

08. State Universities and Colleges

02 .Region II - CAGAYAN VALLEY

021. Batanes State College

Staffing Summary

( Amount In Thousand Pesos )

|                                                                  | 2015                |        | 2016                |        | 2017                |        |
|------------------------------------------------------------------|---------------------|--------|---------------------|--------|---------------------|--------|
|                                                                  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions                                              |                     |        |                     |        |                     |        |
| Key Positions                                                    |                     |        |                     |        |                     |        |
| SUC President I                                                  | 1                   | 752    | 1                   | 887    | 1                   | 1,047  |
| Total Key Positions                                              | 1                   | 752    | 1                   | 887    | 1                   | 1,047  |
| Other Positions                                                  |                     |        |                     |        |                     |        |
| Technical                                                        | 51                  | 13,643 | 51                  | 14,356 | 51                  | 15,109 |
| Total Other Positions                                            | 51                  | 13,643 | 51                  | 14,356 | 51                  | 15,109 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 110    |                     | 75     |                     | 79     |
| Total Permanent Positions                                        | 52                  | 14,505 | 52                  | 15,318 | 52                  | 16,235 |
| Total Permanent Filled Positions                                 | 50                  | 12,652 | 48                  | 12,535 | 48                  | 15,238 |

## 02 .Region II - CAGAYAN VALLEY

## 022. Cagayan State University

Staffing Summary

( Amount In Thousand Pesos )

|                                                               | 2015                |         | 2016                |         | 2017                |         |
|---------------------------------------------------------------|---------------------|---------|---------------------|---------|---------------------|---------|
|                                                               | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions                                           |                     |         |                     |         |                     |         |
| Key Positions                                                 |                     |         |                     |         |                     |         |
| SUC President III                                             | 1                   | 877     | 1                   | 1,059   | 1                   | 1,277   |
| Chief Administrative Officer                                  | 2                   | 1,194   | 2                   | 1,359   | 2                   | 1,546   |
| Total Key Positions                                           | 3                   | 2,071   | 3                   | 2,418   | 3                   | 2,823   |
| Other Positions                                               |                     |         |                     |         |                     |         |
| Administrative                                                | 200                 | 30,380  | 200                 | 31,826  | 200                 | 33,348  |
| Support to Technical                                          | 96                  | 19,971  | 95                  | 20,632  | 95                  | 21,644  |
| Technical                                                     | 563                 | 214,592 | 564                 | 233,293 | 564                 | 253,718 |
| Total Other Positions                                         | 859                 | 264,943 | 859                 | 285,751 | 859                 | 308,710 |
| For the difference between the Authorized and Actual Salaries |                     | 4,570   |                     | 4,961   |                     | 5,677   |
| Total Permanent Positions                                     | 862                 | 271,584 | 862                 | 293,130 | 862                 | 317,210 |
| Total Permanent Filled Positions                              | 800                 | 233,610 | 783                 | 232,867 | 783                 | 277,694 |

## 02 .Region II - CAGAYAN VALLEY

## 023. Isabela State University

Staffing Summary

( Amount In Thousand Pesos )

|                                                                  | 2015                |         | 2016                |         | 2017                |         |
|------------------------------------------------------------------|---------------------|---------|---------------------|---------|---------------------|---------|
|                                                                  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions                                              |                     |         |                     |         |                     |         |
| Key Positions                                                    |                     |         |                     |         |                     |         |
| SUC President IV                                                 | 1                   | 947     | 1                   | 1,156   | 1                   | 1,411   |
| SUC Vice-President IV                                            | 2                   | 1,624   | 2                   | 1,938   | 2                   | 2,313   |
| College Administrator II                                         | 1                   | 696     | 1                   | 812     | 1                   | 948     |
| Chief Administrative Officer                                     | 2                   | 1,194   | 2                   | 1,359   | 2                   | 1,546   |
| Total Key Positions                                              | 6                   | 4,461   | 6                   | 5,265   | 6                   | 6,218   |
| Other Positions                                                  |                     |         |                     |         |                     |         |
| Administrative                                                   | 286                 | 50,132  | 286                 | 52,585  | 286                 | 55,174  |
| Support to Technical                                             | 53                  | 10,099  | 53                  | 10,686  | 53                  | 11,309  |
| Technical                                                        | 776                 | 312,459 | 776                 | 343,009 | 776                 | 377,739 |
| Total Other Positions                                            | 1,115               | 372,690 | 1,115               | 406,280 | 1,115               | 444,222 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 5,144   |                     | 6,424   |                     | 7,586   |
| Total Permanent Positions                                        | 1,121               | 382,295 | 1,121               | 417,969 | 1,121               | 458,026 |
| Total Permanent Filled Positions                                 | 1,031               | 301,628 | 1,052               | 335,001 | 1,052               | 422,356 |

