

08. State Universities and Colleges

04 .Region IV-A - CALABARZON

038. Batangas State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
College Administrator II	1	696	1	812	1	948
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Vocational School Administrator I	1	512	1	569	1	633
Total Key Positions	5	3,279	5	3,799	5	4,404
Other Positions						
Administrative	90	15,283	90	16,047	90	16,854
Support to Technical	4	870	4	912	4	958
Technical	484	156,577	484	167,836	484	180,230
Total Other Positions	578	172,730	578	184,795	578	198,042
For the difference between the Authorized and Actual Salaries		1,193		1,326		1,477
Total Permanent Positions	583	177,202	583	189,920	583	203,923
Total Permanent Filled Positions	543	158,327	536	165,987	536	183,206

04 .Region IV-A - CALABARZON

039. Cavite State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Vice-President III	1	752	1	887	1	1,047
College Administrator II	1	696	1	812	1	948
College Administrator I	1	645	1	744	1	858
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	5	3,637	5	4,278	5	5,037
Other Positions						
Administrative	132	22,573	132	23,757	132	25,016
Support to Technical	23	4,868	23	5,122	23	5,392
Technical	418	148,646	418	161,322	418	175,510
Total Other Positions	573	176,087	573	190,201	573	205,918
For the difference between the Authorized and Actual Salaries		1,187		1,322		1,480
Total Permanent Positions	578	180,911	578	195,801	578	212,435
Total Permanent Filled Positions	474	132,128	474	147,187	474	166,498

04 .Region IV-A - CALABARZON

040. Laguna State Polytechnic University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	86	15,471	87	16,540	87	17,419
Support to Technical	7	1,362	7	1,432	7	1,506
Technical	408	132,068	407	140,982	407	150,964
Total Other Positions	501	148,901	501	158,954	501	169,889
For the difference between the Authorized and Actual Salaries		1,041		1,131		1,226
Total Permanent Positions	503	151,351	503	161,733	503	173,044
Total Permanent Filled Positions	441	136,770	441	134,917	441	151,545

04 .Region IV-A - CALABARZON
041. Southern Luzon State University

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
College Administrator I	1	645	1	744	1	858
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	1,994	3	2,310	3	2,678
Other Positions						
Administrative	63	11,268	63	11,904	63	12,585
Support to Technical	13	1,890	13	1,985	13	2,084
Technical	298	103,570	298	111,223	298	119,584
Total Other Positions	374	116,728	374	125,112	374	134,253
For the difference between the Authorized and Actual Salaries		1,344		1,527		1,741
Total Permanent Positions	377	120,066	377	128,949	377	138,672
Total Permanent Filled Positions	342	99,179	342	107,711	342	126,017

04 .Region IV-A - CALABARZON

042. University of Rizal System

Staffing Summary

(Amount In Thousand Pesos)

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	3	1,791	3	2,038	3	2,319
Total Key Positions	4	2,668	4	3,097	4	3,596
Other Positions						
Administrative	90	17,227	90	18,235	90	19,314
Support to Technical	23	2,742	23	2,876	23	3,016
Technical	578	191,572	578	205,291	578	220,320
Total Other Positions	691	211,541	691	226,402	691	242,650
For the difference between the Authorized and Actual Salaries		3,093		3,469		3,894
Total Permanent Positions	695	217,302	695	232,968	695	250,140
Total Permanent Filled Positions	623	203,143	623	194,935	623	218,406