

08. State Universities and Colleges

09 .Region IX - ZAMBOANGA PENINSULA

084. J. H. Cerilles State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Total Key Positions	1	752	1	887	1	1,047
Other Positions						
Administrative	57	11,005	57	11,664	57	12,379
Support to Technical	12	2,044	12	2,152	12	2,266
Technical	124	41,396	124	44,398	124	47,688
Total Other Positions	193	54,445	193	58,214	193	62,333
For the difference between the Authorized and Actual Salaries		412		441		478
Total Permanent Positions	194	55,609	194	59,542	194	63,858
Total Permanent Filled Positions	187	50,324	184	52,393	184	60,562

09 .Region IX - ZAMBOANGA PENINSULA

085. Jose Rizal Memorial State University

Staffing Summary

Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Total Key Positions	1	812	1	969	1	1,156
Other Positions						
Administrative	104	17,782	104	18,694	104	19,663
Support to Technical	19	3,318	19	3,487	19	3,664
Technical	355	118,667	355	127,776	355	137,863
Total Other Positions	478	139,767	478	149,957	478	161,190
For the difference between the Authorized and Actual Salaries		671		883		1,205
Total Permanent Positions	479	141,250	479	151,809	479	163,551
Total Permanent Filled Positions	435	123,174	443	130,965	443	149,681

09 .Region IX - ZAMBOANGA PENINSULA

086. Western Mindanao State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
SUC Vice-President III	2	1,504	2	1,774	2	2,093
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	5	3,575	5	4,192	5	4,916
Other Positions						
Administrative	125	21,518	125	22,642	125	23,831
Support to Technical	9	1,665	9	1,741	9	1,819
Technical	587	207,856	587	224,895	587	243,788
Total Other Positions	721	231,039	721	249,278	721	269,438
For the difference between the Authorized and Actual Salaries		2,888		3,472		3,873
Total Permanent Positions	726	237,502	726	256,942	726	278,227
Total Permanent Filled Positions	629	208,257	623	200,269	623	221,529

09 .Region IX - ZAMBOANGA PENINSULA

087. Zamboanga City State Polytechnic College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Total Key Positions	1	812	1	969	1	1,156
Other Positions						
Administrative	53	10,886	53	11,544	53	12,249
Technical	151	54,616	151	59,269	151	64,150
Total Other Positions	204	65,502	204	70,813	204	76,399
For the difference between the Authorized and Actual Salaries		299		246		259
Total Permanent Positions	205	66,613	205	72,028	205	77,814
Total Permanent Filled Positions	177	50,946	186	61,318	186	70,127

09 .Region IX - ZAMBOANGA PENINSULA

088. Zamboanga State College of Marine Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	89	15,587	89	16,372	89	17,202
Support to Technical	11	2,221	11	2,325	11	2,433
Technical	143	47,801	143	51,247	143	55,006
Total Other Positions	243	65,609	243	69,944	243	74,641
For the difference between the Authorized and Actual Salaries		744		998		1,112
Total Permanent Positions	245	67,762	245	72,590	245	77,682
Total Permanent Filled Positions	228	57,982	223	61,476	223	67,818