## 02 .Region II - CAGAYAN VALLEY

## 024. Nueva Vizcaya State University

Staffing Summary

( Amount In Thousand Pesos )

|                                                                  | 2015                |         | 2016                |         | 2017                |         |
|------------------------------------------------------------------|---------------------|---------|---------------------|---------|---------------------|---------|
|                                                                  | Number of Positions | Amount  | Number of Positions | Amount  | Number of Positions | Amount  |
| Permanent Positions                                              |                     |         |                     |         |                     |         |
| Key Positions                                                    |                     |         |                     |         |                     |         |
| SUC President III                                                | 1                   | 877     | 1                   | 1,059   | 1                   | 1,277   |
| Chief Administrative Officer                                     | 2                   | 1,194   | 2                   | 1,358   | 2                   | 1,546   |
| Total Key Positions                                              | 3                   | 2,071   | 3                   | 2,417   | 3                   | 2,823   |
| Other Positions                                                  |                     |         |                     |         |                     |         |
| Administrative                                                   | 190                 | 34,417  | 190                 | 36,239  | 190                 | 38,174  |
| Technical                                                        | 394                 | 151,296 | 394                 | 166,960 | 394                 | 183,530 |
| Total Other Positions                                            | 584                 | 185,713 | 584                 | 203,199 | 584                 | 221,704 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 1,250   |                     | 1,184   |                     | 1,311   |
| Total Permanent Positions                                        | 587                 | 189,034 | 587                 | 206,800 | 587                 | 225,838 |
| Total Permanent Filled Positions                                 | 489                 | 163,764 | 512                 | 162,721 | 512                 | 198,615 |

## 02 .Region II - CAGAYAN VALLEY

## 025. Quirino State University

Staffing Summary

( Amount In Thousand Pesos )

|                                                                  | 2015                |        | 2016                |        | 2017                |        |
|------------------------------------------------------------------|---------------------|--------|---------------------|--------|---------------------|--------|
|                                                                  | Number of Positions | Amount | Number of Positions | Amount | Number of Positions | Amount |
| Permanent Positions                                              |                     |        |                     |        |                     |        |
| Key Positions                                                    |                     |        |                     |        |                     |        |
| SUC President II                                                 | 1                   | 812    | 1                   | 969    | 1                   | 1,156  |
| Chief Administrative Officer                                     | 1                   | 597    | 1                   | 679    | 1                   | 773    |
| Total Key Positions                                              | 2                   | 1,409  | 2                   | 1,648  | 2                   | 1,929  |
| Other Positions                                                  |                     |        |                     |        |                     |        |
| Administrative                                                   | 21                  | 4,691  | 21                  | 5,043  | 21                  | 5,428  |
| Support to Technical                                             | 8                   | 1,279  | 8                   | 1,344  | 8                   | 1,413  |
| Technical                                                        | 178                 | 47,966 | 178                 | 50,818 | 178                 | 53,883 |
| Total Other Positions                                            | 207                 | 53,936 | 207                 | 57,205 | 207                 | 60,724 |
| For the difference between<br>the Authorized and Actual Salaries |                     | 926    |                     | 1,139  |                     | 1,248  |
| Total Permanent Positions                                        | 209                 | 56,271 | 209                 | 59,992 | 209                 | 63,901 |
| Total Permanent Filled Positions                                 | 209                 | 55,508 | 209                 | 55,472 | 209                 | 63,900 |