

08. State Universities and Colleges

17 .Region IV-B - MIMAROPA

043. Marinduque State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	33	5,692	33	6,040	33	6,414
Support to Technical	11	2,571	11	2,688	11	2,810
Technical	134	45,461	139	48,455	139	52,010
Total Other Positions	178	53,724	183	57,183	183	61,234
For the difference between the Authorized and Actual Salaries		412		692		778
Total Permanent Positions	180	55,545	185	59,523	185	63,941
Total Permanent Filled Positions	165	50,669	165	49,526	165	57,603

17 .Region IV-B - MIMAROPA

044. Mindoro State College of Agriculture and Technology

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	52	9,609	52	10,110	52	10,640
Support to Technical	21	4,436	21	4,643	21	4,859
Technical	170	53,374	170	57,097	170	61,201
Total Other Positions	243	67,419	243	71,850	243	76,700
For the difference between the Authorized and Actual Salaries		559		614		678
Total Permanent Positions	245	69,387	245	74,112	245	79,307
Total Permanent Filled Positions	222	65,744	218	60,694	218	68,658

17 .Region IV-B - MIMAROPA

045. Occidental Mindoro State College

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	61	10,409	61	10,969	61	11,563
Support to Technical	26	5,890	26	6,170	26	6,465
Technical	219	72,174	225	76,811	225	82,232
Total Other Positions	306	88,473	312	93,950	312	100,260
For the difference between the Authorized and Actual Salaries		502		620		724
Total Permanent Positions	308	90,384	314	96,218	314	102,913
Total Permanent Filled Positions	289	83,441	283	83,785	283	93,156

17 .Region IV-B - MIMAROPA

046. Palawan State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	102	17,464	102	18,350	102	19,290
Support to Technical	5	1,337	5	1,398	5	1,463
Technical	384	123,441	384	131,883	384	141,106
Total Other Positions	491	142,242	491	151,631	491	161,859
For the difference between the Authorized and Actual Salaries		1,647		1,792		2,058
Total Permanent Positions	493	145,298	493	155,071	493	165,846
Total Permanent Filled Positions	458	126,903	459	134,999	459	154,670

17 .Region IV-B - MIMAROPA

047. Romblon State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Vocational School Administrator I	1	512	1	569	1	633
Total Key Positions	3	1,921	3	2,217	3	2,562
Other Positions						
Administrative	72	11,524	72	12,148	72	12,810
Support to Technical	19	4,547	19	4,764	19	4,990
Technical	255	78,469	255	83,526	255	88,984
Total Other Positions	346	94,540	346	100,438	346	106,784
For the difference between the Authorized and Actual Salaries		851		930		1,019
Total Permanent Positions	349	97,312	349	103,585	349	110,365
Total Permanent Filled Positions	321	85,841	329	88,619	329	102,549

17 .Region IV-B - MIMAROPA

048. Western Philippines University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
SUC Vice-President II	1	696	1	812	1	948
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	2,170	3	2,550	3	2,998
Other Positions						
Administrative	77	12,670	77	13,245	77	13,844
Support to Technical	24	4,246	24	4,474	24	4,716
Technical	229	76,905	229	82,745	229	89,165
Total Other Positions	330	93,821	330	100,464	330	107,725
For the difference between the Authorized and Actual Salaries		(340)		(385)		(479)
Total Permanent Positions	333	95,651	333	102,629	333	110,244
Total Permanent Filled Positions	279	76,984	275	83,016	275	92,671