

08. State Universities and Colleges

03 .Region III - CENTRAL LUZON

026. Aurora State College of Technology

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President II	1	812	1	969	1	1,156
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,409	2	1,648	2	1,929
Other Positions						
Administrative	42	8,437	42	8,901	42	9,394
Support to Technical	3	767	3	809	3	853
Technical	50	18,651	50	20,506	50	22,623
Total Other Positions	95	27,855	95	30,216	95	32,870
For the difference between the Authorized and Actual Salaries		465		533		611
Total Permanent Positions	97	29,729	97	32,397	97	35,410
Total Permanent Filled Positions	97	27,917	97	28,632	97	35,411

## 03 .Region III - CENTRAL LUZON

## 027. Bataan Peninsula State University

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	2	1,474	2	1,738	2	2,050
Other Positions						
Administrative	130	26,134	130	27,546	130	29,054
Support to Technical	8	2,443	8	2,590	8	2,749
Technical	310	102,528	310	109,444	310	116,916
Total Other Positions	448	131,105	448	139,580	448	148,719
For the difference between the Authorized and Actual Salaries		338		884		1,002
Total Permanent Positions	450	132,917	450	142,202	450	151,771
Total Permanent Filled Positions	424	130,625	429	130,550	429	144,017

## 03 .Region III - CENTRAL LUZON

## 028. Bulacan Agricultural State College

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
Total Key Positions	1	752	1	887	1	1,047
Other Positions						
Administrative	39	7,760	39	8,113	39	8,470
Support to Technical	1	299	1	314	1	331
Technical	91	34,025	93	36,969	93	40,349
Total Other Positions	131	42,084	133	45,396	133	49,150
For the difference between the Authorized and Actual Salaries		249		371		417
Total Permanent Positions	132	43,085	134	46,654	134	50,614
Total Permanent Filled Positions	121	35,394	126	40,344	126	47,586

## 03 .Region III - CENTRAL LUZON

## 029. Bulacan State University

Staffing Summary

(Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	86	18,195	88	19,751	88	21,045
Technical	429	179,380	438	196,334	438	216,404
Total Other Positions	515	197,575	526	216,085	526	237,449
For the difference between the Authorized and Actual Salaries		1,480		1,824		2,184
Total Permanent Positions	518	201,126	529	220,327	529	242,456
Total Permanent Filled Positions	497	168,710	497	189,907	497	233,475

## 03 .Region III - CENTRAL LUZON

## 030. Central Luzon State University

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President IV	1	947	1	1,156	1	1,411
SUC Executive Vice-President	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	3,018	4	3,574	4	4,234
Other Positions						
Administrative	404	71,457	404	74,778	404	78,270
Support to Technical	21	6,022	21	6,404	21	6,813
Technical	472	180,877	476	218,495	476	244,470
Total Other Positions	897	258,356	901	299,677	901	329,553
For the difference between the Authorized and Actual Salaries		4,433		3,284		3,771
Total Permanent Positions	901	265,807	905	306,535	905	337,558
Total Permanent Filled Positions	825	262,060	860	253,095	860	322,632

## 03 .Region III - CENTRAL LUZON

## 031. Don Honorio Ventura Technological State University

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
SUC Vice-President III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,823	4	3,305	4	3,870
Other Positions						
Administrative	46	11,265	46	12,007	46	12,810
Support to Technical	1	512	1	569	1	633
Technical	237	75,921	238	80,962	238	86,690
Total Other Positions	284	87,698	285	93,538	285	100,133
For the difference between the Authorized and Actual Salaries		886		1,034		1,243
Total Permanent Positions	288	91,407	289	97,877	289	105,246
Total Permanent Filled Positions	272	86,494	267	83,173	267	96,539

