Director III	26	19,552	26	23,062	26	27,222
Clerk of the Commission	1	752	1	887	1	1,047
Head Executive Assistant	1	752	1	887	1	1,047
Provincial Election Supervisor IV	28	19,496	29	23,557	29	27,481
Attorney VI	17	11,836	17	13,808	17	16,112
Provincial Election Supervisor III	26	16,768	26	19,335	26	22,299
Board Secretary VI	1	645	1	744	1	858
Attorney V	1	645	1	744	1	858
Medical Officer V	1	645	1	744	1	858
Administrative Officer V (for Judiciary and Congress)	1	597	1	679	1	773
Statistician V	1	597	1	679	1	773
Records Officer V	1	597	1	679	1	773
Public Relations Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Management and Audit Analyst V	1	597	1	679	1	773
Information Technology Officer III	3	1,791	3	2,037	3	2,319
Provincial Election Supervisor II	21	12,537	20	13,586	20	15,460
Information Officer V	1	597	1	679	1	773
Identification Officer II	1	597	1	679	1	773
Chief Administrative Officer	8	4,776	8	5,432	8	6,184
Chief Accountant	2	1,194	2	1,358	2	1,546
Provincial Election Supervisor I	4	2,212	4	2,488	4	2,800
Total Key Positions	184	128,754	184	150,634	184	176,215
Other Positions						
Administrative	864	145,547	864	152,028	864	158,818
Support to Technical	353	105,816	353	112,956	353	120,711
Technical	4,202	1,098,110	4,202	1,153,564	4,202	1,214,302
Total Other Positions	5,419	1,349,473	5,419	1,418,548	5,419	1,493,831
For the difference between the Authorized and Actual Salaries		30,977		32,221		34,388
Total Permanent Positions	5,603	1,509,204	5,603	1,601,403	5,603	1,704,434
Total Permanent Filled Positions	4,681	1,366,700	4,662	1,257,000	4,662	1,427,452

33. Office of the Ombudsman

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Ombudsman	1	1,080	1	1,405	1	1,828
Deputy Ombudsman	4	3,788	4	4,624	4	5,644
Special Prosecutor	1	947	1	1,156	1	1,411
Overall Deputy Ombudsman	1	947	1	1,156	1	1,411
Deputy Special Prosecutor	4	3,508	4	4,236	4	5,108
Assistant Ombudsman	15	13,155	15	15,884	15	19,156
Assistant Special Prosecutor III	59	47,920	59	57,178	59	68,223
Graft Investigation and Prosecution Officer IV	34	27,611	34	32,946	34	39,312
Graft Investigation Officer III	9	7,308	9	8,721	9	10,406
Director IV	16	12,992	16	15,504	16	18,496
Head Executive Assistant	1	752	1	887	1	1,047
Graft Investigation and Prosecution Officer III	153	115,057	153	135,747	153	160,147
Assistant Special Prosecutor II	55	41,360	55	48,799	55	57,569
Graft Investigation Officer II	56	42,113	56	49,684	56	58,616
Assistant Special Prosecutor I	55	38,298	55	44,676	55	52,116
Graft Investigation Officer I	44	30,637	44	35,740	44	41,696
Graft Investigation and Prosecution Officer II	190	132,300	190	154,334	190	180,034
Director II	2	1,392	2	1,624	2	1,896
Graft Investigation and Prosecution Officer I	37	23,859	37	27,516	37	31,734
Project Development Officer V	1	597	1	679	1	773
Media Accreditation and Relations Officer V	1	597	1	679	1	773
Information Technology Officer III	2	1,194	2	1,358	2	1,546
Information Officer V	1	597	1	679	1	773
Graft Prevention and Control Officer V	35	20,895	35	23,776	35	27,055
Chief Administrative Officer	13	7,761	13	8,828	13	10,049
Project Evaluation Officer V	2	1,194	2	1,358	2	1,546
Chief Accountant	1	597	1	679	1	773
Total Key Positions	793	578,456	793	679,853	793	799,138
Other Positions						
Administrative	589	129,161	589	135,758	589	142,736
Support to Technical	315	90,913	315	96,243	315	102,005
Technical	485	193,283	485	212,703	485	234,510
Total Other Positions	1,389	413,357	1,389	444,704	1,389	479,251
For the difference between the Authorized and Actual Salaries		8,658		10,799		13,459
Total Permanent Positions	2,182	1,000,471	2,182	1,135,356	2,182	1,291,848
Total Permanent Filled Positions	1,176	496,633	1,177	513,392	1,177	652,919

