

08. State Universities and Colleges

05 .Region V - BICOL

049. Bicol University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,141	3	2,515	3	2,957
Other Positions						
Administrative	289	54,155	289	56,789	289	59,569
Support to Technical	62	14,464	62	15,213	62	16,005
Technical	697	271,454	697	298,139	697	328,346
Total Other Positions	1,048	340,073	1,048	370,141	1,048	403,920
For the difference between the Authorized and Actual Salaries		3,107		3,779		4,332
Total Permanent Positions	1,051	345,321	1,051	376,435	1,051	411,209
Total Permanent Filled Positions	871	330,600	885	294,678	885	352,251

05 .Region V - BICOL

050. Bicol State College of Applied Sciences and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Total Key Positions	1	752	1	887	1	1,047
Other Positions						
Administrative	31	5,428	31	5,694	31	5,972
Support to Technical	7	2,453	7	2,617	7	2,793
Technical	110	37,020	110	39,763	110	42,767
Total Other Positions	148	44,901	148	48,074	148	51,532
For the difference between the Authorized and Actual Salaries		424		498		584
Total Permanent Positions	149	46,077	149	49,459	149	53,163
Total Permanent Filled Positions	119	36,578	119	38,503	119	44,353

05 .Region V - BICOL

051. Camarines Norte State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Total Key Positions	1	812	1	969	1	1,156
Other Positions						
Administrative	60	12,035	60	12,723	60	13,458
Support to Technical	20	5,217	20	5,489	20	5,775
Technical	325	93,552	325	99,244	325	105,383
Total Other Positions	405	110,804	405	117,456	405	124,616
For the difference between the Authorized and Actual Salaries		649		1,023		1,173
Total Permanent Positions	406	112,265	406	119,448	406	126,945
Total Permanent Filled Positions	304	97,862	357	93,796	357	111,623

05 .Region V - BICOL

052. Camarines Sur Polytechnic Colleges

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	26	5,726	26	6,060	26	6,419
Support to Technical	4	1,323	4	1,402	4	1,485
Technical	88	28,618	88	30,793	88	33,187
Total Other Positions	118	35,667	118	38,255	118	41,091
For the difference between the Authorized and Actual Salaries		414		608		731
Total Permanent Positions	120	37,490	120	40,511	120	43,751
Total Permanent Filled Positions	105	32,510	111	33,927	111	40,082

05 .Region V - BICOL

053. Catanduanes State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,474	2	1,738	2	2,050
Other Positions						
Administrative	181	31,791	181	33,291	181	34,872
Support to Technical	31	8,004	31	8,463	31	8,951
Technical	314	111,048	314	120,415	314	130,878
Total Other Positions	526	150,843	526	162,169	526	174,701
For the difference between the Authorized and Actual Salaries		1,366		1,665		1,854
Total Permanent Positions	528	153,683	528	165,572	528	178,605
Total Permanent Filled Positions	381	110,155	386	112,632	386	121,846

05 .Region V - BICOL

054. Central Bicol State University of Agriculture

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,474	2	1,738	2	2,050
Other Positions						
Administrative	107	18,318	107	19,177	107	20,083
Support to Technical	30	7,319	30	7,731	30	8,167
Technical	338	122,640	338	133,422	338	145,480
Total Other Positions	475	148,277	475	160,330	475	173,730
For the difference between the Authorized and Actual Salaries		1,410		1,606		1,835
Total Permanent Positions	477	151,161	477	163,674	477	177,615
Total Permanent Filled Positions	390	121,772	390	126,828	390	144,472

05 .Region V - BICOL

055. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Total Key Positions	1	812	1	969	1	1,156
Other Positions						
Administrative	33	6,336	33	6,758	33	7,216
Support to Technical	10	2,644	10	2,817	10	3,004
Technical	73	27,977	73	30,535	73	33,396
Total Other Positions	116	36,957	116	40,110	116	43,616
For the difference between the Authorized and Actual Salaries		(213)		(197)		(238)
Total Permanent Positions	117	37,556	117	40,882	117	44,534
Total Permanent Filled Positions	108	27,729	108	34,081	108	39,959

05 .Region V - BICOL

056. Partido State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Vocational School Administrator I	1	512	1	569	1	633
Total Key Positions	4	2,583	4	2,987	4	3,456
Other Positions						
Administrative	66	14,095	66	14,788	66	15,522
Support to Technical	20	5,273	20	5,533	20	5,807
Technical	211	74,855	211	80,619	211	86,945
Total Other Positions	297	94,223	297	100,940	297	108,274
For the difference between the Authorized and Actual Salaries		564		645		741
Total Permanent Positions	301	97,370	301	104,572	301	112,471
Total Permanent Filled Positions	286	79,006	286	92,953	286	103,982

05 .Region V - BICOL

057. Sorsogon State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
SUC Vice-President II	1	696	1	812	1	948
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	2,105	3	2,460	3	2,877
Other Positions						
Administrative	68	12,932	74	14,832	74	15,590
Support to Technical	17	4,128	17	4,499	17	4,720
Technical	211	76,116	229	79,216	229	84,971
Total Other Positions	296	93,176	320	98,547	320	105,281
For the difference between the Authorized and Actual Salaries		531		520		574
Total Permanent Positions	299	95,812	323	101,527	323	108,732
Total Permanent Filled Positions	254	70,709	259	80,204	259	91,790