## 03 .Region III - CENTRAL LUZON

## 032. Nueva Ecija University of Science and Technology

Staffing Summary

(Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
SUC Vice-President III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,823	4	3,305	4	3,870
Other Positions						
Administrative	156	29,818	156	31,349	156	32,974
Support to Technical	3	966	3	1,044	3	1,129
Technical	383	148,780	383	165,128	383	181,434
Total Other Positions	542	179,564	542	197,521	542	215,537
For the difference between the Authorized and Actual Salaries		835		659		736
Total Permanent Positions	546	183,222	546	201,485	546	220,143
Total Permanent Filled Positions	444	126,096	434	142,375	434	174,426

## 033. Pampanga State Agricultural University

Staffing Summary

(Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
SUC Vice-President III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,823	4	3,305	4	3,870
Other Positions						
Administrative	94	17,742	94	18,692	94	19,702
Support to Technical	3	839	3	907	3	983
Technical	189	66,007	189	71,750	189	78,199
Total Other Positions	286	84,588	286	91,349	286	98,884
For the difference between the Authorized and Actual Salaries		1,218		1,459		1,759
Total Permanent Positions	290	88,629	290	96,113	290	104,513
Total Permanent Filled Positions	280	75,701	286	86,423	286	102,300



03 .Region III - CENTRAL LUZON  
034. Philippine Merchant Marine Academy

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President I	1	752	1	887	1	1,047
SUC Vice-President I	1	645	1	744	1	858
Chief Administrative Officer	1	597	1	679	1	773
Total Key Positions	3	1,994	3	2,310	3	2,678
Other Positions						
Administrative	106	15,466	106	16,207	106	16,982
Support to Technical	25	6,131	25	6,450	25	6,786
Technical	87	29,649	87	32,338	87	34,873
Total Other Positions	218	51,246	218	54,995	218	58,641
For the difference between the Authorized and Actual Salaries		966		1,070		1,198
Total Permanent Positions	221	54,206	221	58,375	221	62,517
Total Permanent Filled Positions	194	41,290	193	45,163	193	52,644

## 03 .Region III - CENTRAL LUZON

## 035. Ramon Magsaysay Technological University

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
SUC Vice-President III	1	752	1	887	1	1,047
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	4	2,823	4	3,305	4	3,870
Other Positions						
Administrative	56	12,458	56	13,248	56	14,104
Support to Technical	13	4,112	13	4,397	13	4,702
Technical	208	67,812	214	73,782	214	79,636
Total Other Positions	277	84,382	283	91,427	283	98,442
For the difference between the Authorized and Actual Salaries		842		900		1,020
Total Permanent Positions	281	88,047	287	95,632	287	103,332
Total Permanent Filled Positions	267	83,448	270	83,892	270	97,713

## 03 .Region III - CENTRAL LUZON

## 036. Tarlac College of Agriculture

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	107	20,137	107	21,090	107	22,094
Support to Technical	3	623	3	640	3	658
Technical	203	73,406	203	80,691	203	88,971
Total Other Positions	313	94,166	313	102,421	313	111,723
For the difference between the Authorized and Actual Salaries		1,132		1,307		1,505
Total Permanent Positions	316	97,369	316	106,146	316	116,051
Total Permanent Filled Positions	276	82,267	275	78,117	275	94,637

## 03 .Region III - CENTRAL LUZON

## 037. Tarlac State University

Staffing Summary

( Amount In Thousand Pesos )

	2015		2016		2017	
	Number of Positions	Amount	Number of Positions	Amount	Number of Positions	Amount
Permanent Positions						
Key Positions						
SUC President III	1	877	1	1,059	1	1,277
Chief Administrative Officer	2	1,194	2	1,359	2	1,546
Total Key Positions	3	2,071	3	2,418	3	2,823
Other Positions						
Administrative	66	14,958	66	15,747	66	16,586
Support to Technical	1	223	1	248	1	257
Technical	298	106,662	302	115,578	302	125,933
Total Other Positions	365	121,843	369	131,573	369	142,776
For the difference between the Authorized and Actual Salaries		1,429		1,830		2,171
Total Permanent Positions	368	125,343	372	135,821	372	147,770
Total Permanent Filled Positions	355	129,088	351	121,085	351	141,210