34. Commission on Human Rights (CHR)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commission Chairman IV	1	1,080	1	1,405	1	1,828
Commission Member IV	4	3,789	4	4,625	4	5,645
Executive Director IV	1	877	1	1,059	1	1,277
Director IV	5	4,060	5	4,845	5	5,780
Director III	4	3,008	4	3,548	4	4,188
Attorney VI	16	11,140	16	12,995	16	15,162
Chief Administrative Officer	3	1,791	3	2,037	3	2,319
Special Investigator V	1	597	1	679	1	773
Security Officer V	1	597	1	679	1	773
Planning Officer V	1	597	1	679	1	773
Medico-Legal Officer IV	1	597	1	679	1	773
Information Technology Officer III	1	597	1	679	1	773
Training Specialist V	1	597	1	679	1	773
Information Officer V	3	1,791	3	2,037	3	2,319
Total Key Positions	43	31,118	43	36,625	43	43,156
Other Positions						
Administrative	251	47,015	251	49,065	251	51,204
Support to Technical	108	32,197	108	34,270	108	36,497
Technical	285	109,833	292	122,425	292	133,453
Total Other Positions	644	189,045	651	205,760	651	221,154
For the difference between the Authorized and Actual Salaries		4,038		5,437		6,319
Total Permanent Positions	687	224,201	694	247,822	694	270,629
Total Permanent Filled Positions	526	171,387	528	169,632	528	203,986

36. Allocations to Local Government Units

001. Metropolitan Manila Development Authority

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Council/Commission/Board Chairman III	1	947	1	1,156	1	1,411
Engineer V	2	1,194	2	1,358	2	1,546
Total Key Positions	3	2,141	3	2,514	3	2,957
Other Positions						
Administrative	30	5,470	30	5,652	30	5,839
Support to Technical	24	3,563	24	3,697	24	3,835
Technical	75	26,224	75	27,948	75	29,791
Total Other Positions	129	35,257	129	37,297	129	39,465
For the difference between the Authorized and Actual Salaries		583		641		705
Total Permanent Positions	132	37,981	132	40,452	132	43,127
Total Permanent Filled Positions	59	13,097	59	17,263	59	19,407

37. Department of Information and Communications Technology

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director V					1	1,411
Deputy Executive Director V					2	2,555
Director IV					5	5,780
Director III					3	3,140
Director II					13	12,318
Director I					10	8,577
Attorney V					1	858
Project Evaluation Officer V					1	773
Planning Officer V					6	4,638
Information Technology Officer III					14	10,822
Financial and Management Officer II					1	773
Engineer V					3	2,319
Chief Administrative Officer					5	3,865
Telecommunications District Officer					1	773
Training Specialist V					2	1,546
Administrative Officer V (for Judiciary and Congress)					1	773
Total Key Positions					69	60,921
Other Positions						
Administrative					316	74,405
Support to Technical					68	19,670
Technical					1,280	419,474
Total Other Positions					1,664	513,549
For the difference between the Authorized and Actual Salaries						11,765
Total Permanent Positions					1,733	586,235
Total Permanent Filled Positions					1,095	287,561

002. National Telecommunications Commission

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Commissioner II					1	1,277
Commissioner I					2	2,313
Director II					21	19,908
Attorney V					2	1,716
Chief Communications Development Officer					4	3,092
Engineer V					20	15,460
Chief Administrative Officer					16	12,368
Management and Audit Analyst V					1	773

