

08. State Universities and Colleges

06 .Region VI - WESTERN VISAYAS

058. Aklan State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,006	3	2,328	3	2,702
Other Positions						
Administrative	103	17,063	103	17,875	103	18,729
Support to Technical	45	10,259	45	10,784	45	11,340
Technical	326	130,204	326	142,568	326	156,416
Total Other Positions	474	157,526	474	171,227	474	186,485
For the difference between the Authorized and Actual Salaries		1,132		1,367		1,607
Total Permanent Positions	477	160,664	477	174,922	477	190,794
Total Permanent Filled Positions	398	131,067	396	135,296	396	155,213

06 .Region VI - WESTERN VISAYAS

059. Capiz State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Internal Auditor V	1	597	1	679	1	773
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,668	4	3,097	4	3,596
Other Positions						
Administrative	151	29,274	151	30,820	151	32,470
Support to Technical	49	12,896	49	13,597	49	14,342
Technical	479	215,844	479	241,024	479	269,835
Total Other Positions	679	258,014	679	285,441	679	316,647
For the difference between the Authorized and Actual Salaries		1,116		1,230		1,391
Total Permanent Positions	683	261,798	683	289,768	683	321,634
Total Permanent Filled Positions	637	233,410	631	238,260	631	296,929

06 .Region VI - WESTERN VISAYAS

060. Carlos C. Hilado Memorial State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,006	3	2,328	3	2,702
Other Positions						
Administrative	72	13,359	71	13,859	71	14,540
Support to Technical	17	4,146	17	4,348	17	4,562
Technical	264	86,275	265	92,103	265	98,340
Total Other Positions	353	103,780	353	110,310	353	117,442
For the difference between the Authorized and Actual Salaries		802		939		833
Total Permanent Positions	356	106,588	356	113,577	356	120,977
Total Permanent Filled Positions	339	96,121	330	96,347	330	113,056

06 .Region VI - WESTERN VISAYAS

061. Guimaras State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	14	3,544	14	3,779	14	4,034
Support to Technical	4	1,308	4	1,385	4	1,466
Technical	60	20,770	61	22,590	61	24,313
Total Other Positions	78	25,622	79	27,754	79	29,813
For the difference between the Authorized and Actual Salaries		158		172		193
Total Permanent Positions	80	27,129	81	29,492	81	31,826
Total Permanent Filled Positions	77	26,105	75	26,481	75	29,547

06 .Region VI - WESTERN VISAYAS

062. Iloilo State College of Fisheries

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	406	1	485	1	578
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,003	2	1,164	2	1,351
Other Positions						
Administrative	105	17,714	105	18,597	105	19,508
Support to Technical	42	10,242	42	10,780	42	11,353
Technical	266	98,010	266	105,938	266	115,061
Total Other Positions	413	125,966	413	135,315	413	145,922
For the difference between the Authorized and Actual Salaries		1,464		1,694		1,933
Total Permanent Positions	415	128,433	415	138,173	415	149,206
Total Permanent Filled Positions	316	94,860	311	95,606	311	106,746

06 .Region VI - WESTERN VISAYAS

063. Central Philippines State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,349	2	1,566	2	1,820
Other Positions						
Administrative	21	4,887	21	5,193	21	5,522
Support to Technical	11	2,255	11	2,365	11	2,480
Technical	80	25,954	80	27,702	80	29,591
Total Other Positions	112	33,096	112	35,260	112	37,593
For the difference between the Authorized and Actual Salaries		268		336		376
Total Permanent Positions	114	34,713	114	37,162	114	39,789
Total Permanent Filled Positions	108	28,449	108	33,555	108	37,386

06 .Region VI - WESTERN VISAYAS

064. Northern Iloilo Polytechnic State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
College Administrator I	1	645	1	744	1	858
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	2,054	3	2,392	3	2,787
Other Positions						
Administrative	98	17,344	98	18,154	98	19,005
Support to Technical	39	9,390	39	9,851	39	10,337
Technical	411	134,377	411	143,771	411	153,979
Total Other Positions	548	161,111	548	171,776	548	183,321
For the difference between the Authorized and Actual Salaries		1,654		1,750		1,909
Total Permanent Positions	551	164,819	551	175,918	551	188,017
Total Permanent Filled Positions	470	129,675	471	137,260	471	157,186

06 .Region VI - WESTERN VISAYAS

065. Northern Negros State College of Science and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	13	2,898	13	3,055	13	3,220
Support to Technical	4	1,154	4	1,212	4	1,273
Technical	51	19,769	51	21,641	51	23,740
Total Other Positions	68	23,821	68	25,908	68	28,233
For the difference between the Authorized and Actual Salaries		199		228		260
Total Permanent Positions	70	25,429	70	27,784	70	30,422
Total Permanent Filled Positions	67	24,732	68	23,857	68	29,554

06 .Region VI - WESTERN VISAYAS

066. University of Antique

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	80	14,081	80	14,764	80	15,487
Support to Technical	27	6,308	27	6,618	27	6,943
Technical	196	65,179	196	70,056	196	75,414
Total Other Positions	303	85,568	303	91,438	303	97,844
For the difference between the Authorized and Actual Salaries		874		948		1,029
Total Permanent Positions	306	88,513	306	94,804	306	101,696
Total Permanent Filled Positions	271	75,383	271	75,070	271	89,627

06 .Region VI - WESTERN VISAYAS
067. Iloilo Science and Technology University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	102	18,687	102	19,745	102	20,667
Support to Technical	30	8,033	30	8,542	30	9,008
Technical	406	155,049	406	167,537	406	182,409
Total Other Positions	538	181,769	538	195,824	538	212,084
For the difference between the Authorized and Actual Salaries		880		778		1,658
Total Permanent Positions	541	184,720	541	199,020	541	216,565
Total Permanent Filled Positions	498	174,768	499	172,789	499	201,478

06 .Region VI - WESTERN VISAYAS

068. West Visayas State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	474	1	578	1	706
Medical Center Chief II	1	752	1	887	1	1,047
Chief of Medical Professional Staff II	1	696	1	812	1	948
Nurse VII	1	597	1	679	1	773
Chief Administrative Officer	4	2,388	4	2,718	4	3,092
Total Key Positions	8	4,907	8	5,674	8	6,566
Other Positions						
Administrative	362	69,945	362	73,545	362	77,382
Support to Technical	99	25,108	99	26,658	99	28,322
Technical	1,103	400,630	1,103	436,044	1,103	474,540
Total Other Positions	1,564	495,683	1,564	536,247	1,564	580,244
For the difference between the Authorized and Actual Salaries		82		(435)		6,840
Total Permanent Positions	1,572	500,672	1,572	541,486	1,572	593,650
Total Permanent Filled Positions	1,407	411,745	1,428	415,273	1,428	526,338