

08. State Universities and Colleges

07 .Region VII - CENTRAL VISAYAS

069. Bohol Island State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
SUC Vice-President II	1	696	1	812	1	948
Chief Administrative Officer	1	597	1	679	1	773
Vocational School Administrator II	1	553	1	622	1	700
Total Key Positions	4	2,658	4	3,082	4	3,577
Other Positions						
Administrative	114	20,600	114	21,635	114	22,728
Support to Technical	1	348	1	370	1	393
Technical	266	84,189	266	97,792	266	105,072
Total Other Positions	381	105,137	381	119,797	381	128,193
For the difference between the Authorized and Actual Salaries		1,615		1,095		1,208
Total Permanent Positions	385	109,410	385	123,974	385	132,978
Total Permanent Filled Positions	331	95,463	325	95,347	325	112,751

07 .Region VII - CENTRAL VISAYAS

070. Cebu Normal University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
SUC Vice-President III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,823	4	3,305	4	3,870
Other Positions						
Administrative	54	10,937	54	11,591	54	12,291
Technical	160	65,903	161	73,032	161	80,665
Total Other Positions	214	76,840	215	84,623	215	92,956
For the difference between the Authorized and Actual Salaries		491		576		669
Total Permanent Positions	218	80,154	219	88,504	219	97,495
Total Permanent Filled Positions	207	66,568	207	65,442	207	91,616

07 .Region VII - CENTRAL VISAYAS

071. Cebu Technological University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President IV	1	812	1	969	1	1,156
Vocational School Superintendent II	1	696	1	812	1	948
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	5	3,649	5	4,296	5	5,061
Other Positions						
Administrative	241	45,244	241	47,586	241	50,071
Technical	594	196,692	594	233,475	594	253,395
Total Other Positions	835	241,936	835	281,061	835	303,466
For the difference between the Authorized and Actual Salaries		1,758		6		(40)
Total Permanent Positions	840	247,343	840	285,363	840	308,487
Total Permanent Filled Positions	718	213,300	728	214,843	728	270,699

07 .Region VII - CENTRAL VISAYAS

072. Negros Oriental State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,474	2	1,738	2	2,050
Other Positions						
Administrative	70	13,347	70	14,111	70	14,928
Technical	341	121,213	341	131,163	341	142,064
Total Other Positions	411	134,560	411	145,274	411	156,992
For the difference between the Authorized and Actual Salaries		1,188		1,332		1,527
Total Permanent Positions	413	137,222	413	148,344	413	160,569
Total Permanent Filled Positions	357	106,643	350	110,283	350	129,609

07 .Region VII - CENTRAL VISAYAS

073. Siquijor State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	25	5,881	25	6,257	25	6,660
Technical	64	24,808	64	27,644	64	30,275
Total Other Positions	89	30,689	89	33,901	89	36,935
For the difference between the Authorized and Actual Salaries		(773)		(975)		(1,194)
Total Permanent Positions	91	31,325	91	34,574	91	37,670
Total Permanent Filled Positions	80	27,046	80	26,684	80	34,187