002. National Telecommunications Commission

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Planning Officer V					1	773
Financial and Management Officer II					1	773
Total Key Positions					69	58,453
Other Positions						
Administrative					230	44,215
Support to Technical					39	16,872
Technical					194	57,987
Total Other Positions					463	119,074
For the difference between the Authorized and Actual Salaries						5,310
Total Permanent Positions					532	182,837
Total Permanent Filled Positions					503	171,386

38. Department of Transportation

001. Office of the Secretary

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Department Secretary					1	1,828
Department Undersecretary					5	7,056
Department Assistant Secretary					10	12,773
Board Member III					2	2,555
Board Chairman II					1	1,277
Director V					1	1,277
Director IV					5	5,780
Executive Director III					1	1,156
Director III					15	15,703
Head Executive Assistant					1	1,047
Project Manager II					7	6,633
Director II					28	26,544
Director I					13	11,154
Attorney V					7	6,006
Chief Accountant					1	773
Information Technology Officer III					3	2,319
Engineer V					6	4,638
Chief Transportation Regulation Officer					52	40,196
Chief Transportation Development Officer					23	17,779
Chief Communications Development Officer					1	773
Chief Administrative Officer					43	33,239
Supervising Transportation Regulation Officer					111	70,265
Supervising Transportation Development Officer					7	4,434
Engineer IV					1	633
Total Key Positions					345	275,838
Other Positions						
Administrative					2,563	550,338
Support to Technical					437	129,905
Technical					1,249	367,249
Total Other Positions					4,249	1,047,492
For the difference between the Authorized and Actual Salaries						33,241
Total Permanent Positions					4,594	1,356,571
Total Permanent Filled Positions					3,379	964,467

002. Civil Aeronautics Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director III					1	1,156

002. Civil Aeronautics Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Deputy Executive Director III					1	1,047
Attorney V					2	1,716
Chief Transportation Regulation Officer					1	773
Chief Transportation Development Officer					1	773
Financial Analyst V					1	773
Chief Administrative Officer					2	1,546
Total Key Positions					9	7,784
Other Positions						
Administrative					34	8,554
Support to Technical					22	8,307
Technical					21	7,920
Total Other Positions					77	24,781
For the difference between the Authorized and Actual Salaries						631
Total Permanent Positions					86	33,196
Total Permanent Filled Positions					70	27,584

003. Maritime Industry Authority (MARINA)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director IV					1	1,277
Executive Director III					1	1,156
Deputy Executive Director IV					2	2,313
Deputy Executive Director III					1	1,047
Director II					22	20,856
Maritime Education and Training Standards Supervisor					10	9,475
Attorney V					4	3,432
Planning Officer V					2	1,546
Information Technology Officer III					2	1,546
Chief Shipping Operations Specialist					2	1,546
Chief Shipbuilding Specialist					1	773
Chief Maritime Industry Development Specialist					13	10,049
Chief Administrative Officer					4	3,092
Chief Accountant					1	773
Chairman (Ex-Officio)					1	
Member (Ex-Officio)					6	
Total Key Positions					66	58,881

003. Maritime Industry Authority (MARINA)

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Other Positions						
Administrative					240	55,366
Support to Technical					64	21,940
Technical					374	152,107
Total Other Positions					678	229,413
For the difference between the Authorized and Actual Salaries						4,608
Total Permanent Positions					744	292,902
Total Permanent Filled Positions					590	232,092

004. Office of Transportation Cooperatives

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Board Chairman I					1	1,156
Executive Director II					1	1,047
Chief Administrative Officer					1	773
Planning Officer V					1	773
Chief Cooperatives Development Specialist					1	773
Member (Ex-Officio)					6	
Total Key Positions					5	4,522
Other Positions						
Administrative					24	5,050
Support to Technical					9	3,240
Technical					4	1,533
Total Other Positions					37	9,823
For the difference between the Authorized and Actual Salaries						304
Total Permanent Positions					42	14,649
Total Permanent Filled Positions					34	12,415

005. Office for Transportation Security

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Administrator III					1	1,411
Deputy Administrator III					1	1,277
Director IV					4	4,624
Attorney V					2	1,715
Chief Transportation Regulation Officer					5	3,865
Chief Administrative Officer					2	1,546
Total Key Positions					15	14,438
Other Positions						
Administrative					29	9,498
Support to Technical					7	3,987
Technical					175	63,729
Total Other Positions					211	77,214
For the difference between the Authorized and Actual Salaries						219
Total Permanent Positions					226	91,871
Total Permanent Filled Positions					66	172,964

006. Philippine Coast Guard

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Engineer V					1	773
Total Key Positions					1	773
Other Positions						
Administrative					123	26,042
Support to Technical					334	55,537
Technical					48	13,607
Total Other Positions					505	95,186
For the difference between the Authorized and Actual Salaries						1,695
Total Permanent Positions					506	97,654
Total Permanent Filled Positions					325	55,266

007. Toll Regulatory Board

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
Executive Director II					1	1,047
Chief Public Utilities Regulation Officer					1	773
Chief Administrative Officer					1	773
Total Key Positions					3	2,593
Other Positions						
Administrative					10	2,723
Support to Technical					2	632
Technical					14	5,290
Total Other Positions					26	8,645
For the difference between the Authorized and Actual Salaries						264
Total Permanent Positions					29	11,502
Total Permanent Filled Positions					26	10,749

TABLE II
DISTRIBUTION OF PERMANENT POSITIONS IN THE NATIONAL GOVERNMENT PLANTILLA BY SALARY GRADE
FY 2017

Particulars	Monthly Salary Rate	Total
33	215,804 - 0	1
32	177,929 - 198,255	4
31	152,325 - 169,357	383
30	117,601 - 129,316	641
29	106,454 - 117,058	3,793
28	96,363 - 105,962	2,542
27	87,229 - 95,925	4,326
26	78,960 - 86,825	6,509
25	71,476 - 78,595	4,864
24	64,416 - 70,832	13,870
23	58,310 - 64,118	9,730
22	52,783 - 58,040	20,853
21	47,779 - 52,539	12,566
20	43,250 - 47,559	11,992
19	39,151 - 43,051	48,831
18	35,693 - 38,719	59,294
17	32,747 - 35,524	6,478
16	30,044 - 32,592	34,595
15	27,565 - 29,902	41,478
14	25,290 - 27,339	18,970
13	23,257 - 25,141	178,223
12	21,387 - 23,120	132,547
11	19,620 - 21,307	446,667
10	18,217 - 19,421	15,366
09	16,986 - 18,108	21,523
08	15,818 - 16,903	24,354
07	14,785 - 15,725	11,378
06	13,831 - 14,731	31,256
05	12,975 - 13,799	10,477
04	12,155 - 12,927	28,037
03	11,387 - 12,110	16,834
02	10,667 - 11,345	4,492
01	9,981 - 10,640	18,178
TOTAL		1,241,052

TABLE II
DISTRIBUTION OF PERMANENT POSITIONS IN THE NATIONAL GOVERNMENT PLANTILLA BY SALARY GRADE
FY 2017

Particulars	Monthly Salary Rate	Total
Philippine Competition Commission		200
Securities and Exchange Commission		475
	TOTAL	924
EX-OFFICIO		185 *
PART TIME		2,704 **
	TOTAL	2,889
MILITARY / UNIFORMED PERSONNEL		
National Mapping and Resource Information Authority, Department of Environment and Natural Resources		244
Armed Forces of the Philippines, Department of National Defense		129,780
Department of the Interior and Local Government		219,645
Philippine Coast Guard, Department of Transportation and Communications		8,930
	TOTAL	358,599
	PERMANENT POSITIONS	1,600,575
	UNFILLED POSITIONS	221,594
	FILLED PERMANENT POSITIONS	1,378,981

* Excluded from Total Permanent Positions

** Included in the Total Permanent Positions